Contract Support Costs Proposal in the FY 2016 President’s Budget
Contract Support Costs Proposal in the FY 2016 President’s Budget

• There is a need for a long-term solution for CSC appropriations developed with Tribal recommendations

• The goal is to fund CSC fully. The FY 2016 Budget Request includes:
  – A $55 million increase for IHS – total $718 million
  – A $26 million increase for BIA – total $277 million
Contract Support Costs Proposal in the FY 2016 President’s Budget

• The Budget Request also includes a proposal to:
  – Shift CSC to a three-year mandatory appropriation in FY 2017 (This would be separate from discretionary funding, the rest of the budget)
  – Goal to fully fund CSC
  – Allow no-year funds to carry over into the next fiscal year
  – Update funding levels with reauthorization

• This allows for:
  – Tribal Consultation on this proposal
  – Time for Congress to plan
Contract Support Costs Proposal in the FY 2016 President’s Budget

Estimated annual funding levels to fund CSC fully:

<table>
<thead>
<tr>
<th></th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>IHS</td>
<td>$800</td>
<td>$925</td>
<td>$1,100</td>
</tr>
<tr>
<td>BIA</td>
<td>$307</td>
<td>$322</td>
<td>$338</td>
</tr>
</tbody>
</table>

Of these amounts, up to 2% can be used for program administration.
FY 2016 President’s Budget
IHS and BIA

• Tribal Consultation on the CSC Proposal will include:
  – Letter to Tribes
  – Consultation comments due 3/11/2015
  – Listening sessions
    • NCAI Executive Council Winter Session
    • Webinar
    • IHS CSC Workgroup
    • Previous calls/meetings

• Congressional action by FY 2017