

Fiscal Year 2019 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards

In Response to: Indian Self-Determination and Education Assistance Act 25 U.S.C. § 5325(c)



Prepared by the Department of Health and Human Services Indian Health Service

Indian Health Service Fiscal Year 2019 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards

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Introduction and Background

This report, consisting of the following narrative and the attached tables of fiscal year (FY) 2019 data, is prepared in response to the Indian Self-Determination and Education Assistance Act (ISDEAA), 25 U.S.C. § 5325. This report is based on FY 2019 funds provided to tribes and tribal organizations (T/TO) under ISDEAA contracts and compacts.

The ISDEAA allows a T/TO to assume operation of federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the operation of transferred programs, had the IHS continued to operate the program directly. This funding is commonly called the "Secretarial amount." More than half of the IHS appropriation is distributed through ISDEAA contracts and compacts for tribal health administration. The ISDEAA also provides that contract support costs (CSC) funding shall be added to the Secretarial amount. Contract support costs are defined in the ISDEAA as the reasonable costs for activities that a T/TO must carry out to ensure contract compliance and prudent management, but that are activities either the Secretary does not normally carry on in his direct operation of the program, or that the Secretary provides from resources other than those transferred under the contract or compact. 25 U.S.C. § 5325(a)(2).

The ISDEAA identifies specific elements for an annual report on the funding of these contracts and compacts:

- (1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;
- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
- (3) the indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a federal fiscal year accounting cycle, as authorized by section 5324(d) of this title. 25 U.S.C. § 5325(c).

The data used in this report for each T/TO is based on: (a) unaudited data, rather than audited, actual costs; and (b) non-final indirect cost rates, as final rates often are not yet available. The IHS must often estimate data such as pass-through and exclusions; although the IHS may

request such information from a T/TO when preparing the report estimates, the report is not a negotiated document, and the T/TO might not provide the information requested. The report also does not delineate between a T/TO's total indirect costs and those indirect costs that are CSC, which are limited to reasonable and necessary costs for activities not already transferred in the Secretarial amount. For these reasons and others, this report is not evidence of the amounts owed under any contract or compact. The report does not represent a contractual agreement between the IHS and a contractor or compactor and is not an admission of liability.

Report Preparation

Each IHS Area Office provides data on the T/TO in its respective area to the IHS Headquarters for inclusion in this report. The IHS Area Offices are charged with working as closely as possible with each T/TO to update the data, including the most recent or final indirect cost rates that a T/TO has negotiated with its cognizant federal agency. The IHS Area Offices also make best efforts to incorporate pass-through and exclusions that each T/TO has negotiated with its cognizant federal agency, although if a T/TO does not make the appropriate documentation available, the IHS must estimate those amounts based on funding levels. The IHS Headquarters consolidates the data and, with regard to CSC, develops a projected appropriations need for the current fiscal year.

Summarized report information is presented below for FY 2019. The narrative accompanying each element describes the ISDEAA provision and includes the reference to the columns of the attached tables and the formula, if applicable, for calculating the amount for that particular report element.

Report Elements – Summary

An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;

The funds provided for each program include the Secretarial amount and CSC. Both the Secretarial amount and CSC funding include funds for direct and indirect costs.

With regard to the Secretarial amount, the ISDEAA requires the Secretary to provide funds for all of the activities the IHS normally would perform for the transferred programs, including both direct costs as well as contractible administrative functions (i.e., indirect costs), as part of the Secretarial amount. The estimated total direct costs funded in the Secretarial amount to T/TO for all ISDEAA contracts and compacts is located on the "Summary by Area" tables, column E ("Secretarial Funds (R/NR), Including 80% of Area/HQ Shares"), which includes recurring/non-recurring Secretarial funds from all levels of the IHS (Headquarters, Areas, and Service Units), less 20 percent of the IHS Area and Headquarters "Tribal Shares." For awards of the IHS Area and Headquarters "Tribal Shares," indirect costs are estimated to be 20 percent of those shares and, therefore, 20 percent is removed from those share amounts so that column E reflects only the estimated direct costs awarded in the IHS Area and Headquarters Tribal Shares portion of the Secretarial amount. The amount of CSC funding awarded for startup and pre-

award costs are negotiated consistent with the requirements of 25 U.S.C. § 5325(a)(2)-(3), (5)-(6), and are reflected in column F ("Pre-award and Startup Costs"). Tribes and tribal organizations also receive direct costs funding in the form of direct CSC funding, which is reflected in column G ("Direct CSC Negotiated Need") and column H ("Direct CSC Funding Paid"). Pass-through and exclusions reflected in column I are excluded from the direct cost base to which the indirect cost (IDC) rate is typically applied to arrive at the estimated final direct cost base in column J. The estimated total direct CSC funding, are reflected in column J ("Estimated Final Direct Cost Base") and should be consistent with the direct cost base that a T/TO uses when negotiating its indirect cost rate with its cognizant federal agency. These amounts are all funding amounts and do not represent the amount a T/TO may actually expend in carrying out its ISDEAA contract or compact or in performing other health care activities.

With regard to CSC, the ISDEAA authorizes the Secretary to provide funds for reasonable CSC in addition to the Secretarial amount. Contract support costs include direct and indirect costs for activities that must be carried out under the contract or compact for contract compliance and prudent management and that are not activities funded under the Secretarial amount. Contract support costs may include startup and pre-award activities for newly transferred programs that otherwise meet the definition of CSC. Total CSC funding (including both direct and indirect costs, as well as pre-award and startup, if any) is shown in column R ("Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)"), which is the total of column H ("Direct CSC Funding Paid") and column P ("Indirect CSC Funding Paid"). The funds awarded for startup and pre-award activities are shown in column F ("Pre-award and Startup Costs"), and the funding for such costs is included in the "Total CSC Funding Paid for Estimated CSC Need Indirect + Direct" in column Q. The amount of the IHS Area and Headquarters Tribal Shares funds that are estimated to be indirect costs already funded in the Secretarial amount are not CSC and, therefore, are removed from columns O ("Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares")) and column Q ("Total Estimated CSC Need (Direct + Indirect)"). The estimated indirect CSC need identified in column O does not remove any indirect activities that are funded in the Service Unit shares of the Secretarial amount and that, similar to the estimated amounts in the IHS Area and Headquarters Tribal Shares, cannot be CSC. For all CSC categories, the tables reflect the estimated costs that are CSC but do not represent the final amount of reasonable costs that a T/TO actually incurred in carrying out activities necessary for the performance of its ISDEAA contract or compact and that otherwise meets the ISDEAA definition of CSC.

An accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;

In 2019, Congress enacted a specific appropriation for CSC, appropriating "such sums as may be necessary" for that purpose. Due to the frequent fluctuations in CSC need described above, the current data reflects that many T/TO received funds in excess of or less than their actual CSC need. The estimated deficiencies are fluid and the T/TO may not have actual shortfalls; updates to indirect cost rates and final reconciliation of costs for startup and actual pass-through and exclusions may change the amount of deficiency or ultimately show the T/TO did not have

any shortfall. The IHS is continuing to monitor the need for each T/TO, with the goal of reconciling the CSC funding based on the final, incurred costs of each T/TO.

The indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;

The majority of indirect cost rate agreements negotiated between a T/TO contractor or compactor and its cognizant federal agency consist of fixed with carry-forward or provisional/final rates. The most current approved rate for each T/TO is located on the "Summary by Tribe or Tribal Organization" table, column K ("Approved Indirect Cost (IDC) Rate"), with column L ("CY/FY/SY IDC Rate") indicating the applicable year of the rate. The type of rate is located on the "Summary by Tribe or Tribal Organization" table, column M ("Type of IDC Rate").

The direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;

The aggregate estimated direct cost base for all T/TO is in the "Summary by Area" table, column J ("Estimated Final Direct Cost Base"). As noted above, this includes direct costs funded in the Secretarial amount and as CSC, and each T/TO's direct cost base (also shown in column J in the "Summary by Tribe or Tribal Organization" table) should be consistent with the direct cost base the T/TO used in its indirect cost rate negotiation with its cognizant federal agency. The type of base, which is identified in column N ("Type of Direct Cost Base") of the "Summary by Tribe or Tribal Organization" table, refers to which of a T/TO's direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass-through amounts) are used in the T/TO's indirect cost rate negotiation to calculate the distribution of indirect costs. The IHS makes best efforts to incorporate the pass-through and exclusions that each T/TO has negotiated with its cognizant federal agency, but the IHS must estimate those amounts based on funding levels for any T/TO that does not make the appropriate documentation available to the IHS. The direct cost base selected should result in each award bearing a fair share of the T/TO's indirect costs in reasonable relation to the benefits received from the costs. (As discussed above, however, not all indirect costs are CSC under the ISDEAA.)

The indirect cost pool amounts and the types of costs included in the indirect cost pool;

The aggregate indirect cost pool attributable to IHS-funded programs for all tribes or tribal organizations is determined by adding the indirect CSC amount in the "Summary by Area" table, column O ("Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares")), plus 20 percent of the IHS Headquarters and Area Tribal Shares (which are estimated to represent the indirect costs covered by the Secretarial amount for IHS Area and Headquarters programs).¹

¹ The data identifies the total portion of each T/TO's indirect cost pool that is attributable to IHS programs, as required by 25 U.S.C. § 5325(c). As discussed above, under the ISDEAA, the IHS funds indirect costs through both the Secretarial amount and CSC. Indirect costs are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact.

The indirect cost pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following (though, as explained above, not all costs are CSC):

- administrative salaries and fringe benefits associated with overall; financial and organizational administration;
- operational and maintenance costs for facilities and equipment; and
- payroll and procurement services.

An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.

With regard to this element of 25 U.S.C. § 5325(c), we note the following distinction: An accounting of any deficiency in funds needed to maintain preexisting services is not typically quantified because a T/TO that is not providing direct care does not have preexisting services.

Regarding the amount of funds needed for transitional purposes to enable a contractor or compactor to convert from a federal fiscal year accounting cycle, the IHS is establishing a process for consistently identifying this amount for a T/TO that indicates interest in converting from a federal fiscal year accounting cycle.

²⁵ U.S.C. § 5325(a)(1)-(2). Consistent with the ISDEAA, the IHS will agree to fund indirect CSC, which are reasonable costs for activities that the T/TO must carry out, and that either are not normally carried on by the Secretary or are funded by the Secretary through resources other than those transferred under the contract or compact. 25 U.S.C. § 5325(a)(2). The ISDEAA does not require the IHS to distinguish between these categories of indirect costs for this report.

Indian Health Service FY 2019 Contract Funding Data Explanation of Columns

А	В	с	D	E	F	G	н	I	J	к	L	м	N	0	Р	Q	R	s
Number of Contracting/ Compacting T/TO per Area		Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency

Explanation of Columns

- **A** Number of contracting/compacting T/TO per Area.
- B Title I/V. Indicates if the T/TO has a Title I contract or a Title V compact under the ISDEAA.
- C Tribe or Tribal Organization. The name of the T/TO.
- D IHS Area. Indicates one of the twelve IHS physical areas in which the T/TO is geographically located.
- E Secretarial Funds (R/NR), Including 80% of Area/HQ Shares. This is the Secretarial funding, including 80 percent of the IHS Area and Headquarters Tribal Shares (unless the IHS Area and T/TO have negotiated a different amount).
- F Pre-award and Startup Costs. The amount of CSC funding awarded for startup and pre-award costs, negotiated consistent with the requirements of 25 U.S.C. § 5325(a)(2)-(3), (5)-(6).
- G Direct CSC Negotiated Need. This is the amount of the direct CSC need from the previous fiscal year, multiplied by the applicable medical inflation rate, unless the T/TO renegotiated its direct CSC need.
- H Direct CSC Funding Paid. The amount of direct CSC funds paid to the T/TO for its estimated direct CSC need; this amount is paid on a recurring basis.
- I Pass-through and Exclusions. The pass-through and exclusion amount is determined consistent with the awardee's IDC rate proposal. If the IHS does not receive the necessary information from an awardee, the IHS will estimate the amount based on funding levels.
- J Estimated Final Direct Cost Base. The estimated total direct costs funded under the ISDEAA contract or compact, including those funded in the Secretarial amount and as CSC. The amount for each T/TO should be consistent with the direct cost base that the T/TO uses when negotiating its IDC rate with its cognizant federal agency. While the IHS takes steps to confirm that its estimates are consistent with the T/TO's IDC rate agreement, the Agency may not have all of the necessary information (such as pass through and exclusion amounts) unless the T/TO agrees to provide the information to the IHS.
- K Approved Indirect Cost (IDC) Rate. The most current IDC rate negotiated by the T/TO with its federal cognizant agency. For FY 2019, the IHS will use an IDC rate that is up to 3 years old. For a T/TO with an IDC rate more than 3 years old or that chooses not to use an IDC rate to negotiate indirect CSC, "Indirect Type Costs" is indicated in this column.
- L FY/CY/SY IDC Rate. The Fiscal Year, Calendar Year, or School Year associated with the IDC rate used in preparing this report.
- M Type of IDC Rate. The type of IDC rate that the T/TO negotiates with its cognizant federal agency, e.g., fixed with carry forward or provisional/final.
- N Type of Direct Cost Base. The type of direct cost base that the T/TO uses when negotiating its IDC rate with its cognizant federal agency, e.g., total direct salaries and wages or total direct costs.
- O Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares). The estimated indirect CSC need for the T/TO based on application of its most current IDC rate (column K) to its estimated final direct cost base (column J), less an amount for IDC activities that are known to be funded in the Secretarial amount. Indirect cost rates are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact. 25 U.S.C. § 5325(a)(1)-(2). Consistent with the statute, the IHS will fund a T/TO's indirect CSC, which are the reasonable costs for activities that the T/TO must carry out, and that either are not normally carried on by the Secretary or are funded by the Secretary through resources other than those transferred under the contract or compact. § 5325(a)(2). While this column excludes 20 percent of the IHS Area and Headquarters Tribal Shares (or the amount negotiated with the T/TO, if different), which reflects some IDC funded through the Secretarial amount, the estimate does not make any reductions for IDC funded in a T/TO's service unit shares.
- P Indirect CSC Funding Paid. The total amount of indirect CSC funding paid.
- Q Total Estimated CSC Need (Direct + Indirect). This is the total of the estimated CSC need, including pre-award and startup (column F), direct (column G), and indirect (column O).
- R Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect). The total CSC funding, including direct (column H) and indirect (column P) paid to the T/TO.
- S Estimated CSC Deficiency. This is the FY 2019 estimated CSC deficiency (or overpayment) associated with the programs, based on estimated need and payments as of June 4, 2020. For at least some contracts and compacts, negotiations of final CSC need are ongoing, and all deficiencies or overpayments will be addressed through such negotiations, and deficiencies will be paid from the FY 2019 appropriation. The amounts included in column S do not represent an assessment of the amount due under any contract or compact with any T/TO because, for example, the calculations in this report do not identify all IDC activities that are funded in the Secretarial amount, and/or may be based on estimated pass through and exclusion information.

Indian Health Service FY 2019 Contract Funding Data Summary by Area

Α	С		E		F	G		H	I	J		0		Р	Q		R	S
	Tribe or Tribal Organization	(R/N	eretarial Funds R), Less 80% of rea/HQ Shares	1	e-award and art-up Costs	Direct CSC Negotiated Need (Includes Pre- award and Startup Costs)	Pai	irect CSC Funding id (Includes Pre- ward and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	C (In C	timated Indirect SC Need (N/R) direct Costs, less Credit for 20% unded in Tribal Shares)	I	ndirect CSC 'unding Paid	otal Estimated Need (Direct + Indirect)	f	Total CSC Funding Paid for Estimated CSC Need rect + Indirect)	timated CSC Deficiency
1	ALASKA AREA	\$	575,597,366	\$	2,246,768	\$ 54,462,374	\$	54,462,373	\$ 66,589,165	\$ 565,717,343	\$	178,826,821	\$	178,793,137	\$ 235,535,962	\$	235,502,278	\$ 33,684
2	ALBUQUERQUE AREA	\$	68,815,085	\$	367,616	\$ 7,335,912	\$	7,335,912	\$ 13,823,823	\$ 59,296,349	\$	13,902,895	\$	13,937,679	\$ 21,606,423	\$	21,621,112	\$ (14,689)
3	BEMIDЛ AREA	\$	165,920,438	\$	-	\$ 20,140,694	\$	19,117,062	\$ 24,749,321	\$ 134,368,321	\$	22,958,919	\$	21,765,561	\$ 43,099,613	\$	40,882,623	\$ 2,216,990
4	BILLINGS AREA	\$	62,419,868	\$	-	\$ 4,184,691	\$	4,023,894	\$ 21,400,710	\$ 40,339,488	\$	7,961,380	\$	9,536,228	\$ 12,146,071	\$	13,560,122	\$ (1,414,051)
5	CALIFORNIA AREA	\$	155,199,978	\$	-	\$ 5,974,501	\$	5,974,500	\$ 3,824,278	\$ 150,316,521	\$	57,738,525	\$	58,419,824	\$ 63,713,026	\$	64,394,324	\$ (681,298)
6	GREAT PLAINS AREA	\$	127,002,509	\$	7,076,953	\$ 8,476,637	\$	8,307,990	\$ 23,800,957	\$ 99,722,899	\$	24,751,411	\$	23,346,790	\$ 40,305,001	\$	38,725,090	\$ 1,579,911
7	NASHVILLE AREA	\$	127,248,574	\$	-	\$ 6,171,546	\$	6,171,546	\$ 6,653,477	\$ 114,274,534	\$	27,823,322	\$	27,583,286	\$ 33,994,869	\$	33,754,832	\$ 240,037
8	NAVAJO AREA	\$	180,441,806	\$	-	\$ 17,630,693	\$	17,617,130	\$ 4,266,311	\$ 184,270,814	\$	55,043,172	\$	50,412,693	\$ 72,673,864	\$	68,029,823	\$ 4,644,041
9	OKLAHOMA CITY AREA	\$	568,089,795	\$	622,776	\$ 43,223,431	\$	43,846,206	\$ 85,974,588	\$ 478,200,871	\$	102,325,546	\$	102,323,708	\$ 146,171,753	\$	146,169,914	\$ 1,838
10	PHOENIX AREA	\$	185,025,016	\$	588,725	\$ 9,315,206	\$	9,874,341	\$ 21,413,415	\$ 171,509,718	\$	46,634,419	\$	45,615,097	\$ 56,538,349	\$	55,598,161	\$ 940,188
11	PORTLAND AREA	\$	184,683,707	\$	17,470	\$ 12,133,407	\$	12,119,394	\$ 15,465,750	\$ 163,840,229	\$	53,813,477	\$	54,003,754	\$ 65,964,354	\$	66,140,618	\$ (176,264)
12	TUCSON AREA	\$	53,912,806	\$	-	\$ 2,678,627	\$	2,678,627	\$ 14,608,347	\$ 41,983,086	\$	6,919,827	\$	10,191,826	\$ 9,598,454	\$	12,870,453	\$ (3,271,999)
	TOTAL	\$	2,454,356,948	\$	10,920,308	\$ 191,727,719	\$	191,528,975	\$ 302,570,142	\$ 2,203,840,173	\$	598,699,714	\$	595,929,583	\$ 801,347,740	\$	797,249,350	\$ 4,098,390

Number of Contracting/C	~		-	~	-	-												
Contracting/C			I						-					Estimated Indirect	-	Ň	Total CSC	
				Secretarial Funds	L	Direct CSC	Direct CSC Funding	Pass-through		Approved				CSC Need (N/R)		Total Estimated		Estimated
	Title I/V	Tribe or Tribal Organization	IHS AREA	(R/NR), Less 80%	Pre-award and Start-up Costs	Negotiated Need (Includes Pre-award	Paid (Includes Pre- award and Startup	and	Estimated Final Direct Cost Base	Indirect Cost	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	(Indirect Costs, less Credit for 20%)	Indirect CSC	CSC Need (Direct	for Estimated CSC Need	CSC
T/TO per	L/V	-		of Area/HQ Shares	Start-up Costs	and Startup Costs)	award and Startup Costs)	Exclusions	Direct Cost Base	(IDC) Rate	IDC Rate		Cost Base	Funded in Tribal	Funding Paid	+ Indirect)	(Direct + Indirect)	Deficiency
Area				-		and Startup Costs)	COSE)							Shares)				
1	Ι	Akiachak Native Community	ALASKA	\$ 432,049		\$ 37,517	\$ 37,517	\$ 8,587	\$ 460,979	0.00%	FY 2019			s -		\$ 37,517	\$ 37,517 \$	\$ 0
2	Ι	Chitina Traditional Village Council	ALASKA	\$ 169,470		\$ 17,461	\$ 17,461		\$ 186,931	0.00%	FY 2019			s -		\$ 17,461	\$ 17,461 \$	s 0
3	Ι	Cook Inlet Tribal Council, Inc	ALASKA	\$ 1.647.547		\$ 59,595	\$ 59,595		\$ 1,707,142	83,79%	FY 2019	Fixed w/CF	TDC less PT	\$ 1.056.280	\$ 1.056.425	\$ 1,115,874	\$ 1.116.020 \$	\$ (146)
4	Ť	Fairbanks Native Association, Inc	ALASKA	\$ 686,775		\$ \$6,846	\$ 86,846		\$ 773,621	22.09%	SY 2019	Fixed w/CF	TDC less PT	\$ 170.893	\$ 170.893	\$ 257,738	\$ 257,739 \$	\$ 0
5	÷	Karluk IRA Tribal Council	ALASKA	\$ 131,694		\$ 14,540	\$ 14,540	\$ 22,990	\$ 123,244	20.62%	FY 2019	Fixed w/CF	TDC less PT	\$ 25,413	\$ 25,413	\$ 39,953	\$ 39,953 \$	\$ (0)
6	+	Native Village of Kwinhagak	ALASKA	\$ 365.121		\$ 44,988	\$ 44,988	4 22,550	\$ 410,109	26.45%	FY 2019	Fixed w/CF	TDC less PT	\$ 108.474	\$ 108,474		\$ 153,462 \$	· (0)
	+			\$ 1.020.669		\$ 58,346	\$ 58,346	0 060 107								\$ 228,573	\$ 228,573 \$	<u> </u>
	1	Native Village of Tanana	ALASKA					\$ 262,187		20.84%	FY 2019	Fixed w/CF	TDC less PT	\$ 170,227	\$ 170,227			3 0
8	1	Native Village of Tyonek	ALASKA	\$ 308,553		\$ 38,300	\$ 38,300	\$ 512		20.63%	FY 2018	Provisional	TDC less PT	\$ 71,450			\$ 109,749 \$	\$ 2
9	I	Ninilchik Traditional Council	ALASKA	\$ 1,636,266		\$ 33,985	\$ 33,985	\$ 171,263	\$ 1,498,988	31.41%	FY 2019	Final	Sal & Fringe	\$ 468,057	\$ 595,558		\$ 629,543 \$	\$ (127,501)
	Ι	St. George Traditional Council	ALASKA	\$ 179,611		\$ 14,384	\$ 14,384		\$ 193,995	0.00%	FY 2018	IDC Type Costs	TDC less PT	\$ 68,189				<u>\$</u> 0
	I	Valdez Native Tribe	ALASKA	\$ 284,752		\$ 14,646	\$ 14,646	\$ 14,898	\$ 284,500	43.00%	CY 2019	Predetermined	TDC less PT	\$ 122,335	\$ 122,335	\$ 136,981	\$ 136,981 \$	\$ (0)
12	v	Alaska Native Tribal Health Consortium	ALASKA	\$ 128,072,953		\$ 11,946,385	\$ 11,946,385	\$ 35,196,129	\$ 104,823,210	32.00%	FY 2019	Provisional	TDC less PT	\$ 20,389,857	\$ 20,389,858	\$ 32,336,243	\$ 32,336,243 \$	\$ (0)
13	V	Aleutian Pribilof Islands Association, Inc	ALASKA	\$ 1,628,768		\$ 150,501	\$ 150,501	\$ 34,034	\$ 1,745,235	67.50%	FY 2019	Final	TDC less PT	\$ 1,136,239	\$ 1,136,239	\$ 1,286,740	\$ 1,286,740 \$	\$ (0)
14	v	Arctic Slope Native Association	ALASKA	\$ 23,673,689		\$ 3,374,247	\$ 3,374,247	\$ 91,472	\$ 26,956,464	35.70%	FY 2019	Provisional	TDC less PT	\$ 7,592,287	\$ 7,592,288	\$ 10,966,535	\$ 10,966,535 \$	\$ (0)
		Bristol Bay Area Health Corporation	ALASKA	\$ 23,092,949		\$ 2,268,639	\$ 2,268,639	\$ 2,644,988	\$ 22,716,600	44.00%	FY 2019	Predetermined	TDC less PT	\$ 9,694,808	\$ 9,694,808		\$ 11.963.447 \$	\$ 101
	v	Chickaloon Village Traditional Council	ALASKA	\$ 52,829		\$ 15,398	\$ 15,398		\$ 68,227	28.75%	FY 2019	Fixed w/CF	TDC less PT	\$ 13,329	\$ 13,329	\$ 28,727	\$ 28,727 \$	s (0)
	v	Chugachmuit	ALASKA	\$ 3,728,655		\$ 229,791	\$ 229,791	\$ 402,580	\$ 3,555,866	56.50%	FY 2019	Final	TDC less PT	\$ 1,946,083	\$ 1.946.083	\$ 2,175,874	\$ 2,175,874 \$	s (0)
	v	Copper River Native Association	ALASKA	\$ 5,590,152		\$ 497,351	\$ 497,351	\$ 68,482	\$ 6,019,020	32.70%	FY 2019	Final	TDC less PT TDC less PT	\$ 1,545,931	\$ 1,940,083		\$ 2,458,595 \$	\$ (415,313)
																		<u>) (415,515)</u>
		Council of Athabascan Tribal Government	ALASKA	\$ 1,953,306		\$ 102,232	\$ 102,232	\$ 100,377	\$ 1,955,161	64.80%	FY 2019	Provisional	TDC less PT	\$ 1,266,944	\$ 1,266,944		\$ 1,369,176 \$	<u>\$ 1</u>
		Eastern Aleutian Tribes, Inc	ALASKA	\$ 3,562,925		\$ 182,296	\$ 182,296	\$ 500,775	\$ 3,244,445	59.00%	FY 2019	Final	TDC less PT	\$ 1,850,312	\$ 1,850,312	\$ 2,032,607	\$ 2,032,608 \$	\$ (l)
	V	Kenaitze Indian Tribe, I.R.A	ALASKA	\$ 10,848,708		\$ 406,716	\$ 406,716	\$ 891,624	\$ 10,363,800	75.53%	FY 2019	Fixed w/CF	TDC less PT	\$ 5,199,370	\$ 5,199,370	\$ 5,606,087	\$ 5,606,086 \$	<u>\$</u> 1
22	v	Ketchikan Indian Corporation	ALASKA	\$ 5,873,027		\$ 563,767	\$ 563,767	\$ 2,016,135	\$ 4,420,660	79.91%	CY 2018	Fixed w/CF	TDC less PT	\$ 3,462,746	\$ 3,462,746	\$ 4,026,513	\$ 4,026,513 \$	\$ 0
23	V	Knik Tribal Council	ALASKA	\$ 66,714		\$ 10,546	\$ 10,546		\$ 77,260	21.50%	FY 2019	Fixed w/CF	TDC less PT	\$ 10,558	\$ 10,558	\$ 21,104	\$ 21,104 \$	\$ 0
24	V	Kodiak Area Native Association	ALASKA	\$ 7,663,834		\$ 467,031	\$ 467,031	\$ 47,973	\$ 8,082,892	36.30%	FY 2019	Final	TDC less PT	\$ 2,817,860	\$ 2,817,860	\$ 3,284,891	\$ 3,284,891 \$	\$ 0
25	V	Maniilag Association	ALASKA	\$ 28,559,737		\$ 2,895,656	\$ 2,895,656	\$ 819,069	\$ 30,636,325	48.60%	FY 2019	Provisional	TDC less PT	\$ 14,621,514	\$ 14,462,681	\$ 17,517,171	\$ 17,358,337 \$	\$ 158,834
26	v	Metlakatla Indian Community	ALASKA	\$ 7,223,838		\$ 487,570	\$ 487,570	\$ 1,132,736	\$ 6,578,672	20.39%	FY 2019	Fixed w/CF	TDC less PT	\$ 1,300,090	\$ 1,300,090	\$ 1,787,660	\$ 1,787,660 \$	s 0
27		Mount Sanford Tribal Consortium	ALASKA	\$ 792,906		\$ \$3,820	\$ \$3,820	\$ 56,952	\$ 819,774	32.50%	FY 2019	Final	TDC less PT	\$ 259,441	\$ 259,441	\$ 343,261	\$ 343,261 \$	\$ 0
	v		ALASKA	\$ 173,229		\$ 6,313	\$ 6,313	*	\$ 179,542	0.00%	FY 2019	IDC Type Costs	TDC less PT	\$ 85,538	\$ 85,538	\$ 91.851	\$ 91,851 \$	5 00
	-	Native Village of Evak	ALASKA	\$ 936,975		\$ 90,516	\$ 90,516	\$ 118,605	\$ 908,886	28.79%	FY 2019	Final	TDC less PT	\$ 248,788	\$ 248,788	\$ 339,304	\$ 339,304 \$	s (0)
			ALASKA	\$ 46.831.751		\$ 4,452,681	\$ 4,452,681	\$ 3,340,226	\$ 47,944,206	34.50%	FY 2019		TDC less PT	\$ 12,353,734	\$ 12,353,733	\$ 16,806,414	\$ 16.806.414 S	<u> </u>
	-	Norton Sound Health Corporation	ALASKA			\$ 4,452,081 \$ 89,595	\$ 89,595					Final						<u> </u>
	V	Seldovia Village Tribe		\$ 1,909,175				\$ 65,000	\$ 1,933,770	38.20%	FY 2019	Fixed w/CF	TDC less PT	\$ 715,918	\$ 715,918	\$ 805,513	\$ 805,513 \$	5 0
	v	Southcentral Foundation	ALASKA	\$ 98,131,848		\$ 10,295,958	\$ 10,295,958	\$ 3,548,302	\$ 104,879,504	35.64%	FY 2019	Final	TDC less PT	\$ 32,789,215	\$ 32,789,215	\$ 43,085,173	\$ 43,085,173 \$	<u>\$ (0)</u>
	v	Southeast Alaska Regional Health Consortium	ALASKA	\$ 43,824,456		\$ 3,662,033	\$ 3,662,033	\$ 3,076,457	\$ 44,410,032	44.50%	FY 2019	Final	TDC less PT	\$ 18,977,900	\$ 18,977,900	\$ 22,639,933	\$ 22,639,933 \$	\$ (0)
	V	Tanana Chiefs Conference	ALASKA	\$ 63,716,500		\$ 5,818,092	\$ 5,818,092	\$ 9,472,281	\$ 60,062,310	33.00%	FY 2019	Final	TDC less PT	\$ 15,340,604	\$ 16,637,790	\$ 21,158,695		\$ (1,297,187)
35	V	Yakutat Tlingit Tribe	ALASKA	\$ 1,264,826	\$ 2,246,768	\$ 32,066	\$ 32,066	\$ 2,072,013	\$ 1,471,647	97.20%	CY 2019	Final	TDC less PT	\$ 1,416,367	\$ 1,416,366	\$ 3,695,200	\$ 3,695,200 \$	\$ 0
36	V	Yukon-Kuskokwim Health Corporation	ALASKA	\$ 59,561,109		\$ 5,912,565	\$ 5,912,565	\$ 412,518	\$ 65,061,156	37.70%	FY 2019	Final	TDC less PT	\$ 21,530,071	\$ 19,815,075	\$ 27,442,636	\$ 25,727,640 \$	\$ 1,714,996
		ALASKA AREA IHS		\$ 575,597,366	\$ 2,246,768	\$ 54,462,374	\$ 54,462,373	\$ 66,589,165	\$ 565,717,343					\$ 178,826,821	\$ 178,793,137	\$ 235,535,962	\$ 235,502,278 \$	\$ 33,684
1	Ι	Alamo Navajo School Board, Inc. 242-2017-10001C	ALBUQUERQUE	\$ 9.019.042		\$ 712.033	\$ 712.033	\$ 3,010,581	\$ 6,720,494	17.18%	FY 2019	Fixed w/CF	TDC less PT	\$ 1.037.050	\$ 1.037.050	\$ 1,749,083	\$ 1,749,083 \$	S 0
2		Albuquerque Area Indian Hith Board 242-15-10008C	ALBUQUERQUE	\$ 533,698		\$ 119.839	\$ 119,839		\$ 648,584	33.93%	CY 2018	Provisional	Sal & Fringe	\$ 220,065	\$ 220,065	\$ 339,904	\$ 339,904 \$	\$ (0)
	ī	Canoncito Band of Navajos Health Center 14-10002C	ALBUQUERQUE			\$ 152,715	\$ 152,715		\$ 1,592,858	57.80%	FY 2018	Provisional	Sal & Fringe	\$ \$45,306	\$ \$45,306		\$ 998,021 \$	s (0)
	-	Eight Northern 242-2017-10003C	ALBUQUERQUE			\$ 116.656	\$ 116.656		\$ 676.070	19.00%	FY 2015	Provisional	TDC less PT					*
		•				\$ 110,030	\$ 40.001		\$ 142,937	16.00%	CY 2018	Provisional	TDC less PT TDC less PT	\$ 22,870				<u> </u>
		Five Sandoval Indian Pueblos, Inc. CHR 242-17-10010C	ALBUQUERQUE															<u>, </u>
6	1	Five Sandoval Indian Pueblos, Inc. SAP 242-17-10011C	ALBUQUERQUE	\$ 465,577		\$ 47,992	\$ 47,992		\$ 513,569	16.00%	CY 2018	Provisional	TDC less PT	\$ 58,972			\$ 106,964 \$	<u>, (0</u>
7	1	Jicarilla Apache Nation BH 242-2016-10017C	ALBUQUERQUE	\$ 1,164,394		\$ 69,074	\$ 69,074	\$ 71,196		14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 166,241	\$ 166,241	\$ 235,315	\$ 235,315 \$	<u>s (0)</u>
8	I	Jicarilla Apache Nation EMS 242-2016-10015C	ALBUQUERQUE	\$ \$08,126		\$ 21,282	\$ 21,282		\$ 829,408	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 121,591			\$ 142,873 \$	\$ (0)
9	I	Jicarilla Apache Nation H&F 242-2016-10016C	ALBUQUERQUE			\$ 41,448	\$ 41,448		\$ 400,115	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 58,572			\$ 100,020 \$	\$ 1
10	Ι	Jicarilla Apache Nation Health Depart 242-2014-10005C	ALBUQUERQUE	\$ 371,964	s -	s -			\$ 371,964	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 54,530				\$ (0)
11	Ι	Jicarilla Apache Nation PHN 242-2016-10001C	ALBUQUERQUE	\$ 116,491		s -			\$ 116,491	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 17,078	\$ 17,078	\$ 17,078	\$ 17,078 \$	\$ (0)
12	Ι	Kewa Pueblo Health Corporation 242-2018-10001C	ALBUQUERQUE	\$ 7,071,256		\$ 120,128	\$ 120,128	\$ 3,290,993	\$ 3,900,391	28.49%	FY 2019	Fixed w/CF	TDC less PT	\$ 1,111,221	\$ 1,111,221	\$ 1,231,349	\$ 1,231,349 \$	\$ (0)
13	Ι	Laguna Health Corporation 242-2019-10008C	ALBUQUERQUE		\$ 367,616		\$ 47,706	\$ -	\$ 862,408	0.00%	FY 2019	Fixed w/CF		\$ 198,720				\$ 20,095
	I	Mescalero Apache Tribe CHR 242-2017-10013C	ALBUQUERQUE	\$ 277,351		\$ 71,248	\$ 71,248	-	\$ 348,599	24.15%	FY 2019	Fixed w/CF	TDC less PT	\$ \$4,003	\$ \$4,003		\$ 155.251 \$	S 0
		Mescalero Apache Tribe HE 242-14-10014C	ALBUQUERQUE	\$ 59.261		\$ 16,789	\$ 16,789		\$ 76,050	24.15%	FY 2019	Fixed w/CF	TDC less PT	\$ 18,366	· ·		\$ 35,155 \$	s 0
16		Mescalero Apache Tribe PBC 242-17-10015C	ALBUQUERQUE			\$ 22,726	\$ 22,726		\$ 67,572	24.15%	FY 2019	Fixed w/CF	TDC less PT	\$ 16,319			\$ 39,045 \$	\$ 0
10	-	•		\$ 638,326		\$ 22,720 \$ 119,673	\$ <u>119.673</u>		\$ 757,999	24.15%	FY 2019 FY 2019		TDC less PT TDC less PT	\$ 174,927	\$ 10,319 \$ 174,926		\$ 39,045 \$ \$ 294,599 \$	
	-	Mescalero Apache Tribe SAP 242-2013-10016C	ALBUQUERQUE									Fixed w/CF						
18	1	Ohkay Owingeh (San Juan) 242-2017-10017C	ALBUQUERQUE			\$ 42,781	\$ 42,781		\$ 297,868	28.97%	CY 2019	Fixed w/CF	TDC less PT	\$ 86,196			\$ 128,977 \$	<u>) (0</u>
~		Pueblo of Acoma CHR 242-2018-10006C	ALBUQUERQUE			\$ 29,272	\$ 29,272		\$ 278,276	22.65%	CY 2019	Fixed w/CF	TDC less PT	\$ 62,861				
	T	Pueblo of Acoma MH/SAP 242-2018-10007C	ALBUQUERQUE			\$ 40,885	\$ 40,885	\$ 33,000		22.65%	CY 2016	Fixed w/CF	TDC less PT	\$ 104,690				\$ (2,635)
20	•													a (3.011)				
20 21	-	Pueblo of Cochiti 242-2019-10005C	ALBUQUERQUE	\$ 366,477		\$ 57,198 \$ 830,328	\$ 57,198	\$ 209,500	\$ 214,175 \$ 6,658,572	31.21%	CY 2017 CY 2018	Fixed w/CF	TDC less PT	\$ 63,811 \$ 926,500				<u>s (0)</u>

A	B	c	D	E	F	G	Н	I	J	K	L	M	N	0	P	0	R	S
Number of						Direct CSC	Direct CSC Funding							Estimated Indirect			Total CSC	
Contracting/C	Title	T T 1 C		Secretarial Funds	Pre-award and	Negotiated Need	Paid (Includes Pre-	Pass-through	Estimated Final	Approved	FY/CY/SY		Type of Direct	CSC Need (N/R) (Indirect Costs, less	Indirect CSC	Total Estimated	Funding Paid for Estimated	Estimated
ompacting T/TO per	L/V	Tribe or Tribal Organization	IHS AREA	(R/NR), Less 80% of Area/HQ Shares	Start-up Costs	(Includes Pre-award	award and Startup	and Exclusions	Direct Cost Base	Indirect Cost (IDC) Rate	IDC Rate	Type of IDC Rate	Cost Base	Credit for 20%	Funding Paid	CSC Need (Direct + Indirect)	CSC Need	CSC Deficiency
Area				or mean Quares	' I I	and Startup Costs)	Costs)	Elenesous		(LDC) Parte				Funded in Tribal Shares)			(Direct + Indirect)	Denciency
23	I	Pueblo of Isleta PRC 242-2014-10004C	ALBUQUERQUE	s -		s -			s -					s -		s -	s -	s -
24	I	Pueblo of Laguna 242-2019-10006C	ALBUQUERQUE	\$ 1,530,346	S -	\$ 146,581	\$ 146,581	\$ 42,027	\$ 1,634,900	32.99%	CY 2018	Fixed w/CF	TDC less PT	\$ 516,807	\$ 516,807	\$ 663,388	\$ 663,388	S 0
25	I	Pueblo of Nambe CHR 242-2017-10006C	ALBUQUERQUE	\$ 103,765		\$ 18,236	\$ 18,236	\$ 18,299	\$ 103,702	23.82%	FY 2018	Fixed w/CF	TDC less PT	\$ 24,672	\$ 24,672	\$ 42,908	\$ 42,908	\$ 0
26	I	Pueblo of Nambe SAP 242-2017-10007C	ALBUQUERQUE	\$ 102,085	i	\$ 9,908	\$ 9,908	\$ 3,000	\$ 108,993	23.82%	FY 2018	Fixed w/CF	TDC less PT	\$ 20,241	\$ 20,241	\$ 30,149	\$ 30,149	\$ (0)
27	I	Pueblo of Picuris 242-2016-10010C	ALBUQUERQUE	\$ 81,961		\$ 16,876	\$ 16,876		\$ 98,836	30.09%	CY 2017	Provisional	TDC less PT	\$ 29,732	\$ 29,732	\$ 46,607	\$ 46,608	\$ (I)
28	I	Pueblo of Pojoaque 242-2017-10008C	ALBUQUERQUE	\$ 102,289		\$ 32,456	\$ 32,456		\$ 134,744	22.59%	FY 2018		TDC less PT	\$ 30,425	\$ 30,425	\$ 62,881	\$ 62,881	\$ (0)
29	I	Pueblo of San Felipe 242-2015-10009C	ALBUQUERQUE	\$ 2,036,146	i	\$ 189,520	\$ 189,520	s -	\$ 2,225,666	26.25%	CY 2019	Fixed w/CF	TDC less PT	\$ 526,128	\$ 526,128	\$ 715,648	\$ 715,648	
30	I	Pueblo of San Edefonso 242-2019-10018C	ALBUQUERQUE			\$ 24,926	\$ 24,926		\$ 119,514	15.17%	FY 2019	Fixed w/CF	TDC less PT		\$ 18,112		\$ 43,038	
31	I	Pueblo of Santa Ana 242-2019-10019C	ALBUQUERQUE	\$ 61,312		\$ 4,041	\$ 4,041	s -	\$ 65,353	24.54%	FY 2018	Fixed w/CF		\$ 15,307	\$ 15,307	\$ 19,348	\$ 19,348	
32	I	Pueblo of Santa Clara CHR 242-2017-10019C	ALBUQUERQUE			\$ 24,545	\$ 24,545		\$ 194,952	29.10%	FY 2018	Fixed w/CF	TDC less PT	\$ 56,662	\$ 56,662		\$ \$1,207	
33	I	Pueblo of Santa Clara SAP 242-2014-10009C	ALBUQUERQUE			\$ 33,654	\$ 33,654		\$ 223,029	29.10%	CY 2018	Fixed w/CF	TDC less PT	\$ 56,205	\$ 56,205	\$ 89,859	\$ 89,859	
34	I	Pueblo of Santo Domingo 242-2016-10007C	ALBUQUERQUE	\$ 759,427		\$ 78,497	\$ 78,497		\$ 837,924	27.20%	CY 2019	Fixed w/CF	TDC less PT	\$ 206,396	\$ 206,396	\$ 284,893	\$ 284,893	
35	1	Pueblo of Tesuque 242-2016-10009C	ALBUQUERQUE	\$ 97,469		\$ 14,723	\$ 14,723		\$ 112,192	34.27%	SY 2019	Fixed w/CF	TDC less PT	\$ 38,427	\$ 38,427	\$ 53,150	\$ 53,150	-
36	1	Pueblo of Zuni EMS 242-2019-10014C	ALBUQUERQUE			\$ 41,484	\$ 41,484	8 015 005	\$ 209,160	15.44%	CY 2019	Fixed w/CF	TDC less PT	\$ 32,294	\$ 32,294	\$ 73,778	\$ 73,778	a 0
37 38	1	Pueblo of Zuni Health Programs 242-2019-10013C	ALBUQUERQUE			\$ 403,609 \$ 709,800	\$ 403,609 \$ 709,800	\$ 215,906	\$ 2,611,706 \$ 2,895,756	15.44% 33.66%	CY 2019 CY 2017	Fixed w/CF Provisional	TDC less PT Sal & Exinen	\$ 334,594 \$ 921,833	\$ 334,594 \$ 921,833	\$ 738,203 \$ 1.631.633	\$ 738,203 \$ 1.631.633	<u> </u>
39	1 T	Ramah Navajo School Board, Inc. 242-2017-10018C Santa Fe Indian School 242-2016-10010C	ALBUQUERQUE			\$ 709,800	\$ 709,800		\$ 2,895,750 \$ 117,993	9.00%	SY 2017	Fixed w/CF	Sal & Fringe TDC less PT	\$ 921,833 \$ 10,619	\$ 921,855 \$ 10,619	\$ 1,031,033 \$ 30,885	\$ 1,031,033	
39 40	1 T	Southern Ute Indian Tribe CHR 242-13-10003C	ALBUQUERQUE ALBUQUERQUE			\$ 20,205 \$ 74,861	\$ 20,205 \$ 74,861		\$ 267,115	9.00% 59.68%	5Y 2017 FY 2018	Fixed w/CF	TDC less PT TDC less PT	\$ 158.118	\$ 10,019 \$ 158,118	\$ 30,885 \$ 232,979	\$ 30,884 \$ 232,979	
40	T	Southern Ute Indian Tribe EMS 242-13-10003C Southern Ute Indian Tribe EMS 242-13-10004C	ALBUQUERQUE			\$ /4,801 \$ 1,383	\$ 74,801 \$ 1,383	\$ 15,002	\$ 207,115 \$ 23,989	59.68%	FY 2018 FY 2018	Fixed w/CF	TDC less PT TDC less PT	\$ 158,118 \$ 14,317	\$ 158,118 \$ 14,317			
41 42	T	Southern Ute Indian Tribe Health Center 242-13-10004C	ALBUQUERQUE			\$ 401,814	\$ 1,585	\$ 1.070.641	\$ 3,315,582	59.68%	FY 2018	Fixed w/CF	TDC less PT TDC less PT	\$ 1.906.001	\$ 1.906.001	\$ 2,307,815	\$ 2,307,815	
43	Ť	Southern Ute SUCAP 242-2016-10012C	ALBUQUERQUE	\$ 891,508		\$ 112.061	\$ 112.061	\$ 1,070,041	\$ 1.003.569	59.68%	CY 2018	Provisional	TDC less PT	\$ 590,233	\$ 590,233	\$ 702.294	\$ 702.294	
44	Ť	Ute Mountain Ute Tribe CHR 242-2018-10002C	ALBUQUERQUE			\$ 37,835	\$ 37,835		\$ 195,374	31.60%	FY 2017	Fixed w/CF	TDC less PT	\$ 61,603	\$ 61,603	\$ 99,439	\$ 99,438	
45	Ť	Ute Mountain Ute Tribe EMS 242-2018-10003C	ALBUQUERQUE			\$ 49,347	\$ 49.347		\$ 462,754	31.60%	FY 2017	Fixed w/CF	TDC less PT	\$ 146,230	\$ 146,230	\$ 195,577	\$ 195,577	\$ 00
46	Ī	Ute Mountain Ute Tribe MH/HE/PHN 242-2018-10004C	ALBUQUERQUE			\$ 41,963	\$ 41.963		\$ 237,682	31.60%	FY 2017	Fixed w/CF	TDC less PT	\$ 75,107	\$ 75,107	\$ 117,070	\$ 117,070	s 0
47	I	Ute Mountain Ute Tribe SAP 242-2018-10005C	ALBUQUERQUE			\$ 84,104	\$ 84,104		\$ 520.069	31.60%	FY 2017	Fixed w/CF	TDC less PT	\$ 150,000	\$ 150,000	\$ 234,104	\$ 234,104	\$ 0
48	T	Ysleta Del Sur Pueblo 242-2017-00001C	ALBUQUERQUE			\$ 675,985	\$ 675,985	\$ 1,233,126	\$ 2,422,167	14.93%	FY 2018	Fixed w/CF	TDC less PT	\$ 333,556	\$ 333,556	\$ 1.009.541	\$ 1.009.541	
49	v	Pueblo of Jemez 57G110106-1	ALBUQUERQUE			\$ 995,162	\$ 995,162	\$ 1,600,000	\$ 9,214,113	18.89%	FY 2019	Fixed w/CF	TDC less PT	\$ 1,618,508	\$ 1,649,078	\$ 2,613,670	\$ 2,644,240	
50	v	Pueblo of Sandia 57G100098-1	ALBUQUERQUE			\$ 155,232	\$ 155,232	\$ 433,509	\$ 1.685,108	14.84%	FY 2018			\$ 215,447	\$ 215,447	\$ 370,679	\$ 370,679	
51	v	Taos Pueblo 57G100097-1	ALBUQUERQUE	\$ 892,638		\$ 217,270	\$ 217,270		\$ 1,109,908	24.52%	CY 2018	Fixed w/CF	TDC less PT	\$ 242,540	\$ 242,540	\$ 459,811	\$ 459,810	\$ 1
		ALBUQUERQUE AREA IHS		\$ 68,815,085	\$ 367,616	\$ 7,335,912	\$ 7,335,912	\$ 13,823,823	\$ 59,296,349					\$ 13,902,895	\$ 13,937,679	\$ 21,606,423	\$ 21,621,112	\$ (14,689)
1	I	Bad River Band of Lake Superior Tribe of Chippewa Indians	BEMIDJI	\$ 4,353,467		\$ 121,009	\$ 121,009	\$ 1,892,156	\$ 2,582,321	10.18%	FY 2019	Fixed w/CF	TDC less PT	\$ 258,542	\$ 258,542	\$ 379,551	\$ 379,551	\$ (0)
2	I	Bay Mills Indian Community, Michigan	BEMIDJI	\$ 2,476,329		\$ 141,823	\$ 141,823		\$ 1,751,655	12.55%	CY 2019	Fixed w/CF	Sal & Fringe	\$ 210,579	\$ 164,900	\$ 352,402	\$ 306,723	
3	I	Grand Portage Reservation	BEMIDI	\$ 1,141,459	-	\$ 51,207	\$ 51,207	\$ 786,144	\$ 406,522	14.77%	FY 2019	Fixed w/CF	TDC less PT	\$ 53,565	\$ 58,947	\$ 104,772	\$ 110,154	\$ (5,382)
4	I	Hannahville Indian Community, Michigan	BEMIDJI	\$ 1,807,973	-	\$ 133,838	\$ 133,838	\$ 614,024	\$ 1,327,786	41.23%	FY 2019	Fixed w/CF	Salaries Only	\$ 535,274	\$ 535,274		\$ 669,112	\$ (0)
5	I	Lac Courte Oreilles Band of Lake Superior Chippewa of Wisconsin	BEMIDJI	\$ 6,764,274	ş -	\$ 284,401	\$ 284,402	\$ 3,142,061	\$ 3,906,615	21.39%	FY 2019	Fixed w/CF	TDC less PT	\$ 800,994	\$ 753,964	\$ 1,085,395	\$ 1,038,366	
6	I	Lac du Flambeau Band of Lake Superior Chippewa Indians, Wisconsin	BEMIDJI	\$ 5,470,066		\$ 1,844,646	\$ 1,844,646		\$ 4,617,799	17.79%	FY 2019	Fixed w/CF	Salaries Only	\$ 786,250	\$ 786,250	\$ 2,630,896	\$ 2,630,896	
7	1	Lac Vieux Desert Band of Lake Superior Chippewa of Michigan	BEMIDJI	\$ 1,463,534		\$ 133,568	\$ 133,568		\$ 1,096,184	33.30%	FY 2019	Fixed w/CF	Salaries Only	\$ 349,991	\$ 293,597	\$ 483,559	\$ 427,165	
8	I	Leech Lake Band of Ojibwe	BEMIDJI	\$ 3,255,482		\$ 593,271 \$ 197,000	\$ 593,270	\$ 1,107,438	\$ 2,741,315	19.18%	FY 2019	Fixed w/CF	TDC less PT	\$ 485,201	\$ 487,085	\$ 1,078,472	\$ 1,080,355	\$ (1,883)
	1	Little Traverse Bay Bands of Odawa Indians, Michigan	BEMIDI BEMIDI	\$ 4,186,192 \$ 2,071,665		\$ 197,000 \$ 29.070	\$ 197,000 \$ 29,070	\$ 1,570,000 \$ 10,172	\$ 2,813,192 \$ 2,090,563	21.25% 32.06%	FY 2019 FY 2019	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 595,087 \$ 650,560	\$ 635,685 \$ 643,164	\$ 792,087 \$ 679.630	\$ 832,685 \$ 672,234	\$ (40,598) \$ 7,396
10	1 T	Lower Sious Indian Community Maehnowesekiyah Alcohol Program	BEMIDJI	\$ 2,0/1,005 \$ 675,510		\$ 29,070 \$ 163,985	\$ 29,070 \$ 163,984	\$ 10,172 \$ 75,600	\$ 2,090,563 \$ 763,895	32.06%	FY 2019 FY 2019	Fixed w/CF	TDC less PT TDC less PT	\$ 050,500 \$ 94,563	\$ 043,104 \$ 70,210	\$ 0/9,030 \$ 258,548	\$ 072,234 \$ 234,194	
12	Ť	Menominee Indian Tribe of Wisconsin	BEMIDJI	\$ 11.981.497		\$ 2,216,016	+	\$ 53,015		12.71%	FY 2019	Fixed w/CF	TDC less PT TDC less PT	\$ 1,769,530	\$ 1,760,250		\$ 3,976,266	
12	T	Pokagon Band of Potawatomi Indians, Michigan and Indiana	BEMIDJI	\$ 3,952,875		\$ 2,210,010	\$ 2,210,010	\$ 1,774,854		45.02%	FY 2019	Fixed w/CF	Salaries Only	\$ 1,291,715	\$ 1,291,715		\$ 2,066,467	
13	T	Protagon Band of Potawatonii Indians, Michigan and Indiana Prairie Island Indian Community in Minnesota	BEMIDJI	\$ 1,194,471		\$ 18,900	\$ 18,900	\$ 131,726	\$ 1,081,645	18.73%	FY 2019	Fixed w/CF	TDC less PT	\$ 1,291,713 \$ 197,261	\$ 130.278	\$ 2,000,407	\$ 149,178	
15	Ť	Red Cliff Band of Lake Superior Chippewa of Wisconsin	BEMIDJI	\$ 3,381,199		\$ 217,306	\$ 217,306	\$ 208,009	\$ 3,390,497	18.59%	FY 2019	Fixed w/CF	TDC less PT	\$ 608.644	\$ 610,863	\$ 825,950	\$ 828,169	
16	Î	Red Lake Alcohol Program	BEMIDJI	\$ 640.142		\$ 145,516	\$ 145,516	\$ -	\$ 338,412	17.45%	FY 2019	Fixed w/CF	Salaries Only	\$ 55,930	\$ 62,422	\$ 201,446	\$ 207.938	
17	Î	Red Lake Band of Chippewa Indians, Minnesota	BEMIDI	\$ 6,299,739		\$ 1,371,857	\$ 1.371.857	-	\$ 5,264,227	17.45%	FY 2019	Fixed w/CF	Salaries Only	\$ 869,808	\$ 786,077	\$ 2,241,664	\$ 2,157,934	
18	I	Saginaw Chippewa Indian Tribe of Michigan	ВЕМІДЛ	\$ 5,254,387		\$ 103,217	\$ 103,217	\$ 227,000	\$ 5,130,604	21.00%	FY 2019	Fixed w/CF	TDC less PT	\$ 1,056,050	\$ 847,515	\$ 1,159,267	\$ 950,732	
19	I	Sokaogon Chippewa Community of Wisconsin (Mole Lake Band)	ВЕМІДЛ	\$ 1,086,888	s -	\$ 47,714	\$ 47,714	\$ 227,065	\$ 907,537	17.78%	FY 2019	Fixed w/CF	TDC less PT	\$ 153,924	\$ 153,906	\$ 201,638	\$ 201,620	
20	I	St. Croix Chippewa Indians of Wisconsin	BEMIDJI	\$ 4,971,237	s -	\$ 72,541	\$ 72,541		\$ 1,909,514	19.70%	FY 2019	Fixed w/CF	Salaries Only	\$ 364,755	\$ 364,755	\$ 437,297	\$ 437,296	
21	I	Upper Sioux Community, Minnesota	BEMIDJI	\$ 859,529		\$ 28,645	\$ 28,645	s -	\$ 888,174	9.68%	FY 2019	Fixed w/CF	TDC less PT	\$ 85,876	\$ 119,016	\$ 114,521	\$ 147,661	\$ (33,140
22	I	White Earth Reservation	ВЕМІДЛ	\$ 3,820,534		\$ 535,122	\$ 535,122	\$ 550,312	\$ 3,805,344	12.00%	FY 2019	Fixed w/CF	TDC less PT	\$ 456,641	\$ 459,626	\$ 991,763	\$ 994,748	
23	v	Bois Forte Band of Minnesota Chippewa (Nett Lake)	BEMIDЛ	\$ 2,750,257	s -	\$ 413,265	\$ 413,265	\$ 57,823	\$ 3,105,699	23.79%	FY 2019	Fixed w/CF	TDC less PT	\$ 722,515	\$ 607,991	\$ 1,135,780	\$ 1,021,256	
24	v	Fond du Lac Reservation	BEMIDJI	\$ 12,540,640	ş -	\$ 1,255,934	\$ 1,255,934		\$ 12,145,285	10.21%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 1,186,798	\$ 797,776	\$ 2,442,732	\$ 2,053,710	\$ 389,022
25	v	Forest County Potawatomi Community, Wisconsin	BEMIDJI	\$ 2,214,699	s -	\$ 777,907	\$ 777,907		\$ 1,492,854	25.81%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 371,696	\$ 378,914	\$ 1,149,602	\$ 1,156,821	
26	v	Grand Traverse Band of Ottawa and Chippewa Indians, Michigan	BEMIDJI	\$ 3,059,941		\$ 318,383	\$ 318,383		\$ 2,728,729	24.54%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 637,643	\$ 644,702	\$ 956,026	\$ 963,085	\$ (7,059
27	v	Ho-Chunk Nation of Wisconsin	BEMIDJI	\$ 8,763,692		\$ 939,005	\$ 939,005	\$ 1,907,367	\$ 7,795,329	11.54%	FY 2019	Provisional	TDC less PT		\$ 862,685	\$ 1,812,333	\$ 1,801,690	
28	v	Keweenaw Bay Indian Community, Michigan	BEMIDJI	\$ 3,624,631		\$ 834,763	\$ 834,763		\$ 2,688,207	32.80%	FY 2019	Fixed w/CF	Salaries Only	\$ 785,612	\$ 526,817	\$ 1,620,375	\$ 1,361,580	
29	v	Little River Band of Ottawa Indians	BEMIDJI	\$ 2,173,443		\$ 257,344	\$ 257,344	\$ 963,036	\$ 1,467,751	26.39%	FY 2018	Fixed w/CF	TDC less PT	\$ 371,781	\$ 334,718	\$ 629,124	\$ 592,062	\$ 37,062

A	B	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	0	R	S
Number of						Direct CSC	Direct CSC Funding							Estimated Indirect CSC Need (N/R)			Total CSC Funding Paid	
Contracting/C	Title	T. 1	THE ADD A	Secretarial Funds	Pre-award and	Negotiated Need	Paid (Includes Pre-	Pass-through	Estimated Final	Approved	FY/CY/SY	The CID CID of	Type of Direct	(Indirect Costs, less	Indirect CSC	Total Estimated	for Estimated	Estimated
ompacting T/TO per	I/V	Tribe or Tribal Organization	IHS AREA	(R/NR), Less 80% of Area/HQ Shares	Start-up Costs	(Includes Pre-award	award and Startup	and Exclusions	Direct Cost Base	Indirect Cost (IDC) Rate	IDC Rate	Type of IDC Rate	Cost Base	Credit for 20%	Funding Paid	CSC Need (Direct + Indirect)	CSC Need	CSC Deficiency
Area				or mean Quarter		and Startup Costs)	Costs)	Litterous		(LDC) Fulle				Funded in Tribal Shares)			(Direct + Indirect)	Denciency
30	v	Match-E-Nash-She-Wish Band of Pottawataomi of Michigan	BEMIDJI	\$ 1,160,541		\$ 227,015	\$ 227,015	\$ 580,776	\$ 806,780	26.50%	FY 2019	Fixed w/CF	TDC less PT	\$ 407,416	\$ 601,056	\$ 634,431	\$ 828,071	\$ (193,640)
31	v	Mille Lacs Band of Ojibwe Indians	BEMIDJI	\$ 4,922,230		\$ 1,228,716	\$ 1,228,716	\$ 2,346,021	\$ 3,804,924	13.17%	FY 2019	Fixed w/CF	TDC less PT	\$ 488,790	\$ 564,152	\$ 1,717,505	\$ 1,792,868	\$ (75,363)
32	V	Nottawaseppi Huron Band of the Potawatomi of Michigan	BEMIDJI	\$ 1,854,344		\$ 323,048	\$ 323,048		\$ 850,157	30.00%	FY 2019	Fixed w/CF	Salaries Only	\$ 360,011	\$ 206,073	\$ 683,059	\$ 529,121	\$ 153,938
33	V	Oneida Tribe of Indians of Wisconsin	BEMIDJI	\$ 22,085,671		\$ 3,018,307	\$ 1,994,677		\$ 15,112,755	16.68%	FY 2019	Fixed w/CF	Salaries Only	\$ 2,428,088	\$ 2,321,657	\$ 5,446,395	\$ 4,316,334	\$ 1,130,061
34	V	Sault Ste. Marie Tribe of Chippewa Indians of Michigan	BEMIDJI	\$ 18,226,680	s -	\$ 800,466	\$ 800,466	\$ 5,707,543	\$ 13,319,604	11.79%	FY 2019	Fixed w/CF	TDC less PT	\$ 1,502,912	\$ 1,542,786	\$ 2,303,378	\$ 2,343,252	\$ (39,874)
35	V	Shakopee Mdewakanton Sioux Community of Minnesota	BEMIDJI	\$ 1,769,933		\$ 17,428	\$ 17,428		\$ 1,787,361					\$ 329,375	\$ 329,375	\$ 346,803	\$ 346,803	\$ 0
36	V	Stockbridge-Munsee Community, Wisconsin	BEMIDJI	\$ 3,665,285		\$ 503,709	\$ 503,708		\$ 3,351,815	23.73%	FY 2019	Fixed w/CF	TDC less PT	\$ 762,215	\$ 772,818	\$ 1,265,924	\$ 1,276,526	\$ (10,602)
		BEMIDJI AREA IHS		\$ 165,920,438	\$ -	\$ 20,140,694	\$ 19,117,062	\$ 24,749,321	\$ 134,368,321					\$ 22,958,919	\$ 21,765,561	\$ 43,099,613	\$ 40,882,623	\$ 2,216,990
																		<u> </u>
1	I	Assiniboine and Sioux Tribes - Fort Peck Tribal Health Proj	BILLINGS	\$ 3,404,799	\$ -	\$ 225,953	\$ 219,585		\$ 3,023,713	11.27%	FY 2019	Fixed w/CF	MTDC Less PT		\$ 300,328	\$ 566,725	\$ 519,913	\$ 46,812
2		Blackfeet Tribe of the Blackfeet Indian Reservation	BILLINGS	\$ 3,797,876		\$ 281,800	\$ 281,800	s -	\$ 2,728,620	15.70%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 428,393	\$ 442,037	\$ 710,193	\$ 723,837	\$ (13,644)
3	I	Crow Tribe Health Education	BILLINGS	\$ 262,471		\$ -	<u>s</u> -	s -	\$ 164,528	19.93%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 32,790	\$ 40,194	\$ 32,790	\$ 40,194	
4	I	Crow Tribe of Indians	BILLINGS	\$ 1,541,348		\$ 112,342		•	\$ 1,349,526	19.93%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 268,961	\$ 388,941	\$ 381,303	\$ 388,941	\$ (7,638)
	1	Eastern Shoshone Business Council	BILLINGS	\$ 967,099		\$ 116,379				24.28%	CY 2019	Fixed w/CF	MTDC Less PT		\$ 232,751	\$ 320,632	\$ 349,130	
6	1	Fort Belknap Community Council Fort Dark Sourcership Draman	BILLINGS BILLINGS	\$ 3,101,445 \$ 2,027,823	•	\$ 167,681	\$ 162,955	\$ 231,349 \$ 272,740		21.74% 11.27%	FY 2019 FY 2019	Fixed w/CF Fixed w/CF	MTDC Less PT MTDC Less PT		\$ 620,347 \$ 215,760	\$ 821,827 \$ 197,798	\$ 783,302 \$ 215,760	\$ 38,525 \$ (17,962)
8	T	Fort Peck Sponsorship Program Northern Arapaho Business Council	BILLINGS	\$ 2,027,825 \$ 1,862.608	a -	\$ 185.661	\$ 180,429			25.23%	CY 2019	Fixed w/CF	TDC less PT	\$ 197,798	\$ 215,760 \$ 371,187	\$ 672,939	\$ 215,760	
8 0	1 1	Northern Arapaho Business Council Northern Arapaho Clinic (NEW)	BILLINGS	\$ 1,802,008	\$	9 160,001		\$ 896,854		25.23%	CY 2019 CY 2019	Fixed w/CF	TDC less PT TDC less PT	\$ 487,278 \$ 823,998	\$ 996,300	\$ 823,998	\$ 996,300	
10	1 t	Northern Arapano Clinic (NEW) Northern Chevenne Tribal Sponorship-PRC	BILLINGS	\$ 4,525,159 \$ 927,831	5	2	- 2	\$ 050,004	\$ 3,028,303 \$ 177,467	23.25%	FY 2019	Fixed w/CF	Salaries Only	\$ 825,998 \$ 44,118	\$ 990,300	\$ 825,998	\$ 990,300	\$ (33,180)
10	Ť	Northern Chevenne Tribe Board of Health	BILLINGS	\$ 5,237,546	*	\$ 1,139,984	\$ 1.107.855	\$	\$ 4.016.696	24.86%	FY 2019	Fixed w/CF	Salaries Only	\$ 908,423	\$ 1.193.935	\$ 2.048.407	\$ 2,301,790	
12	v	Chippewa Cree Tribe of the Rocky Boy's	BILLINGS	\$ 11,187,160		\$ 1,115,590	\$ 1,115,590	*	\$ 8,400,931	0.00%	11 2015	Takes weet	Statutes Only	\$ 2,377,942	\$ 2,377,942	\$ 3,493,532	\$ 3,493,532	0 2
13	v	Confederated Salish and Kootenai Tribes	BILLINGS	\$ 23,576,704		\$ 839,301	\$ 839.301		\$ 9,161,770	15.42%	FY 2019	Fixed w/CF	TDC less PT	\$ 1,192,507	\$ 2,279,208	\$ 2.031.808	\$ 3,118,509	\$ (1,086,701)
	<u> </u>	BILLINGS AREA IHS		\$ 62,419,868	\$ -	\$ 4,184,691	\$ 4,023,894							\$ 7,961,380	\$ 9,536,228	\$ 12,146,071		
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1	I	Agua Caliente	CALIFORNIA	\$ 42,890		\$ 1,886	\$ 1,886		\$ 44,776	10.00%	FY 2019		TDC less PT	\$ 4,478	\$ 4,478	\$ 6,364	\$ 6,364	\$ (0)
2	Ι	Cabazon Band of Mission Indians	CALIFORNIA	\$ 80,316		\$ 12,373	\$ 12,373		\$ 92,689	38.89%	SY 2019	Fixed w/CF	TDC less PT	\$ 35,317	\$ 35,317	\$ 47,689	\$ 47,690	\$ (l)
3	Ι	Central Valley Indian Health, Inc.	CALIFORNIA	\$ 9,845,041		\$ 140,617	\$ 140,617		\$ 9,985,658			IDC Type Costs	TDC less PT	\$ 2,819,735	\$ 2,819,735	\$ 2,960,352	\$ 2,960,352	\$ (0)
4	I	Cold Springs Rancheria of Mono Indians	CALIFORNIA	\$ 204,024		\$ 2,143	\$ 2,143		\$ 206,167			IDC Type Costs		\$ 64,331	\$ 64,331	\$ 66,474	\$ 66,474	\$ 0
5	I	Colusa Indian Health Community Council	CALIFORNIA	\$ 331,420		\$ 2,121	\$ 2,121		\$ 333,541	10.00%	FY 2019			\$ 33,354	\$ 33,354	\$ 35,475	\$ 35,475	\$ (0)
6	I	Coyote Valley Band of Pomo Indians	CALIFORNIA	\$ 337,835		\$ 8,309			\$ 346,144	17.89%	CY 2019	Fixed w/CF	TDC less PT	\$ 61,925	\$ 61,925	\$ 70,234	\$ 70,234	
7	I	CRIHB Consolidated	CALIFORNIA	\$ 31,863,995		\$ 1,200,874	\$ 1,200,874		\$ 33,064,868	0.00%	FY 2019	IDC Type Costs		\$ 14,333,210	\$ 14,333,210	\$ 15,534,084	\$ 15,534,084	
8	-	Elem Indian Colony	CALIFORNIA	\$ 66,868		\$ 2,428	\$ 2,428		\$ 69,296	12.83%	CY 2018	Fixed w/CF	TDC less PT	\$ 8,891	\$ 34,440	\$ 11,319	\$ 36,868	
9	I	Greenville Rancheria of Maidu Indians	CALIFORNIA	\$ 3,253,479		\$ 56,297	\$ 56,297		\$ 2,485,000	13.17%	CY 2019	Fixed w/CF	Salaries Only	\$ 316,701	\$ 441,986	\$ 372,997	\$ 498,283	
10	I	Guidiville Indian Rancheria	CALIFORNIA	\$ 186,062		\$ 17,324	\$ 17,324			95.02%	CY 2019	Fixed w/CF	TDC less PT	\$ 183,756			\$ 201,080	
11	I	Hopland Band of Pomo Indians	CALIFORNIA	\$ 189,241		\$ 2,299	\$ 2,299	\$ 4,222		33.06%	CY 2019	Fixed w/CF	TDC less PT	\$ 61,927	\$ 61,927	\$ 64,226	\$ 64,226	
12		Koi Nation	CALIFORNIA	\$ 128,875		\$ 1,653	\$ 1,653	0 11/0 271	\$ 130,528	22.202/		IDC Type Costs	TDC less PT	\$ 59,014	\$ 59,014	\$ 60,667	\$ 60,667	
13	_	MACT IHB	CALIFORNIA	\$ 3,406,240		\$ 190,297	\$ 190,297	\$ 1,148,371	\$ 2,448,166 \$ 2,289,295	32.30%	SY 2019	Provisional	TDC less PT	\$ 749,886	\$ 1,318,620	\$ 940,183 \$ 537,055	\$ 1,508,917	\$ (568,734)
14	1	Round Valley Indian Health Center	CALIFORNIA	\$ 2,194,693 \$ 243,179		\$ 94,602 \$ 20,874	\$ 94,602 \$ 20,874	\$ 63,836	\$ 2,289,295 \$ 200,217	9.24%	CY 2019	IDC Type Costs Fixed w/CF	TDC less PT	\$ 442,453 \$ 18,500	\$ 442,453 \$ 18,500	\$ 39,374	\$ 537,055 \$ 39,374	> 0
15	1	Scotts Valley Band of Pomo Indians Sherwood Valley Band of Pomo Indians	CALIFORNIA CALIFORNIA	\$ 243,179 \$ 244,924		\$ 20,874 \$ 4,605	\$ 20,8/4 \$ 4,605	\$ 05,850	\$ 200,217 \$ 249,529	9.24%	CY 2019 CY 2019	Fixed w/CF	TDC less PT TDC less PT	\$ 18,500 \$ 88,558	\$ 18,500 \$ 88,558	\$ <u>39,374</u> \$ 93,163	\$ <u>39,374</u> \$ 93,163	
10	I	Shingle Springs Band of Miwok Indians	CALIFORNIA	\$ 2,330,534		\$ 100.657	\$ 100.657		\$ 1,849,215	20.78%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 371,446	\$ 254,744	\$ 472,102	\$ 355,401	
17	I	Sierra Tribal Consortium	CALIFORNIA	\$ 2,530,534 \$ 988,546		\$ 100,057	\$ 100,057		\$ 1,849,215 \$ 1,040,132	20.1876	F1 2019	IDC Type Costs	TDC less PT	\$ 392,745	\$ 392,745	\$ 444,331	\$ 355,401 \$ 444,331	\$ 10,01
19	I	Strong Family Health Center	CALIFORNIA	\$ 676,782		\$ 27,594			\$ 704,376			IDC Type Costs	TDC less PT	\$ 464,244	\$ 464,244	\$ 491,838	\$ 491,838	s (0)
20	Î	Storing Frankly French Center	CALIFORNIA	\$ 339.036		\$ 5,574	\$ 5,574		\$ 344,610	0.00%		IDC Type Costs	TDC less PT	\$ 66,851	\$ 66.851	\$ 72,425	\$ 72,425	
20	Î	Table Mountain Rancheria	CALIFORNIA	\$ 131,639		\$ 7,929	\$ 7,929		\$ 139,568	0.00%	FY 2019	IDC Type Costs	TDC less PT	\$ 27.463	\$ 27,463	\$ 35,392	\$ 35,392	s o
22	I	Teion	CALIFORNIA	\$ 747,723		\$ 7,506	\$ 7,506		\$ 755,229	10.00%	FY 2019	Final	TDC less PT	\$ 69.039	\$ 69.039	\$ 76,545	\$ 76,545	\$ (0)
23	I	Tule River Tribal Council	CALIFORNIA	\$ 608,185		\$ 44,830	\$ 44,830	\$ 42.338		11.83%	FY 2017	Fixed w/CF	TDC less PT	\$ 72,243	\$ 72,243	\$ 117.074	\$ 117.073	
24	I	Tuolumne Band of the Wuk Indians	CALIFORNIA	\$ 1,125,812		\$ 25,771	\$ 25,771	\$ 17,196	\$ 1,134,387	20.37%	CY 2019	Fixed w/CF	TDC less PT	\$ 231,075		\$ 256,846	\$ 244,281	
25	I	Wilton Rancheria	CALIFORNIA	\$ 2,678,550		\$ 4,722	\$ 4,722		\$ 2,683,272	24.15%	CY 2019	Fixed w/CF	TDC less PT	\$ 615,799	\$ 615,799	\$ 620,522	\$ 620,521	\$ 1
26	V	Chapa De	CALIFORNIA	\$ 7,546,348		\$ 183,720	\$ 183,720		\$ 7,730,067	0.00%	FY 2017	IDC Type Costs		\$ 3,509,315	\$ 3,509,315	\$ 3,693,035	\$ 3,693,035	\$ (0)
27	V	Consolidated Tribal Health Project, Inc	CALIFORNIA	\$ 4,028,148		\$ 105,182	\$ 105,182	\$ 157,074	\$ 3,976,256	37.80%	CY 2019	Provisional	TDC less PT	\$ 1,442,476	\$ 1,501,850	\$ 1,547,659	\$ 1,607,032	\$ (59,373)
28		Feather River Tribal Health, Inc	CALIFORNIA	\$ 8,287,811		\$ 167,660			\$ 4,155,562	49.00%	FY 2019	Provisional	Sal & Fringe	\$ 1,945,859	\$ 1,945,859	\$ 2,113,519	\$ 2,113,519	\$ 0
29	-	Hoopa Valley Tribe	CALIFORNIA	\$ 5,651,128		\$ 269,615	\$ 269,615		\$ 5,920,743			IDC Type Costs		\$ 2,293,182	\$ 2,293,182	\$ 2,562,797	\$ 2,562,797	\$ 0
30		Indian Health Council, Inc	CALIFORNIA	\$ 9,043,781		\$ 283,832	\$ 283,832	\$ 512,351	\$ 8,815,262	43.90%	CY 2019	Predetermined	TDC less PT	\$ 3,704,824	\$ 3,726,733	\$ 3,988,656	\$ 4,010,565	\$ (21,909)
31	-	Karuk Tribe	CALIFORNIA	\$ 3,434,808		\$ 97,190	\$ 97,190		\$ 3,031,220	49.75%	FY 2019	Fixed w/CF	Salaries Only	\$ 1,465,073	\$ 1,471,465	\$ 1,562,263	\$ 1,568,655	\$ (6,392)
32		Lake County Tribal Health Consortium	CALIFORNIA	\$ 8,446,116		\$ 170,537	\$ 170,537		\$ 8,616,654	0.00%	FY 2018			\$ 2,596,497	\$ 2,596,497	\$ 2,767,034	\$ 2,767,034	\$ 0
33	V		CALIFORNIA	\$ 5,086,286		\$ 114,883	\$ 114,883	\$ 8,274		33.10%	CY 2019	Final	TDC less PT	\$ 1,684,471	\$ 1,684,471	\$ 1,799,353	\$ 1,799,354	
34		Pinoleville Pomo Nation	CALIFORNIA	\$ 89,810	ļ	\$ 2,707	\$ 2,707		\$ 92,517	13.37%	CY 2019	Fixed w/CF	TDC less PT	\$ 12,370	\$ 15,691	\$ 15,077	\$ 18,398	\$ (3,321)
35	1 V	Redding Rancheria	CALIFORNIA	\$ 9,206,154	1	\$ 589,099	\$ 589,099	\$ 1.540.616	\$ 8,254,637	43.00%	CY 2019	Fixed w/CF	TDC less PT	\$ 3,431,933	\$ 3.431.933	\$ 4.021.032	\$ 4.021.032	I S 0
36		Riverside-San Bernardino Co Indian Health, IncContract Care	CALIFORNIA	\$ 2,301,882					\$ 2,301,882	17.30%	CY 2019	Provisional	TDC less PT	\$ 398,226	\$ 398,226	\$ 398,226	\$ 398,226	

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2018, and Juty 7, 2023, and Jargely includes only estimated costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimated final direct costs based on incomplete information available to the IHS of the appropriate passe through and exclusion amounts in order to determine the estimated final direct costs base in column J only if the T/TO and has not the accurated costs and other reasons, the content of this report does not represent an admission of liability.

A	в	с	D	E	F	G	н	I	J	K	L	M	N	0	P	0	R	S
Number of	-					Direct CSC	Direct CSC Tranding	-			-			Estimated Indirect	-		Total CSC	
Contracting/C	Title			Secretarial Funds	Pre-award and	Negotiated Need	Direct CSC Funding Paid (Includes Pre-	Pass-through	Estimated Final	Approved	FY/CY/SY		Type of Direct	CSC Need (N/R) (Indirect Costs, less	Indirect CSC	Total Estimated	Funding Paid for Estimated	Estimated
ompacting T/TO per	I/V	Tribe or Tribal Organization	IHS AREA	(R/NR), Less 80% of Area/HQ Shares	Start on Caste		award and Startup	and Exclusions	Direct Cost Base	Indirect Cost (IDC) Rate	IDC Rate	Type of IDC Rate	Cost Base	Credit for 20%	Funding Paid	CSC Need (Direct + Indirect)	CSC Need	CSC
Area				of Arearing States		and Startup Costs)	Costs)	ETURIOR		(IDC) Kate				Funded in Tribal Shares)	-	· muncery	(Direct + Indirect)	Deficiency
37	v	Riverside-San Bernardino Co Indian Health. Inc-TDC	CALIFORNIA	\$ 20.285.145		\$ 890,400	\$ 890,400		\$ 21,175,544	47.20%	CY 2019	Provisional	TDC less PT	\$ 9,692,885	\$ 9,692,885	\$ 10,583,284	\$ 10.583.285	s a
38	-	Rolling Hills	CALIFORNIA	\$ 124,203		\$ 741	\$ 741		\$ 124,944	52.00%	CY 2019	Fixed w/CF	TDC less PT	\$ 64,277	\$ 64,277	\$ 65.018	\$ 65.018	
39		Santa Ynez Band of Chumash Mission Indians	CALIFORNIA	\$ 1.953,466		\$ 35,299	\$ 35,299		\$ 1.162.524	56.92%	CY 2017	Fixed w/CF	Salaries Only	\$ 645.079	\$ 645.079	\$ 680,378	\$ 680,378	
40	v	Southern Indian Health Council Inc	CALIFORNIA	\$ 5,496,069		\$ 866,375	\$ 866,375		\$ 6,362,444	41.30%	FY 2019	Provisional	TDC less PT	\$ 2,516,393	\$ 2,516,392	\$ 3,382,767	\$ 3,382,767	
41	v	Susanville Indian Rancheria	CALIFORNIA	\$ 1.972.935		\$ 162,389	\$ 162,389	\$ 320,000	\$ 1.815.323	42.02%	CY 2019	Fixed w/CF	TDC less PT	\$ 742,727	\$ 742,727	\$ 905,115	\$ 905,116	
	-	CALIFORNIA AREA IHS		\$ 155,199,978	\$ -	\$ 5,974,501	\$ 5,974,500	\$ 3,824,278	\$ 150,316,521					\$ 57,738,525	\$ 58,419,824		· · · · ·	
	-				· ·	• • • • • • • • •			•					• • • • • • • • • • • • • • • • • • • •				
1	т	Chevenne River Sioux Tribe	GREAT PLAINS	\$ 9,788,662		\$ 567,127	\$ 567,127	\$ 1,789,971	\$ 8,565,818	17.84%	FY 2019	Fixed w/CF	TDC less PT	\$ 1,528,142	\$ 1.381.097	\$ 2.095.269	\$ 1,948,224	\$ 147.045
2	Ť	Flandreau Santee Sioux Tribe	GREAT PLAINS	\$ 9,539,105		\$ 120,481	\$ 117.086	\$ 1,254,532	\$ 8,405,054	25.35%	FY 2019	Fixed w/CF	TDC less PT	\$ 2,130,681	\$ 2,485,355	\$ 2,251,163	\$ 2,602,441	
3		Great Plains Tribal Chairmen's Health Board	GREAT PLAINS	\$ 2,856,614	\$ 7.076.953		\$	\$ 1,977,231	\$ 7,996,224	30.00%	FY 2019	Fixed w/CF	TDC less PT	\$ 1.672.845	\$ 1.711.188		\$ 8,781,498	
4	Ť	Lower Brule Sioux Tribe	GREAT PLAINS	\$ 1,359,120	9 7,070,000	\$ 64,574	\$ 62,754		\$ 1,374,794	11.88%	112015	Fixed w/CF	TDC less PT	\$ 163,326	\$ 163,109		\$ 225,863	
5	-	Ozlala Sioux Tribe Master	GREAT PLAINS	\$ 5,290,309		\$ 774,590	\$ 752,760	\$ 1,819,637	\$ 4,223,432	45.35%		Provisional	Sal & Fringe	\$ 1,896,278	\$ 1,896,278	\$ 2.670.868	\$ 2,649,038	
6	Ť	Oglala Sioux Tribe Rapid City PFSAs	GREAT PLAINS	\$ 1,555,378		\$ 223,309	\$ 217,015		\$ 1,257,932	45.35%		Provisional	Sal & Fringe	\$ 570,472	\$ 570,472	\$ 793,782	\$ 787,487	
7	÷	Oglala Sioux Tribe Security	GREAT PLAINS	\$ 610,140		\$ 88,421	\$ \$5,930	\$ 204,347		45.35%		Provisional	Sal & Fringe	\$ 224,126	\$ 224,126		\$ 310,056	
ŝ	_	Omaha Tribe of Nebraska	GREAT PLAINS	\$ 10,552,016		\$ 1,124,623	\$ 1,124,623	÷ 201,017	\$ 4,800,000	23.95%	FY 2019	Fixed w/CF	Salaries Only	\$ 1,016,073	\$ 1.052.185	\$ 2,140,696	\$ 2,176,808	
ő		Pierre Indian Learning Center	GREAT PLAINS	\$ 164,386		\$ 10,501	\$ 10.205		\$ 174,887	22.3370	11 2019	a sheet without	Junites Only	\$	• 1,052,105	\$ 10,501		
10		Ponca Tribe of Nebraska	GREAT PLAINS	\$ 7,282,833		\$ 117,269	\$ 113,964	\$ 1,685,401	\$ 5,714,701	28.76%	FY 2019	Fixed w/CF	TDC less PT	\$ 1,549,498	\$ 1,575,391	\$ 1,666,767	\$ 1,689,355	
10		Rosebud Sioux Tribe	GREAT PLAINS	\$ 2,899,125		\$ 154,436	\$ 150,126	2 1,000,1	\$ 1,768,466	25.02%	FY 2017	Fixed w/CF	Salaries Only	\$ 442.470	\$ 436.142		\$ 586,268	
12	÷	Rosebud Sioux Tribe Solid Waste	GREAT PLAINS	\$ 158.631		\$ 8,104	\$ 7,832	\$ 69,970	\$ 96,765	25.02%	11 2017	Fixed w/CF	Salaries Only	\$ 24,211	\$ 24,206		\$ 32.038	
13	Ť	Sac and Fox Tribe of the Mississippi in Iowa	GREAT PLAINS	\$ 4.071.067		\$ 109,414	\$ 109,414		\$ 2.003,704	27.92%	FY 2019	Fixed w/CF	TDC less PT	\$ 482,730	\$ 481.117	\$ 592,144	\$ 590,531	
14	÷	Santee Sioux Nation	GREAT PLAINS	\$ 7.050.231		\$ 49,689	\$ 48,289	\$ 1,288,097	\$ 5.811.823	15.14%	11 2019	Fixed w/CF	TDC less PT	\$ 879,910	\$ 879,698	\$ 929,599	\$ 927,987	
15	I	Sisseton-Wahpeton Ovate of Lake Traverse Reservation	GREAT PLAINS	\$ 2,520,032		\$ 271,524	\$ 263,872	· · · ·		26.67%	FY 2019	Fixed w/CF	TDC less PT	\$ 351,377	\$ 351,377	\$ 622,901		
16	÷	Sisseton-Wahpeton Oyate Or Lake Haverse Reservation Sisseton-Wahpeton Oyate Quarters	GREAT PLAINS	\$ 205,694		\$ 211,224	\$ 200,072	\$ 205,694		26.67%	FY 2019	Fixed w/CF	TDC less PT	\$ 551,577	\$ 54,797	\$ 022,501	\$ 54,797	
10	I	Standing Rock Sioux Tribe	GREAT PLAINS	\$ 1,760,555		\$ 83,974	\$ \$1.607			24.47%	FY 2019	Final	TDC less PT	\$ 342,161		\$ 426,134		
18	÷	Standing Rock Stots Tribe EMS & OEHE	GREAT PLAINS	\$ 932,151		\$ 48,182	\$ 46,824		\$ 980,333	24.47%	FY 2019	Final	TDC less PT	\$ 239,887	\$ 238,621	\$ 288,069	\$ 285,445	
10	Ť	Standing Rock Slows Tribe Ports & OPPL	GREAT PLAINS	\$ 107,160		\$ 5,371	\$ 5,220			24.47%	FY 2019	Final	TDC less PT TDC less PT	\$ 26,957	\$ 26,201	\$ 32,329	\$ 31,421	
20	- <u>1</u>	Three Affiliated Tribes Elbowoods Memorial PFSAs	GREAT PLAINS	\$ 16.601.694		\$ 364,715	\$ 364,715	\$ 2,307	\$ 7.614.541	33.03%	FY 2019	Fixed w/CF	Salaries Only	\$ 2,319,835	\$ 2.183.410		\$ 2.548.125	
20	÷	Three Affiliated Tribes Endowoods Memorial PPSAS	GREAT PLAINS	\$ 3.291.002		\$ 77.006	\$ 77,006		\$ 1.873.121	33.03%	FY 2019	Fixed w/CF	Salaries Only Salaries Only	\$ 594,186	\$ 594,186		\$ 671.192	
22	1 T	Trenton Indian Service Area	GREAT PLAINS	\$ 3,681,651		\$ 500,238	\$ 486,140	\$ 35,558		13.70%	FY 2019	Final	TDC less PT	\$ 568.047	\$ 519.057	\$ 1.068.285	\$ 1.005.197	
23	I	Turtle Mountain Band of Chippewa Indians	GREAT PLAINS	\$ 2,276,809		\$ 226,292	\$ 219.914			14.32%	FY 2019	Fixed w/CF	TDC less PT	\$ 351,857	\$ 336,186		\$ 556,100	
25	+	United Tribes Technical College	GREAT PLAINS	\$ 637,515		\$ 31,122	\$ 30.245	\$ 65,056		23.94%	SY 2018	Fixed w/CF	TDC less PT TDC less PT	\$ 144,497	\$ 143.642	\$ 175,619	\$ 173,887	
24	T	Yankton Sioux Tribe	GREAT PLAINS	\$ 915,747		\$ 38,849	\$ 30,243 \$ 37,753	\$ 05,050	\$ 954,596	28.27%	FY 2018	Fixed w/CF	TDC less PT TDC less PT	\$ 269,864	\$ 268,814			
25	v	Spirit Lake Tribe	GREAT PLAINS	\$ 10.876.988		\$ 1.625.230	\$ 1.625.230	\$ 3,918,535	\$ 8,583,684	52.90%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 4.082.921	\$ 2.458.077	\$ 5,708,152	\$ 4,083,307	
20	-	Winnebago Tribe of Nebraska	GREAT PLAINS GREAT PLAINS	\$ 20,017,895		\$ 1,751,707	\$ 1,702,339	\$ 4,869,253	\$ 16,900,349	17.73%	FY 2019	Fixed w/CF	TDC less PT	\$ 2,879,059	\$ 2,925,740	\$ 4,630,766	\$ 4,628,079	\$ 2,687
- 21	v	GREAT PLAINS AREA IHS	OREAT PEALING	\$ 127.002.509	\$ 7,076,953		\$ 8,307,990	\$ 23,800,957		17.7376	F1 2019	FINEL WICE	IDC IESS P1	\$ 24,751,411	\$ 23,346,790	\$ 40,305,001		
		GREAT FLAINS AREA INS		\$ 127,002,509	\$ 1,010,955	\$ 0,470,037	\$ 0,507,990	\$ 25,000,957	\$ 99,122,099					\$ 24,751,411	\$ 23,340,790	\$ 40,305,001	\$ 30,723,090	\$ 1,5/9,911
1	т	Alabama-Coushata Tribe of Texas	NASHVILLE	\$ 1,533,214		\$ 254,336	\$ 254,336		\$ 959,397	40.94%	CY 2019	Fixed w/CF	Salaries Only	\$ 392,777	\$ 392,777	\$ 647,113	\$ 647,113	\$ 0
2	÷	Coushatta Tribe of Louisiana	NASHVILLE	\$ 1,259,444		\$ 27,892	\$ 27,892	\$ 736.694		17.12%	CY 2019	Fixed w/CF	TDC less PT	\$ 94,270	\$ 94,270		\$ 122.162	
3	+	Houlton Band of Maliseet Indians	NASHVILLE	\$ 1,326,914		\$ 53,461	\$ 53,461	\$ 423,140	\$ 957,235	36.15%	FY 2019	Fixed w/CF	TDC less PT	\$ 346.040	\$ 364,898	\$ 399,501	\$ 418,359	
4	÷	Jena Band of Choctaw Indians	NASHVILLE	\$ 359,355		\$ 1,267	\$ 1.267	\$ 425,140	\$ 132,500	60.19%	CY 2019	Fixed w/CF	Salaries Only	\$ 79,752	\$ 79.752	\$ \$1.018	\$ \$1.019	
	I	Mashantucket Pequot Tribal Nation	NASHVILLE	\$ 1.653.041		\$ 57,831	\$ 1,207 \$ 57,831		\$ 132,500 \$ 973,274	39.33%	FY 2019	Fixed w/CF	Salaries Only Sal & Fringe	\$ 382,789	\$ <u>382,789</u>		\$ 440,620	
6		Miscosukee Corporation	NASHVILLE	\$ 1,055,041		\$ 96,069	\$ 96,069		\$ 2,057,157	37.52.76	FY 2019	IDC Type Costs	TDC less PT	\$ 261,138	\$ 261,138		\$ 357,207	
7	Ť	Naragansett Indian tribe	NASHVILLE	\$ 1,901,088		\$ 120,425	\$ 120,425	\$ 418,309		24.06%	CY 2019	Fixed w/CF	TDC less PT TDC less PT	\$ 389,798	\$ 389,798		\$ 510,223	
8	÷	Oneida Indian Nation of New York	NASHVILLE	\$ 3,372,191		\$ 173.878	\$ 120,423 \$ 173,878	· 410,309	\$ 2,410,379	25.25%	FY 2019	Fixed w/CF	Salaries Only	\$ 608,621	\$ 608.621	\$ 782,499	\$ 782,400	
0	T	Passamacuoddy Indian Township	NASHVILLE	\$ 2,229,325		\$ 212.947	\$ 1/3,8/8 \$ 212,947		\$ 1,362.042	71.28%	FY 2019	Provisional	Salaries Only Salaries Only	\$ 970.864	\$ 1.054.841	\$ 1.183.811		
10	_	Passamaquoddy Indian Township Passamaquoddy Pleasant Point	NASHVILLE	\$ 2,732,268		\$ 415.637	\$ 415.637	\$ 222,526		19.73%	CY 2019	Fixed w/CF	TDC less PT	\$ 577,177	\$ 577.177	\$ 992,814		
10	Ť	Seneca Nation of Indians	NASHVILLE	\$ 14.626.389		\$ 396.888	\$ 396.888	- 222,320	\$ 11.778.363	21.17%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 2.277.543	\$ 2.277.543		\$ 2.674.431	
12	I	Tunica-Biloxi Tribe of Louisiana	NASHVILLE	\$ 588,835		\$ 15,307	\$ 15,307	\$ 5,496		25.41%	CY 2019	Fixed w/CF	TDC less PT	\$ 152,116	\$ 170.549	-	\$ 185,856	
12	-	USET	NASHVILLE	\$ 440.115		\$ 26.623	\$ 26.623	\$ 29,241	\$ 437,497	28.58%	FY 2019	Provisional	TDC less PT TDC less PT	\$ 125.037	\$ 125.037	\$ 151,660	\$ 151,660	
15	v	Chitimacha Tribe of Louisiana	NASHVILLE	\$ 1.425.598		\$ 127,807	\$ 127,807		\$ 802,079	34.36%	FY 2018	Fixed w/CF	Salaries Only	\$ 213,651	\$ 213,651	\$ 341,458	\$ 341,458	-
15	-	Eastern Band of Cherokee Indians	NASHVILLE	\$ 21,588,029		\$ 1.027,389	\$ 1.027,389		\$ 22.615.418	91.9679	11 2010	Taken with	onumes only	\$ 8.445.523	\$ 8,352,176	\$ 9,472,912	\$ 9,379,565	
15	v	Mississippi Band of Choctaw Indians	NASHVILLE	\$ 21,588,029 \$ 41,824,301		\$ 1,281,614	\$ 1,027,389 \$ 1,281,614	\$ 3,640,365	\$ 39,465,550	16.16%	FY 2018	Fixed w/CF	TDC less PT	\$ 6,124,183	\$ 6,124,183		\$ 7,405,797	
10		Mississippi Band of Choctaw Indians Mohegan Tribe of Indians of Connecticut	NASHVILLE	\$ 2,547,619		v 1,281,014	¢ 1,261,014	2 3,040,505	\$ 39,405,550 \$ 2,547,619	30.90%	FY 2018 FY 2018	Fixed w/CF	TDC less PT TDC less PT	\$ 0,124,183 \$ 728,137	\$ 694,170		\$ 694,170	
17		Penobscot Indian Nation	NASHVILLE	\$ 3,524,763		\$ 174,471	\$ 174,471	• •	\$ 1,625,815	49.75%	FY 2018	Fixed w/CF	Salaries Only	\$ 712,033	\$ 823,085	\$ 886,504	\$ 997,556	
18	-	Pendoscot Indian Nation Poarch Band of Creek Indians	NASHVILLE	\$ 5,524,705 \$ 4,693,281		\$ 155,911	\$ 1/4,4/1 \$ 155,911	\$ 752,706	\$ 1,025,815 \$ 4,096,486	21.54%	CY 2019	Fixed w/CF	TDC less PT	\$ 792,928	\$ 825,085 \$ 766,927	\$ 880,504 \$ 048,830	\$ 997,550	
20	v	Saint Regis Mohawk Tribe	NASHVILLE	\$ 4,095,281 \$ 8,173,201		\$ 155,911 \$ 330,307	\$ 155,911 \$ 330,307	\$ 752,700	\$ 4,090,480 \$ 8,078,508	28.44%	CY 2019 CY 2018	Fixed w/CF	TDC less PT TDC less PT	\$ 1,930,225	\$ 1,930,225	\$ 948,839	\$ 922,838 \$ 2,260,532	
20	v	Seminole Tribe of Florida	NASHVILLE	\$ 8,689,699	•	\$ <u>996.952</u>	\$ 330,307 \$ 996,952	a 425,000	\$ 8,078,508 \$ 8,280,438	28.86%	FY 2018	Fixed w/CF	Sal & Fringe	\$ 1,930,225 \$ 2,218,721	\$ 1,930,223 \$ 1,899,679	\$ 2,200,552 \$ 3,215,673	\$ 2,200,552 \$ 2,896,631	
21 22	-	Seminole Tribe of Florida Wampanoag Tribe of Gay Head (Aquinnah)	NASHVILLE	\$ 8,089,099 \$ 781,910	a -	\$ 990,952 \$ 224,534	\$ 990,952 \$ 224,534		a 6,280,458	20.00%	F1 2019	Fixed w/CF	Sal & Fringe Salaries Only	9 2,218,721 S	a 1,899,079	\$ 3,215,073 \$ 224,534	\$ 2,890,031 \$ 224,534	
44	v	NASHVILLE AREA IHS	PASHVILLE	\$ 127.248.574	•	\$ 6,171,546		\$ 6,653,477	\$ 114.274.534			Fixed W/CF	Salaries Only	\$ 27,823,322	\$ 27,583,286			
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1 2 Javan Statemin Health Advorg/Peerd CRLABEMACTTY 5 9.071 5 4.016 5 4.011 5 5 4.011 5 5 5 5 5 5 5 5 5 5 5	12	I	Kickapoo Tribe of Kansas	OKLAHOMA CITY	\$ 1,381,986		\$ 63,755	\$ 63,755	\$ 625,357	\$ 820,384	9.83%	CY 2019	Fixed w/CF	TDC less PT	\$ 70,105	\$ 70,105	\$ 133,860	\$ 133,860	\$ (0
15 1 Name These Chaloma OBLAHDMA CTTY 8 4.101 5 4.001 5 6.105 FY 2010 Find eVCF 5 8.4.078 5 4.001 5 4.001 FY 2010 Find eVCF 5 8.4.078 5 6.6.024 5 1.001 Find eVC Find eVC<	13	I	Kiowa Tribe of Oklahoma	OKLAHOMA CITY	\$ 350,894				\$ 1,576		30.13%	SY 2019	Fixed w/CF	TDC less PT	\$ 109,810	\$ 109,810	\$ 124,945	\$ 124,946	\$ (1
15 1 One-Morean Thre chales ORLARDAGTT \$ 91.0181 \$ 1.1081 1.1081 1.1081 C/2101 Prest VC7 TC(len77) 5 2428 5 94.024 5 94.024 5 94.024 5 94.024 5 94.024 <th< td=""><td>14</td><td>I</td><td>Lawton Intertribal Health Advisory Board</td><td>OKLAHOMA CITY</td><td>\$ 126,638</td><td></td><td>\$ 9,437</td><td>\$ 9,437</td><td></td><td>\$ 136,075</td><td></td><td></td><td>IDC Type Costs</td><td></td><td>\$ 10,663</td><td>\$ 10,663</td><td>\$ 20,100</td><td>\$ 20,100</td><td>\$ (0</td></th<>	14	I	Lawton Intertribal Health Advisory Board	OKLAHOMA CITY	\$ 126,638		\$ 9,437	\$ 9,437		\$ 136,075			IDC Type Costs		\$ 10,663	\$ 10,663	\$ 20,100	\$ 20,100	\$ (0
1 1 Othen The Glahama ORLANDAL TY 5 3.243 5 3.243 5 3.243 5 3.245 5 3.24	15	I	Miami Tribe of Oklahoma	OKLAHOMA CITY	\$ 84,215		\$ 4,821	\$ 4,821		\$ 69,042	19.70%		Fixed w/CF	Sal & Fringe	\$ 13,601	\$ 13,601	\$ 18,422	\$ 18,422	\$ 0
18 1 Passes Nons of Columna OILAHOOAL CTY [\$ 955.90 5 11.235 5 300.19 60.275 CY 200 Product orC Scatase Oxp [\$ 234351 8 23308 8 23308 1 233318 1 23308 <td>16</td> <td>I</td> <td>Otoe-Missouria Tribe of Indians</td> <td>OKLAHOMA CITY</td> <td>\$ 588,631</td> <td></td> <td>\$ 41,095</td> <td>\$ 41,095</td> <td>\$ 15,867</td> <td>\$ 613,859</td> <td></td> <td>CY 2019</td> <td>Fixed w/CF</td> <td>TDC less PT</td> <td>\$ 24,929</td> <td>\$ 24,929</td> <td>\$ 66,024</td> <td>\$ 66,024</td> <td>\$ (0</td>	16	I	Otoe-Missouria Tribe of Indians	OKLAHOMA CITY	\$ 588,631		\$ 41,095	\$ 41,095	\$ 15,867	\$ 613,859		CY 2019	Fixed w/CF	TDC less PT	\$ 24,929	\$ 24,929	\$ 66,024	\$ 66,024	\$ (0
19 1 Peets The of Endome of Oldahoma 1 OLLARIXONA CITY 5 9.501 5 4.170 5 7.100 Food wCF TCC Hur PT 5 1.1414 5 1.012 5 1.170 FY 2018 Food wCF TCC Hur PT 5 3.007 5 3.007 5 3.007 5 3.007 5 3.007 5 3.007 5 3.007 5 3.007 5 3.007 5 3.007 7 7010 Freed wCF TCC Hur PT 5 3.007 5 3.007 5 3.007 7 3 3.007 7 70100 Freed wCF TCC Hur PT 5 3.007 5 3.007 5 3.007 7 3.007 7 3.007 3.007 3 3.007 3.	17	I	Ottawa Tribe of Oklahoma	OKLAHOMA CITY	\$ 37,139		\$ 2,542	\$ 2,542		\$ 39,681	18.66%	FY 2019	Fixed w/CF	TDC less PT	\$ 7,404	\$ 7,404	\$ 9,946	\$ 9,946	\$ 0
10 11 Peor. The of Oklahoma 1 OILLAHOMA CITY § 15.500 3 16970 5 1212.71 FT 2010 Prod et CT TOC Inst PT 3 3.001 3.007 3 3007 3	18	I	Pawnee Nation of Oklahoma	OKLAHOMA CITY	\$ 685,907		\$ 18,255	\$ 18,255		\$ 369,139	63.82%	CY 2019	Fixed w/CF	Salaries Only	\$ 234,553	\$ 234,553	\$ 252,808	\$ 252,808	\$ 0
11 1 Set as Bys None of Museria In Junus relivéreau ORLAHOMA CTTY [\$ 0.944] 5 2.500 [\$ 1.200 [\$ 1.042 [\$ 0.892] 2737% PY 2019 Fost wCT To Chary T 5 3.846 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 7.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 7.946 [\$ 0.946] 5 3.946 [\$ 0.946] 5 7.946 [\$ 0.946] 5 7.946 [\$ 0.946] 5 7.946 [\$ 0.946] 5 7.946 [\$ 0.946] 5 7.946 [\$ 0.946] 5 7.946 [\$ 0.946] 5 7.946 [\$ 0.946] 5 7.946 [\$ 0.946] 5 7.946 [\$ 0.946] 7.946 [\$ 0.946] 7.946 [\$ 0.946] 7.946 [\$ 0.946] 7.946 [\$ 0.946] 7.946 [\$ 0.946] 7.946 [\$ 0.946] <	19	I	Peoria Tribe of Indians of Oklahoma	OKLAHOMA CITY	\$ 36,867		\$ 5,011	\$ 5,011		\$ 41,878	33.78%	SY 2019	Fixed w/CF	TDC less PT	\$ 14,146	\$ 14,146	\$ 19,158	\$ 19,157	\$ 1
12 1 Steme-Cryage Thise of Oklahoma OICLARKONACTTY 5 112:21 5 112:23 72:76 5 12:21	20	I	Ponca Tribe of Oklahoma I	OKLAHOMA CITY	\$ 195,800		\$ 16,970	\$ 16,970		\$ 212,770		FY 2019	Fixed w/CF	TDC less PT	\$ 3,507	\$ 3,507	\$ 20,477	\$ 20,477	\$ -
1 Totalem Officien (Calabora ORLAHOMA CITY 5 2.891 5 7557 CY 2019 Five dreft Salazal 5 7 700 8 8 14533 8 15535 8 5 7 700 8 207210 Five dreft 7 700 8 15535 8 15535 203311 8 15535 153527 3 312302 3 135355 301303 301353 301303 301353 301303	21	I	Sac and Fox Nation of Missouri in Kansas and Nebraska	OKLAHOMA CITY	\$ 62,474		\$ 2,520	\$ 2,520	\$ 1,042	\$ 63,952	37.35%	FY 2019	Fixed w/CF	TDC less PT	\$ 23,886	\$ 23,886	\$ 26,406	\$ 26,406	\$ 0
13 1 Tendame Tribe of Chalama ORCLARDONA CTTY [s 7740 5 2.801 5 CY 2019 Food WC Salarato Qn 5 5 . 5	22	I	Seneca-Cayuga Tribe of Oklahoma	OKLAHOMA CITY	\$ 195,951		\$ 18,251	\$ 18,251		\$ 182,353	73.74%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 134,467	\$ 134,467	\$ 152,718	\$ 152,718	S 0
12 12 Weine and Affiliated Tubes ORLARDMA CITY 5 333.66 6 40.000 5 17.411 5 51.660 34.37% FY 2019 Final etc? TDC len FT 5 156.681 5 155.681 5 </td <td>23</td> <td>I</td> <td></td> <td>\$ 28,232</td> <td>\$ 28,232</td> <td></td> <td>\$ 31,123</td> <td>S -</td>	23	I													\$ 28,232	\$ 28,232		\$ 31,123	S -
2 V Absentes Sharmage Tribe OILCLAFEOMA CTTY \$ 1.994.902 \$ 1.943.902 \$ 1.943.902 \$ 1.943.902 \$ 1.943.902 \$ 1.943.902 \$ 1.943.902 \$ 1.943.902 \$ 1.943.902 \$ 1.943.902 \$ 1.943.913 \$ 1.943.913 \$ 1.943.913 \$ 1.943.913 \$ 1.943.913 \$ 1.942.913 \$ 1.942.913 \$ 1.942.913 \$ 1.942.913 \$ 1.942.913<	24	I	United Keetowah	OKLAHOMA CITY	s -		s -			s -					s -		s -	s -	S -
12 V Checkes Nations of Claikbouns OILLAHOMA CITY 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.177.43 5 14.137.457 5 15.177.157 5 15.157.167 15 15.157.167 15 15.157.167 15 15.157.167 15 15.157.167 15 15.157.167 15 15.157.167 15 15.157.167 15 15.157.167 15 15.157.167 15 15.157.167 15 15.157.167 15 15.157.167 15 15.157.177 15 15.157.177 15 15.157.177 15 15.157.177 15 15.157.177 15 15.157.177 15 15.157.177 15 15.1	25	I	Wichita and Affiliated Tribes	OKLAHOMA CITY	\$ 328,266		\$ 40,805	\$ 40,805	\$ 17,411	\$ 351,660	34.35%	FY 2019	Fixed w/CF	TDC less PT	\$ 114,653	\$ 114,653	\$ 155,458	\$ 155,458	\$ 0
28 V Chicknew Nason ORL_ARDAA CTTY \$ 10.449.288 \$ 11.375.283 \$ 96.908.490 19.68% FY 2019 Fwad wCF TDC laws TF \$ 15.90.2801 \$ 15.80.2801<	26	v	Absentee Shawnee Tribe	OKLAHOMA CITY	\$ 19,670,640		\$ 1,994,902	\$ 1,994,902	\$ 1,322,353	\$ 20.343,189	30.22%	CY 2019	Fixed w/CF	TDC less PT	\$ 5,979,816	\$ 5,979,816	\$ 7,974,717	\$ 7,974,718	\$ (1
28 V Cluickanw Name ORL_ARDAA CTY \$ 10.449.288 \$ 11.375.285 \$ 96.908,490 19.68% FY 2019 Fwart wCF TDC laws TF \$ 15.00.2801<	27	v	Cherokee Nation of Oklahoma	OKLAHOMA CITY	\$ 190,317,548		\$ 14,177,423	\$ 14,177,423	\$ 43,309,919	\$ 161,185,052	12.90%	FY 2019	Fixed w/CF	TDC less PT	\$ 25,541,457	\$ 25,541,457	\$ 39,718,880	\$ 39,718,880	is (0
29 V Chorner Nortine of Chilabona OITLAHOMA CITT 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 10 7 2 7 <td></td> <td>v</td> <td></td> <td>s 1</td>		v																	s 1
30 V Cinam Personational Notacity S 23,992,533 \$ 1,693,306 \$ 2,331,120 \$ 23,132,79 41,68% FY 2019 Fixed wCF TDC less PT \$ 9,433,398 \$ 11,16,704 \$ 11,		v	Choctaw Nation of Oklahoma			s -				\$ 93,709,873	27.79%		Fixed w/CF		\$ 25,232,983	\$ 25,232,983	\$ 31,801,243		\$ 1
31 V Image The et Kanasa and Nehmala ORLAHOMA CITY \$ 2.228 / 40 k \$ 3.200 / 44 k \$ 3.000 / 44 k DC Type Corbs \$ 1.112.07 k 1.012.07 k 1.						-													s (0
32 V Kaw Nation of Oklahoma ORLAHOMA CITY \$ 301,033 C S 127,540 \$ 217,540 \$ 217,540 \$ 217,540 \$ 003,3% C 72 019 Fload wCF Salaries Only \$ 600,529		v				\$ 622,776													5 -
33 V Disclapon Title of Oklahoma ORLAHONA CITY 5 10.043.015 5 299.389 5 10.34.070 TDC Type Const 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.012.244 5 1.021.247		v									30.33%	CY 2019		Salaries Only				\$ \$18,069	s m
34 V Mode Table of Chalhouxa OPLAHOMA CITY \$ 98.716 \$ 5.577 \$ 5.000 \$ 54.203 31.6% FY 2019 Fixed wCF TDC less PT \$ 14.759 \$ 0.036 \$		-																	s m
35 V Mascage (Creak) Nation ORCLAHOMA CITY \$ 56279.055 \$ 5.847.571 \$ 5.847.571 \$ 24536333 19.1% FY 2019 Fixed wCF Salaries Only \$ 4,438.950 \$ 4,438.950 \$ 10.286.521 \$ 10.286.521 36 V Northesstem Tirbal Hadith System ORCLAHOMA CITY \$ 7.773.481 \$ 158.268 \$ 10.286.521 \$ 0.008.774 20.58% FY 2019 Fixed wCF TDC less JF \$ 1.076.767 \$ 1.156.767 \$ 1.756.767 \$ 2.349.268 \$ 2.349.268 \$ 2.349.268 \$ 2.349.268 \$ 2.349.268 \$ 2.349.268 \$ 2.349.268 \$ 2.349.268 \$ 2.349.268 \$ 1.053.375 \$ 1.053.375 \$ 1.053.375 \$ 1.053.376 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.053.395 \$ 1.054.376 \$ 1.053.395 \$ 1.054.376 \$ 1.053.395 \$ 1.054.376 \$ 1.054.376 \$ 1.054.376 \$ 1.054.376 \$ 1.054.376 \$ 1.053.395 \$ 1.054.376 \$ 1.054.376 \$ 1.054.376 \$ 1.054.376 \$ 1.054.376 \$ 1.054.376			•					• • • • • • • • • • • • • • • • • • • •	\$ 50,000		31.65%	FY 2019		TDC less PT				\$ 20,336	S O
36 V Northeastern Tribal Health System ORLAHOMA CITY \$ 7.773.481 \$ 158.298 \$ 7.931.779 IDC Type Costs C \$ 1.175.467 \$ 1.133.765 \$ 1.333.765 \$						-													5 0
37 V Osage Nation ORT_AHOMA CITY \$ 12.949_261 \$ 382.000<					\$ 7773481						17.17/6	11 2019		Salaries Only					s o
38 V Ponca Tribe of Oklahoma V OKLAHOMA CITY \$ 6,090,297 \$ 244,214 \$ 114,995 \$ 6,219,516 13.50% FY 2019 Fixed w/CF TDC less PT \$ 803,896 \$ 10,48,100 \$ 10,48,100 39 V Praine Band of Potxwatorii Indians OKLAHOMA CITY \$ 4,376,584 \$ 21,357 \$ 3,463,677 48,33% CY 2019 Fixed w/CF TDC less PT \$ 803,896 \$ 1,654,750 \$ 1,654,750 \$ 1,654,750 \$ 1,654,750 \$ 1,654,750 \$ 1,654,750 \$ 1,654,750 \$ 1,654,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,634,750 \$ 1,64,763 \$ 1,644,763 \$ 1,644,763 \$ 1,644,763 <									\$ 3 322 577		20.58%	EV 2010		TDC less DT					is o
39 V Prairie Band of Potawatomi Indians OKLAHOMA CITY \$ 4,876,884 \$ 21,357 \$ 21,357 \$ 3,463,677 48.33% CY 2019 Fixed w/CF Sal & Fringe \$ 1,633,393 \$ 1,633,393 \$ 1,654,750 \$ 1,654,750 40 V Quapaw The of Oklahoma OKLAHOMA CITY \$ 158,358 \$ 30,224 \$ 8 188,582 44.42% FY 2019 Fixed w/CF Sal & Fringe \$ 1,633,393 \$ 1,654,750 \$ 113,063 \$ 1,054,750 \$ 113,063 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,056,871 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 \$ 1,054,750 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>+</td> <td></td> <td>5 0</td>							+												5 0
40 V Quaper Tribe of Oklahoma ORLAHOMA CITY \$ 158,358 \$ 30,224 \$ 30,224 \$ 188,582 44.42% FY 2019 Fixed wCF TDC less PT \$ 82,839 \$ 82,839 \$ 113,063 \$ 1									÷ 114,595										s (1 S (0
41 V Sac and Fox Nation of Oklahoma OKLAHOMA CITY \$ 9,840,374 \$ 171,046 \$ 171,046 \$ 2,768,546 42.39% FY 2019 Fixed w/CF Salaries Only \$ 1,048,763 \$ 1,219,808							• • • • • • • • • • • • • • • • • • • •												- (U
42 V Seminole Nation of Oklahoma OKLAHOMA CITY \$ 1,18,101 \$ \$ 50,987 \$ 441,497 \$ 797,591 34,46% CY 2019 Fixed w/CF TDC less PT \$ 255,997 \$ 306,984		-	S 4																s (
43 V Wandete Nation OKLAHOMA CITY \$ 3.03,0.25 \$ 40,359 \$ 40,359 \$ 2,545,975 30.42% FY 2019 Fixed w/CF TDC less PT \$ 704,412 \$ 704,412 \$ 744,771 \$ 744,771 \$ 744,771 OKLAHOMA CITY AREA IHS 6 568,089,795 \$ 622,776 \$ 43,243,431 \$ 43,243,431 \$ 58,974,588 \$ 478,200,871 FY 2019 Fixed w/CF TDC less PT \$ 704,412 \$ 744,771 \$ 744,771 \$ 744,771 \$ 744,771 \$ 744,771 \$ 744,771 \$ 744,771 \$ 744,771 \$ 744,771 \$ 744,771 \$ 744,771 \$ 744,771 \$ 744,711 \$ 744,771 \$ 744,711 \$ 744,771 \$ 744,711 \$ 744,771 \$ 744,711 \$ 744,		-						· · · · ·	E 441.407						· · · · ·				· ·
OKLAHOMA CITY AREA IHS S 568,089,795 \$ 622,776 \$ 43,223,431 \$ 43,846,206 \$ 85,974,588 \$ 478,200,871 C C C S 102,325,546 \$ 102,323,708 \$ 146,171,753 \$ 146,169,914 1 I Battle Mountain Band of the Te-Moak Tribe of Western Shoshone Indians PHOENIX \$ 239,954 \$ - \$ 12,739 \$ 113,183 \$ 139,151 84,99% FY 2017 Fixed w/CF Sal & Fringe \$ 118,264 \$ 131,003		-																	\$ (0
Image: Note of the problem of the regression of the problem of the prob	45	V		OKLAHOMA CITY							50.42%	FY 2019	Fixed W/CF	TDC less PT					\$ 1.838
2 I Chematanzi Indian Tribe PHOENIX \$ 116,283 \$ \$ 6,709 \$ 12,090 14,45% CY 2019 Fixed w/CF TDC less PT \$ 17,785 \$ 24,494 \$ 24,494 3 I Cocopate Tribe PHOENIX \$ 487,965 \$ 35,781 \$ 94,600 \$ 429,146 17,68% CY 2019 Fixed w/CF TDC less PT \$ 75,873 \$ 11,655 <td< td=""><td></td><td></td><td>OKLAHOMA CITY AKEA IHS</td><td></td><td>\$ 508,089,795</td><td>\$ 022,776</td><td></td><td>3 43,840,206</td><td>3 85,974,588</td><td>\$ 478,200,871</td><td></td><td></td><td></td><td></td><td>\$ 102,325,546</td><td>\$ 102,323,708</td><td>5 140,171,753</td><td>\$ 140,109,914</td><td>\$ 1,838</td></td<>			OKLAHOMA CITY AKEA IHS		\$ 508,089,795	\$ 022,776		3 43,840,206	3 85,974,588	\$ 478,200,871					\$ 102,325,546	\$ 102,323,708	5 140,171,753	\$ 140,109,914	\$ 1,838
2 I Chematanzi Indian Tribe PHOENIX \$ 116,283 \$ \$ 6,709 \$ 12,090 14,45% CY 2019 Fixed w/CF TDC less PT \$ 17,785 \$ 24,494 \$ 24,494 3 I Cocopate Tribe PHOENIX \$ 487,965 \$ 35,781 \$ 94,600 \$ 429,146 17,68% CY 2019 Fixed w/CF TDC less PT \$ 75,873 \$ 11,655 <td< td=""><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		-																	
3 I Cocopah Tribe PHOENIX \$ 487,965 \$ 35,781 \$ 35,781 \$ 94,600 \$ 429,146 17.68% CY 2017 Fixed w/CF TDC less PT \$ 75,873 \$ 75,873 \$ 111,655 </td <td>1</td> <td>_</td> <td></td> <td>\$ (</td>	1	_																	\$ (
4 I Colorado River Indian Tribes PHOENIX \$ 1,026,263 \$ 49,111 \$ 49,111 \$ 1,075,374 23.50% CY 2018 Fixed w/CF TDC less PT \$ 252,713 \$ 252,713 \$ 301,824 \$ 301,824 5 I Confederated Tribes of the Goshute Reservation - Ibapah Clinic PHOENIX \$ 356,172 \$ 26,323 \$ 26,323 \$ 298,672 24.41% CY 2019 Fixed w/CF TDC less PT \$ 72,637 \$ 93,896 \$ 102,129	2	_				s -													\$ ((
5 I Confederated Tribes of the Goshute Reservation - Topach Clinic PHOENIX \$ 356,172 \$ - \$ 26,323 \$ 26,323 \$ 298,672 24.41% CY 2019 Fixed w/CF TDC less PT \$ 72,637 \$ 93,806 \$ 98,960 \$ 120,219	3	-	•						\$ 94,600										\$ 1
		-																	\$ (0
6 I Confederated Tribes of the Goshute Reservation - Sacred Circle PHOENIX \$ 13,210 \$ - \$ - \$ 13,210 FY 2019 Provisional TDC less PT \$ - \$ - \$ - \$	5	-				\$ -	\$ 26,323	\$ 26,323	\$ 83,823		24.41%				\$ 72,637	\$ 93,896	\$ 98,960	\$ 120,219	\$ (21,259
	6	I	Confederated Tribes of the Goshute Reservation - Sacred Circle	PHOENIX	\$ 13,210		\$ -		s -	\$ 13,210		FY 2019	Provisional	TDC less PT	s -		s -	s -	s -

A	B	C	D	E	F	G	н	I	1	K	L	M	N	0	P	0	R	S
Number of						Direct CSC	Direct CSC Funding							Estimated Indirect CSC Need (N/R)			Total CSC Funding Paid	
Contracting/C	Titl	le TRANSVER		Secretarial Funds	Pre-award and	Negotiated Need	Direct CSC Funding Paid (Includes Pre-	Pass-through	Estimated Final	Approved	FY/CY/SY		Type of Direct	(Indirect Costs, less	Indirect CSC	Total Estimated CSC Need (Direct	for Estimated	Estimated
ompacting T/TO per	IN	Tribe or Tribal Organization	IHS AREA	(R/NR), Less 80% of Area/HQ Shares	Start-up Costs	(Includes Pre-award	award and Startup	and Exclusions	Direct Cost Base	Indirect Cost (IDC) Rate	IDC Rate	Type of IDC Rate	Cost Base	Credit for 20%	Funding Paid	CSC Need (Direct + Indirect)	CSC Need	CSC Deficiency
Area				or menting barres		and Startup Costs)	Costs)	Littlebus		(LDC) Falle				Funded in Tribal Shares)			(Direct + Indirect)	Dentiery
7	I	Elko Band of the Te-Moak Tribe of Western Shoshone Indians	PHOENIX	\$ 257,117	s -	\$ 8,665	\$ 8,665	s -	\$ 265,782	36.60%	FY 2019	Fixed w/CF	TDC less PT	\$ 97,276	\$ 97,276	\$ 105,941	\$ 105,941	S 0
8	I	Fort Mojave Indian Tribe	PHOENIX	\$ 4,827,865		\$ 60,961	\$ 60,961		\$ 2,309,160	23.50%	FY 2019	Fixed w/CF	TDC less PT	\$ 508,755	\$ 508,755	\$ 569,716	\$ 569,716	\$ (0)
9	I	Fort McDowell Yavapai Nation	PHOENIX	\$ 1,125,384		\$ 126,006	\$ 126,006		\$ 1,251,391	34.59%	FY 2018	Fixed w/CF	TDC less PT	\$ 420,982	\$ 420,982	\$ 546,989	\$ 546,988	\$ 1
10	I	Havasupai Tribe	PHOENIX	\$ 134,377		\$ 8,119	\$ 8,119		\$ 142,496		FY 2015		TDC less PT	s -	\$ 8,471	\$ 8,119	\$ 16,590	\$ (8,471)
11	I	Hopi - BHS	PHOENIX	s -		\$ 68,582	\$ 68,582		\$ 68,582			Fixed w/CF		s -		\$ 68,582	\$ 68,582	\$ (0)
12	I		PHOENIX	s -		\$ 105,027	\$ 105,027		\$ 105,027					ş -		\$ 105,027	\$ 105,027	\$ (0)
13	I		PHOENIX	\$ 520,847		\$ 29,962	\$ 29,962	\$ 45,132		19.79%	CY 2019	Fixed w/CF	TDC less PT	\$ 100,074	\$ 101,135		\$ 131,097	\$ (1,061)
14		Hualapai Indian Tribe - EMS Program	PHOENIX	\$ 343,122		\$ 58,562	\$ 58,562		\$ 401,684	20.00%	FY 2018	Fixed w/CF	TDC less PT	\$ 80,337	\$ 80,337	\$ 138,899	\$ 138,899	\$ 0
15	_	Kaibab Band of Paiute Indians	PHOENIX	\$ 389,235		\$ 33,276	\$ 33,276		\$ 422,511	23.00%	CY 2018	Fixed w/CF	TDC less PT	\$ 97,177	\$ 97,177	\$ 130,453	\$ 130,453	\$ 0
16		Lovelock Paiute Tribe	PHOENIX	\$ 154,904	s -	\$ 12,635	\$ 12,635	\$ 67,683	\$ 99,856	61.15%	CY 2018	Fixed w/CF	Salaries Only	\$ 61,062	\$ 61,062	\$ 73,697	\$ 73,697	\$ 0
17		Moapa Band of Paiutes	PHOENIX	\$ 69,565		\$ 17,350	\$ 17,350		\$ 86,915			Fixed w/CF	TDC less PT	ş -		\$ 17,350	\$ 17,350	\$ (0)
18	_	Paiute Indian Tribe of Utah	PHOENIX	\$ 2,351,504		\$ 251,098	\$ 251,098	\$ 1,108,704	\$ 1,493,898	35.04%	CY 2019	Fixed w/CF	TDC less PT	\$ 500,618		\$ 751,716	\$ 751,716	\$ (0)
19	I		PHOENIX	\$ 2,025,602		\$ 84,777	\$ 84,777		\$ 760,000	34.03%	CY 2019		Salaries Only	\$ 232,795	\$ 232,795	\$ 317,572	\$ 317,572	\$ 0
20	I		PHOENIX	\$ -		\$ 29,589			\$ 29,589		FY 2017	Fixed w/CF	TDC less PT	s -		\$ 29,589	\$ -	\$ 29,589
21	I		PHOENIX	\$ 3,273,185		\$ 171,135	\$ 171,135		\$ 2,648,926	19.60%	CY 2019	Fixed w/CF	TDC less PT	\$ 517,937	\$ 517,937	\$ 689,072	\$ 689,072	3 (0)
22		Quechan Tribe - ASAP Program	PHOENIX	\$ 567,875		\$ 17,796	\$ 17,796		\$ 508,225	32.00%	CY 2019	Fixed w/CF	TDC less PT	\$ 162,632	\$ 186,340	\$ 180,427	\$ 204,136	
23	1 7	Quechan Tribe - CHR Program	PHOENIX	\$ 284,060 \$ 7,305,504		\$ 20,655	\$ 20,655			32.00%	CY 2019	Fixed w/CF	TDC less PT	\$ 94,356 \$ 2.234,586	\$ 101,993 \$ 2,234,586	\$ 115,011	\$ 122,648	\$ (7,637)
	Ļ	San Carlos Apache Tribe - Combined Health Care Programs	PHOENIX		e (26.712	\$ 526,126	\$ 526,126		\$ 7,077,313	32.11% 26.10%	FY 2019 FY 2017	Fixed w/CF	TDC less PT			\$ 2,760,711 \$ 12,865,919	\$ 2,760,712	<u>\$ (1)</u>
25 26	1 T	San Carlos Apache Tribe - Hospital Services - SCAHC, Inc. San Lucy District of the Tohono O'odham Nation	PHOENIX PHOENIX	\$ 39,213,748 \$ 243,710	\$ 436,713	\$ 2,768,503 \$ 7,347	\$ 3,205,216 \$ 7,347		\$ 41,945,261 \$ 251,057	20.10%	F1 2017	Provisional IDC Type Costs	TDC less PT	\$ 9,660,703	\$ 9,660,703	\$ 12,865,919 \$ 7,347	\$ 12,865,919 \$ 7,347	\$ (0)
20	I	San Eacy Eistict of the Totalia Counter Factor	PHOENEX	\$ 245,710 \$ 32,729	\$ 152,012	\$ /,54/	\$ 7,547 \$ 152,012		\$ 251,057 \$ 184,741	10.00%	FY 2019	Fixed w/CF	TDC less PT	s 18,474	\$ 18,474	\$ 170,486	\$ 7,347 \$ 279,209	\$ (108,723)
27	T	-	PHOENEX	\$ 32,729 \$ 200,827	\$ 152,012	\$ 35.124	\$ 152,012 \$ 35,124		\$ 235,951	29.24%	FY 2019	Fixed w/CF	TDC less PT TDC less PT	\$ 18,4/4 \$ 68,492	\$ 68,492	\$ 103,616	\$ 103.616	\$ (108,725)
20	+	Tonto Apache Indian Tribe	PHOENEX	\$ 273.633	3 - 6	\$ 2,706	\$ 2,706		\$ 124,717	10.00%	FY 2019	FINEL W/CF	TDC less PT TDC less PT	\$ 12,472	\$ 12,472	\$ 15,178	\$ 15,178	3 (U)
30	1 T		PHOENEX	\$ 275,055 \$ 597,654	3 -	\$ 2,700	\$ 2,700 \$ 10.441		\$ 124,/17	59.70%	FY 2019 FY 2017	Fixed w/CF	Salaries Only	\$ 201,588	\$ 12,472	\$ 212,029	\$ 15,178 \$ 10,441	\$ 201,588
31	-	Ute Indian Tribe - CHR Program	PHOENEX	\$ 314,828		\$ 13,053	\$ 13.053		\$ 177,253	59.70%	FY 2017	Fixed w/CF	Salaries Only	\$ 105.820		\$ 118,873	\$ 13,053	
32	+	Ute Indian Tribe - HE Program	PHOENEX	\$ 112,484		\$ 6,288	\$ 6,288		\$ 42,507	59.70%	FY 2017	Fixed w/CF	Salaries Only	\$ 25.377		\$ 31.665	\$ 6,288	
33	Ť	Walker River Paiute Tribe	PHOENIX	\$ 4,579,565		\$ 144.175	\$ 144.175			20.10%	CY 2018	Fixed w/CF	TDC less PT	\$ 307,466	\$ 307,466		\$ 451.641	
34	I		PHOENIX	\$ 146.607	s .	\$ 41.124	\$ 41,124		\$ 173,379	27.68%	FY 2019	Fixed w/CF	TDC less PT	\$ 47,595	\$ 47,595	\$ \$8,719	\$ \$8,719	is m
35	Ť		PHOENIX	\$ 738,757	· ·	\$ 34,319	\$ 34,319	\$ 14,000	\$ 773.076	27.0076	FY 2015	Fixed w/CF	TDC less PT	\$ -	÷ 41,555	\$ 34,319	\$ 34,319	<u>s</u> 0
36	Ī	WMAT - Alcohol	PHOENIX	\$ 590,257		\$ 19,099	\$ 19.099		\$ 609,356			Fixed w/CF	TDC less PT	s -		\$ 19,099	\$ 19,099	S 0
37	I	WMAT - CHR	PHOENIX	s -		\$ 46,656	\$ 46,656		\$ 46,656			Fixed w/CF	TDC less PT	s -		\$ 46,656	\$ 46,656	S (0)
38	I	WMAT - EMS	PHOENIX	\$ 590,593		\$ 44,946	\$ 44,946		\$ 635,539			Fixed w/CF	TDC less PT	s -		\$ 44,946	\$ 44,946	s o
39	I	WMAT - Health Authority/Health Education	PHOENIX	\$ 369,515		\$ 21,807	\$ 21,807		\$ 391,322			Fixed w/CF	TDC less PT	s -		\$ 21,807	\$ 21,807	S (0)
40	I	WMAT - Patient Transport	PHOENIX	\$ 136,154		\$ 2,373	\$ 2,373		\$ 138,527			Fixed w/CF	TDC less PT	s -		\$ 2,373	\$ 2,373	\$ (0)
41	I	Yavapai-Apache Nation	PHOENIX	\$ 353,021		\$ 8,407	\$ 8,407		\$ 338,513	63.00%	CY 2018	Fixed w/CF	Salaries Only	\$ 213,263	\$ 213,263	\$ 221,670	\$ 221,670	\$ 0
42	I	Yavapai-Prescott Indian Tribe	PHOENIX	\$ 293,807	s -	\$ 3,791	\$ 3,791	\$ -	\$ 162,758	70.00%	CY 2018	Fixed w/CF	Salaries Only	\$ 113,931	\$ 113,931	\$ 117,721	\$ 117,722	\$ (l)
43	I	Yomba Shoshone Tribe	PHOENIX	\$ 167,560		\$ 11,179	\$ 11,179			34.25%	CY 2015	Fixed w/CF	TDC less PT	\$ 59,980	\$ 40,331	\$ 71,159	\$ 51,510	\$ 19,649
44	v	Ak-Chin Indian Community	PHOENIX	\$ 41,512		\$ 6,923	\$ 6,923	s -	\$ 48,435	18.17%	CY 2018	Fixed w/CF	TDC less PT	\$ 8,801	\$ 8,801	\$ 15,724	\$ 15,724	\$ (0)
45	V	Duckwater Shoshone Tribe	PHOENIX	\$ 1,119,722		\$ 206,663	\$ 206,663			87.06%	CY 2018	Fixed w/CF	TDC less PT	\$ 1,130,700		\$ 1,337,364	\$ 1,337,363	\$ 1
46	V	Li, subantic trive	PHOENIX	\$ 1,340,664		\$ 65,175	\$ 65,175			32.49%	CY 2018	Fixed w/CF	TDC less PT	\$ 417,908	\$ 417,908	\$ 483,082	\$ 483,083	\$ (1)
47	v		PHOENIX	\$ 1,684,527	s -	\$ 7,214	\$ 7,214		\$ 831,352	27.38%	CY 2017	Fixed w/CF	TDC less PT	\$ 209,802	\$ 209,802	\$ 217,017	\$ 217,016	\$ 1
48		Gila River Health Care Corporation	PHOENIX	\$ 71,740,886	s -	\$ 1,589,694	\$ 1,589,694		\$ 73,255,680	28.47%	FY 2016	Provisional	TDC less PT	\$ 20,597,921	\$ 20,597,921	\$ 22,187,615	\$ 22,187,615	\$ (0)
49		Gila River Indian Community	PHOENIX	\$ 2,497,228		\$ 225,311	\$ 225,311			21.90%	FY 2017	Fixed w/CF	TDC less PT	\$ 403,580	\$ 403,580	\$ 628,890	\$ 628,891	\$ (1)
50	V		PHOENIX	\$ 3,504,365		\$ 123,449	\$ 123,449		\$ 2,836,629	11.37%	CY 2018	Fixed w/CF	TDC less PT	\$ 309,848	\$ 309,848	\$ 433,297	\$ 433,297	\$ (0)
51		Reno-Sparks Indian Colony	PHOENIX	\$ 7,338,133		\$ 696,056	\$ 696,056			24.21%	CY 2018	Fixed w/CF	TDC less PT	\$ 1,527,268	\$ 1,815,258	\$ 2,223,323	\$ 2,511,314	
52		Salt River Pima-Maricopa Indian Community - Title V Compact	PHOENIX	\$ 5,993,136		\$ 267,545	\$ 267,545	-	\$ 3,975,779	17.99%	FY 2019	Fixed w/CF	TDC less PT	\$ 2,235,098	\$ 827,052	\$ 2,502,643	\$ 1,094,597	\$ 1,408,046
53		Shoshone-Paiute Tribes - Duck Valley Indian Reservation	PHOENIX	\$ 7,314,351		\$ 794,485	\$ 794,485		\$ 5,383,836	35.42%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,863,616	\$ 1,863,616	\$ 2,658,101	\$ 2,658,101	\$ (0)
54		Washoe Tribe of Nevada and California	PHOENIX	\$ 5,492,170 \$ 2,132,880		\$ 243,094 \$ 107,274	\$ 243,094 \$ 107,274		\$ 3,410,264 \$ 1,379,765	36.77% 21.00%	CY 2019	Fixed w/CF	TDC less PT TDC less PT	\$ 1,187,489 \$ 261,370	\$ 1,578,519 \$ 261,370	\$ 1,430,583 \$ 368,645	\$ 1,821,613 \$ 368,644	\$ (391,030
22	v	Yerington Paiute Tribe PHOENIX AREA IHS	PHOENLX	\$ 185,025,016	\$ 588,725		\$ 9,874,341		\$ 171,509,718	21.00%	CY 2017	Fixed w/CF	TDC Jess P1	\$ 46.634.419		\$ 56,538,349	\$ 55,598,161	\$ 940,188
L	<u> </u>	FROENLAREATED		\$ 100,020,010	\$ 200,722	\$ 9,515,200	\$ 9,0/4,241	\$ 21,415,415	\$ 1/1,509,/10					\$ 40,004,419	\$ 45,015,097	\$ 20,220,249	\$ 55,556,101	\$ 940,100
1	7	Burns Paiute Tribe	PORTLAND	\$ 1.109.338		\$ 55,914	\$ 55.914	\$ 46,520	\$ 1,118,732	26.38%	CY 2018	Fixed w/CF	TDC less PT	\$ 295.121	\$ 295,121	\$ 351.035	\$ 351.035	s 0
2	+ †		PORTLAND	\$ 15,554,641		\$ 55,914	\$ 55,914 \$ 224,854		\$ 15,740,536	20.38%	FY 2019	Fixed w/CF	TDC less PT TDC less PT	\$ 3,189,033			\$ 3.413.887	is m
3	Ť	Confederated Tribes and Barks of the Fakana Nation	PORTLAND	\$ 2,314,803		\$ 131,009	\$ 131,009		\$ 2,294,631	21.12%	CY 2019	Fixed w/CF	TDC less PT	\$ 468,460	\$ 468,460	\$ 599,469	\$ 599,469	5 0
4	Ť		PORTLAND	\$ 3,810,602		\$ 595,533	\$ 596.690	· 101,101	\$ 2,731,804	35.29%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 964,054	\$ 516,950	\$ 1,559,586	\$ 1.113.640	\$ 445,946
5	-	Confederated Tribes of Warm Springs Reservation of Oregon	PORTLAND	\$ 10.015.737		\$ 379,489	\$ 379.089	\$ 3,146,737	\$ 7,248,489	20.11%	CY 2018	Fixed w/CF	TDC less PT	\$ 1,449,542	\$ 1,216,010	\$ 1,829,031	\$ 1,595,099	\$ 233,932
6	Ī		PORTLAND	\$ 1.810.496		\$ 170,596	\$ 170,596		\$ 1,969,991	34.50%	CY 2019	Final	TDC less PT	\$ 679.647	\$ 679.647	\$ 850.243	\$ 850,243	\$ (0)
7	-	Hoh Indian Tribe	PORTLAND	\$ 154,130		\$ 27,578	\$ 27,578		\$ 181,708	54.28%	FY 2019	Fixed w/CF	TDC less PT	\$ 98.631	\$ 113,241	\$ 126,209	\$ 140,819	\$ (14.610
8	Î		PORTLAND	\$ 6,156,559		\$ 942,982	\$ 927,155		\$ 7.099.541	36.84%	CY 2019	Fixed w/CF	TDC less PT	\$ 2,582,175	\$ 2,142,153	\$ 3,525,156	\$ 3,069,308	\$ 455,848
9		Nooksack Indian Tribe	PORTLAND	\$ 1,925,360		\$ 193,420	\$ 190,744		\$ 2.118,780	30.66%	FY 2019	Fixed w/CF	TDC less PT	\$ 625,721	\$ 473,584	\$ 819,141	\$ 664,328	\$ 154,813
-																		

A	В	С	D	E	F	G	Н	I	J	K	L	М	N	0	P	Q	R	S
Number of Contracting/C ompacting T/TO per Area	Title L/V	Tribe or Tribal Organization	IHS AREA	Secretarial Funds (R/NR), Less 80% of Area/HQ Shares	Pre-award and Start-up Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre- award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
10	-	Northwest Band of the Shoshone Nation	PORTLAND	\$ 386,979		\$ 28,000				38.23%	FY 2019	Fixed w/CF	TDC less PT	\$ 158,379	\$ 158,379	\$ 186,379	\$ 186,379	\$ 0
11	-	NW Portland Area Indian Health Board	PORTLAND	\$ 719,670		\$ 54,746		s -	\$ 774,416	26.00%	FY 2019	Final	TDC less PT		\$ 148,497	\$ 256,094	\$ 205,269	\$ 50,825
12		NW Washington SUIHB	PORTLAND	\$ 189,182		\$ 24,898			\$ 214,080	37.30%	FY 2019	Final	TDC less PT		\$ 79,852	\$ 104,749	\$ 104,750	\$ (l)
13	Ι	Puyallup Tribal Health Authority	PORTLAND	\$ 13,579,612		\$ 626,147		\$ 4,335,311		15.10%	FY 2019	Final	TDC less PT		\$ 1,388,991	\$ 2,042,697	\$ 2,016,355	\$ 26,342
14	I	Quileute Tribal Council	PORTLAND	\$ 1,421,561		\$ 119,138	· ·	s -	\$ 1,540,699	66.86%		Fixed w/CF	TDC less PT	\$ 1,004,551	\$ 1,004,551	\$ 1,123,689	\$ 1,123,689	\$ 0
15	I	Sauk-Suiattle Indian Tribe	PORTLAND	\$ 723,366		\$ 31,783			\$ 314,275	58.48%	FY 2016	Fixed w/CF	Salaries Only	\$ 171,282	\$ 171,282	\$ 203,065	\$ 203,065	\$ (0)
16	I	Shoshone-Bannock Tribes	PORTLAND	\$ 10,099,185	\$ 17,470	\$ 401,566			\$ 2,345,053	28.12%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 621,877	\$ 621,877	\$ 1,040,913	\$ 1,058,383	\$ (17,470)
17	I	Snoqualmie Tribe	PORTLAND	\$ 1,118,539		\$ 66,236		\$ 418,558		37.98%	FY 2019	Fixed w/CF	TDC less PT		\$ 330,092	\$ 357,245	\$ 396,456	\$ (39,211)
18	I	Spokane Tribe of Indians	PORTLAND	\$ 959,305		\$ 86,748	4	\$ 102,647		14.16%	FY 2019	Fixed w/CF	TDC less PT	\$ 133,586	\$ 133,586			\$ 0
19	I	Stillaguamish Tribe of Indians	PORTLAND	\$ 587,148		\$ 20,898	\$ 20,898		\$ 608,046	29.18%	FY 2019	Fixed w/CF	TDC less PT	\$ 177,428	\$ 177,428	\$ 198,326	\$ 198,326	\$ (0)
20	I		PORTLAND	\$ 1,537,325		\$ 44,798	\$ 44,798	\$ 252,583		40.05%	FY 2019	Fixed w/CF	TDC less PT	\$ 532,481	\$ 532,481	\$ 577,278	\$ 577,279	\$ (l)
21	V	Coeur d'Alene Tribe	PORTLAND	\$ 6,650,199		\$ 1,454,536			\$ 8,104,735	0.00%				\$ 3,316,821	\$ 3,316,821	\$ 4,771,357	\$ 4,730,364	\$ 40,993
22	V	Confederated Tribes of Coos, Lower Umpqua and Siuslaw	PORTLAND	\$ 1,876,113		\$ 307,969	· · · ·	\$ 930,782		49.46%	CY 2019	Fixed w/CF	TDC less PT	· · · · ·	\$ 563,892	\$ 899,528	\$ 871,536	\$ 27,992
23	V	Confederated Tribes of Siletz Indians	PORTLAND	\$ 8,223,638		\$ 785,552	4		\$ 5,520,833	48.51%	CY 2018	Fixed w/CF	Sal & Fringe	\$ 2,568,019	\$ 4,257,633	\$ 3,353,571	\$ 5,044,712	\$ (1,691,141)
24	V	Confederated Tribes of the Grand Ronde Community of Or	PORTLAND	\$ 6,840,430		\$ 570,779			\$ 7,411,209	38.52%	CY 2019	Fixed w/CF	TDC less PT	\$ 2,748,070	\$ 2,452,775	\$ 3,318,849	\$ 3,042,933	\$ 275,916
25	V	Confederated Tribes of the Umatilla Indian Reservation	PORTLAND	\$ 6,990,288		\$ 771,637	\$ 773,136			26.31%	FY 2019	Fixed w/CF	TDC less PT	\$ 1,940,088	\$ 2,734,795	\$ 2,711,725	\$ 3,507,931	\$ (796,206)
26	V	Coquille Indian Tribe	PORTLAND	\$ 2,178,284		\$ 243,705	\$ 244,179			74.76%	CY 2019	Fixed w/CF	TDC less PT	\$ 1,736,145	\$ 1,377,641	\$ 1,979,850	\$ 1,621,820	\$ 358,030
27	V	Cow Creek Band of Umpqua Tribe of Indians	PORTLAND	\$ 3,959,252		\$ 203,989	\$ 201,166	\$ 111,024	\$ 4,052,217	20.82%	CY 2018	Fixed w/CF	TDC less PT	\$ 809,097	\$ 787,166		\$ 988,332	\$ 24,754
28	V	Cowlitz Indian Tribe	PORTLAND	\$ 7,236,464		\$ 24,278	\$ 24,326	\$ 1,023,209	\$ 6,237,533	19.85%	CY 2019	Fixed w/CF	TDC less PT	\$ 1,226,985	\$ 1,219,264	\$ 1,251,263	\$ 1,243,590	\$ 7,673
29	V	Jamestown S'Klallam Tribe	PORTLAND	\$ 1,338,319		\$ 96,402	\$ 96,589	\$ 28,927	\$ 1,405,793	52.95%	FY 2019	Fixed w/CF	TDC less PT	\$ 712,090	\$ 505,936	\$ 808,492	\$ 602,525	\$ 205,967
30	V	Kalispel Tribe of Indians	PORTLAND	\$ 1,156,156		\$ 22,617	\$ 22,660	\$ 469,281	\$ 709,492	12.46%	CY 2019	Fixed w/CF	TDC less PT	\$ 81,621	\$ 88,127	\$ 104,238	\$ 110,787	\$ (6,549)
31	V	Kootenai Tribe of Idaho	PORTLAND	\$ 675,020		\$ 78,730	\$ 78,882		\$ 384,760	34.75%	FY 2019	Fixed w/CF	Sal & Fringe	\$ 116,912	\$ 283,090	\$ 195,642	\$ 361,972	\$ (166,330)
32	V	Lower Elwha Band of the S'Klallam Tribe	PORTLAND	\$ 1,977,825		\$ 114,292	\$ 114,514	\$ 304,758	\$ 1,787,359	29.86%	FY 2017	Fixed w/CF	TDC less PT	\$ 501,120	\$ 464,259	\$ 615,412	\$ 578,773	\$ 36,639
33	V	Lummi Indian Business Council	PORTLAND	\$ 8,626,915		\$ 283,051	\$ 283,601	\$ 1,759,295	\$ 7,150,671	54.37%	CY 2018	Fixed w/CF	TDC less PT	\$ 3,775,407	\$ 3,696,234	\$ 4,058,458	\$ 3,979,835	\$ 78,623
34	V	Makah Tribal Council	PORTLAND	\$ 4,244,935		\$ 319,864	\$ 320,485	\$ 190,610	\$ 4,374,188	32.80%	CY 2017	Fixed w/CF	TDC less PT	\$ 1,388,691	\$ 1,387,772	\$ 1,708,554	\$ 1,708,257	\$ 297
35	V	Muckleshoot	PORTLAND	\$ 7,654,846		\$ 220,221	\$ 220,649		\$ 4,882,542	46.73%	CY 2019	Fixed w/CF	Salaries Only	\$ 2,223,051	\$ 3,709,303	\$ 2,443,273	\$ 3,929,952	\$ (1,486,679)
36	V	Nez Perce	PORTLAND	\$ 9,544,280		\$ 439,879	\$ 440,733	\$ 85,450	\$ 9,898,709	31.11%	FY 2019	Fixed w/CF	TDC less PT	\$ 3,000,845	\$ 2,310,170	\$ 3,440,724	\$ 2,750,903	\$ 689,821
37	V	Nisqually Indian Tribe	PORTLAND	\$ 2,442,732		\$ 121,537	\$ 121,774	\$ 638,166	\$ 1,926,103	26.19%	CY 2017	Fixed w/CF	TDC less PT	\$ 468,450	\$ 467,977	\$ 589,987	\$ 589,751	\$ 236
38	V	Port Gamble S'Klallam Tribe	PORTLAND	\$ 2,833,187		\$ 149,625	\$ 149,916	ş -	\$ 2,876,048	71.10%	CY 2019	Fixed w/CF	Sal & Fringe	\$ 1,998,168	\$ 2,044,870	\$ 2,147,793	\$ 2,194,786	\$ (46,993)
39	V	Quinault Indian Nation	PORTLAND	\$ 6,098,482		\$ 241,313	\$ 241,782	\$ 230,827	\$ 6,108,968	49.50%	FY 2019	Fixed w/CF	TDC less PT	\$ 2,943,120	\$ 1,820,002	\$ 3,184,433	\$ 2,061,784	\$ 1,122,649
40	V	Samish Indian Nation	PORTLAND	\$ 1,158,142		\$ 102,045	\$ 99,461		\$ 1,260,187	35.20%	FY 2019	Fixed w/CF	TDC less PT	\$ 432,115	\$ 409,011	\$ 534,160	\$ 508,472	\$ 25,688
41	V	Shoalwater Bay Indian Tribe	PORTLAND	\$ 1,848,544		\$ 308,495	\$ 309,095	\$ 101,239	\$ 2,055,801	42.12%	FY 2019	Fixed w/CF	TDC less PT	\$ 848,694	\$ 845,620	\$ 1,157,189	\$ 1,154,715	\$ 2,474
42	V	Skokonish Indian Tribe	PORTLAND	\$ 2,157,880		\$ 123,140	\$ 123,380	\$ 300,140	\$ 1,980,880	29.53%	FY 2019	Fixed w/CF	TDC less PT	\$ 548,124	\$ 518,550	\$ 671,264	\$ 641,930	\$ 29,334
43	V	Squaxin Island Tribe	PORTLAND	\$ 2,964,013		\$ 217,094	\$ 217,516	\$ 1,731	\$ 3,179,376	39.53%	FY 2019	Fixed w/CF	TDC less PT	\$ 1,220,104	\$ 1,154,576	\$ 1,437,199	\$ 1,372,092	\$ 65,107
44	V	Suquamish Tribe	PORTLAND	\$ 1,743,289		\$ 162,535	\$ 162,851		\$ 2,107,782	42.98%	CY 2018	Fixed w/CF	Sal & Fringe	\$ 878,934	\$ 945,145	\$ 1,041,469	\$ 1,107,996	\$ (66,527)
45	V	Swinomish Indian Tribal Community	PORTLAND	\$ 2,328,006		\$ 194,652	\$ 195,030		\$ 2,037,102	44.04%	CY 2017	Fixed w/CF	Sal & Fringe	\$ 858,810	\$ 1,071,914	\$ 1,053,462	\$ 1,266,944	\$ (213,482)
46	V	Tulalip Tribes of Washington	PORTLAND	\$ 7,762,932		\$ 349,139	\$ 349,817	\$ 652,748		24.07%	CY 2016	Fixed w/CF	TDC less PT		\$ 1,729,996	\$ 2,088,848	\$ 2,079,813	\$ 9,035
		PORTLAND AREA IHS		\$ 184,683,707	\$ 17,470	\$ 12,133,407	\$ 12,119,394	\$ 15,465,750	\$ 163,840,229					\$ 53,813,477	\$ 54,003,754	\$ 65,964,354	\$ 66,140,618	\$ (176,264)
1	V	Pascua Yaqui Tribe - Phoenix	TUCSON	\$ 1,449,950		\$ 29,589	\$ 29,589	\$ 36,332	\$ 1,443,207	36.76%	FY 2019	Fixed w/CF	TDC less PT	\$ 530,523	\$ 530,523	\$ 560,112	\$ 560,112	\$ (0)
2		Pascua Yaqui Tribe - Tucson	TUCSON	\$ 14,372,306		\$ 158,797	\$ 158,797	\$ 6,729,314		36.76%	FY 2019	Fixed w/CF	TDC less PT	\$ 2.846.743	\$ 2,846,743	\$ 3,005,541	\$ 3,005,540	\$ 1
3	v	Tohono O'dham Nation	TUCSON	\$ 38,090,550		\$ 2,490,241	\$ 2,490,241	\$ 7,842,701	\$ 32,738,090	11.75%	FY 2019	Fixed w/CF	TDC less PT	\$ 3.542.561	\$ 6.814.560	\$ 6.032.801	\$ 9,304,801	\$ (3,272,000)
	-	TUCSON AREA IHS		\$ 53,912,806	\$ -	\$ 2,678,627	\$ 2.678.627	\$ 14,608,347	\$ 41,983,086					\$ 6.919.827	\$ 10.191.826	\$ 9,598,454	\$ 12,870,453	\$ (3,271,999)
		TOTAL			\$ 10,920,308	\$ 191,727,719		\$ 302,570,142	4					\$ 598,699,714	\$ 595,929,583	\$ 801,347,740		\$ 4,098,390
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