

# Contract Support Costs Proposal in the FY 2016 President's Budget





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- There is a need for a long-term solution for CSC appropriations developed with Tribal recommendations
- The goal is to fund CSC fully. The FY 2016 Budget Request includes:
  - A \$55 million increase for IHS – total \$718 million
  - A \$26 million increase for BIA – total \$277 million



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- The Budget Request also includes a proposal to:
  - Shift CSC to a three-year mandatory appropriation in FY 2017 (This would be separate from discretionary funding, the rest of the budget)
  - Goal to fully fund CSC
  - Allow no-year funds to carry over into the next fiscal year
  - Update funding levels with reauthorization
- This allows for:
  - Tribal Consultation on this proposal
  - Time for Congress to plan



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Estimated annual funding levels to fund CSC fully:

|            | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> |
|------------|----------------|----------------|----------------|
| <b>IHS</b> | \$800          | \$925          | \$1,100        |
| <b>BIA</b> | \$307          | \$322          | \$338          |

Of these amounts, up to 2% can be used for  
program administration



# FY 2016 President's Budget IHS and BIA



- Tribal Consultation on the CSC Proposal will include:
  - Letter to Tribes
  - Consultation comments due 3/11/2015
  - Listening sessions
    - NCAI Executive Council Winter Session
    - Webinar
    - IHS CSC Workgroup
    - Previous calls/meetings
- Congressional action by FY 2017