



Assistant Secretary for Legislation
Washington, DC 20201

The Honorable JD Vance
President
United States Senate
Washington, DC 20510

JAN 06 2026

Dear Mr. President:

I am pleased to provide you with the Fiscal Year (FY) 2024 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards. This report was prepared by the Indian Health Service (IHS), and it is being submitted in accordance with the reporting requirements in the Indian Self-Determination and Education Assistance Act (ISDEAA), 25 U.S.C. § 5325(c).

This report is based on FY 2024 funds provided by the IHS to Tribes and Tribal organizations under ISDEAA contracts and compacts. The data in this report includes the required information and an accounting of funds provided for program costs and contract support costs.

I hope you find this information helpful.

Sincerely,

A handwritten signature in black ink that reads "Gary Andres".

Gary Andres
Assistant Secretary for Legislation

Enclosure



Assistant Secretary for Legislation
Washington, DC 20201

The Honorable Mike Johnson
Speaker
United States House of Representatives
Washington, DC 20515

JAN 06 2026

Dear Mr. Speaker:

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Gary Andres
Assistant Secretary for Legislation

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DEPARTMENT OF HEALTH & HUMAN SERVICES

OFFICE OF THE SECRETARY

Assistant Secretary for Legislation
Washington, DC 20201

The Honorable Jared Huffman
Ranking Member
Committee on Natural Resources
U.S. House of Representatives
Washington, DC 20515

JAN 06 2026

Dear Representative Huffman:

I am pleased to provide you with the Fiscal Year (FY) 2024 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards. This report was prepared by the Indian Health Service (IHS), and it is being submitted in accordance with the reporting requirements in the Indian Self-Determination and Education Assistance Act (ISDEAA), 25 U.S.C. § 5325(c).

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DEPARTMENT OF HEALTH & HUMAN SERVICES

OFFICE OF THE SECRETARY

Assistant Secretary for Legislation
Washington, DC 20201

JAN 06 2026

The Honorable Lisa Murkowski
Chairman
Committee on Indian Affairs
United States Senate
Washington, DC 20510

Dear Madam Chairman:

I am pleased to provide you with the Fiscal Year (FY) 2024 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards. This report was prepared by the Indian Health Service (IHS), and it is being submitted in accordance with the reporting requirements in the Indian Self-Determination and Education Assistance Act (ISDEAA), 25 U.S.C. § 5325(c).

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Gary Andres
Assistant Secretary for Legislation

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DEPARTMENT OF HEALTH & HUMAN SERVICES

OFFICE OF THE SECRETARY

Assistant Secretary for Legislation
Washington, DC 20201

The Honorable Brian Schatz
Vice Chairman
Committee on Indian Affairs
United States Senate
Washington, DC 20510

JAN 06 2026

Dear Mr. Vice Chairman:

I am pleased to provide you with the Fiscal Year (FY) 2024 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards. This report was prepared by the Indian Health Service (IHS), and it is being submitted in accordance with the reporting requirements in the Indian Self-Determination and Education Assistance Act (ISDEAA), 25 U.S.C. § 5325(c).

This report is based on FY 2024 funds provided by the IHS to Tribes and Tribal organizations under ISDEAA contracts and compacts. The data in this report includes the required information and an accounting of funds provided for program costs and contract support costs.

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Gary Andres
Assistant Secretary for Legislation

Enclosure



DEPARTMENT OF HEALTH & HUMAN SERVICES

OFFICE OF THE SECRETARY

Assistant Secretary for Legislation
Washington, DC 20201

The Honorable Bruce Westerman
Chairman
Committee on Natural Resources
U.S. House of Representatives
Washington, DC 20515

JAN 06 2026

Dear Mr. Chairman:

I am pleased to provide you with the Fiscal Year (FY) 2024 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards. This report was prepared by the Indian Health Service (IHS), and it is being submitted in accordance with the reporting requirements in the Indian Self-Determination and Education Assistance Act (ISDEAA), 25 U.S.C. § 5325(c).

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Assistant Secretary for Legislation

Enclosure

Indian Health Service

**Fiscal Year 2024 Report to Congress on Contract Funding
of Indian Self-Determination and Education Assistance Act Awards**



In Response to:

**Indian Self-Determination and Education Assistance Act
25 U.S.C. § 5325(c)**

Prepared by the
Department of Health and Human Services
Indian Health Service

**Indian Health Service
 Fiscal Year 2024 Report to Congress on Contract Funding
 of Indian Self-Determination and Education Assistance Act Awards
 (Includes Fiscal Year 2024 Data)**

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Introduction and Background

This report, consisting of the following narrative and the attached tables for fiscal years (FY) 2024 data, is prepared in response to the Indian Self-Determination and Education Assistance Act (ISDEAA) 25 U.S.C. § 5325. This report is based on the FY 2024 funds provided to Tribes and Tribal organizations (T/TO) under ISDEAA contracts or compacts.

The ISDEAA allows a T/TO to assume operation of Federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the operation of transferred programs, had the Indian Health Service (IHS) continued to operate the program directly. This funding is commonly called the “Secretarial amount.” More than half of the IHS appropriation is distributed through ISDEAA contracts and compacts for Tribal health administration. The ISDEAA also provides that contract support costs (CSC) funding shall be added to the Secretarial amount. Contract support costs are defined in the ISDEAA as the reasonable costs for activities that a T/TO must carry out to ensure contract compliance and prudent management, but which are activities that the Secretary does not normally carry on in the direct operation of the program, or that the Secretary provides from resources other than those transferred under the contract or compact. 25 U.S.C. § 5325(a)(2).

The ISDEAA identifies specific elements for an annual report on the funding of these contracts and compacts:

- (1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of Tribal organizations under self-determination;
- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
- (3) the indirect cost rate and type of rate for each Tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 5324(d) of this title. 25 U.S.C. § 5325(c).

The data used in this report for each T/TO is based on: (a) unaudited data, rather than audited, actual costs; and (b) non-final indirect cost rates, as final rates often are not yet available. The IHS must often estimate data, such as pass-through and exclusions; although the IHS may request such information from a T/TO when preparing the report estimates, the report is not a negotiated document, and a T/TO might not provide the information requested. The report also does not delineate between a T/TO’s total indirect costs and those indirect costs that are CSC,

which are limited to reasonable and necessary costs for activities not already transferred in the Secretarial amount. For these reasons and others, this report is not evidence of the amounts owed under any contract or compact. The report does not represent a contractual agreement between the IHS and a contractor or compactor and is not an admission of liability.

Report Preparation

Each IHS Area provides data on T/TO within its respective area to IHS Headquarters for inclusion in this report. To update the data, IHS Areas are charged with working as closely as possible with each T/TO, to evaluate the most recent or final indirect cost rate (IDC) that a T/TO has negotiated with its cognizant Federal agency. The IHS Areas also make best efforts to incorporate pass-through and exclusions that each T/TO has negotiated with its cognizant Federal agency, although if a T/TO does not make the appropriate documentation available, the IHS must estimate those amounts based on funding levels. The IHS Headquarters consolidates the data, and with regards to CSC, develops a projected appropriations need for the current fiscal year.

Summarized report information is presented below for FY 2024. The narrative accompanying each element describes the ISDEAA provision and includes both the reference to the columns of the attached tables and the formula, if applicable, for calculating the amount for that particular report element.

Report Elements – Summary

An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of Tribal organizations under self-determination;

The funds provided for each program include the Secretarial amount and CSC. Both the Secretarial amount and CSC include funding for direct and indirect costs.

With regard to the Secretarial amount, the ISDEAA requires the Secretary to provide funds for all activities that the IHS would normally perform for the transferred programs, including both direct costs, as well as contractible administrative functions (i.e., indirect costs), as part of the Secretarial amount. The estimated total direct costs funded in the Secretarial amount to a T/TO for any ISDEAA contract or compact is located on the “Summary by Area” tables, column E (“Secretarial Funds (R/NR), less indirect costs associated with Tribal Shares”), which includes recurring/non-recurring Secretarial funds from all levels of the IHS (Headquarters, Areas, and Service Units), less 20 percent of IHS Area and Headquarters and 3 percent or negotiated amount for Service Unit “Tribal Shares”. For awards of IHS Area and Headquarters Tribal Shares, indirect costs are estimated to be 20 percent of those shares and, therefore, 20 percent and 3 percent or a negotiated amount is removed from those share amounts so that column E reflects only the estimated direct costs awarded in the IHS Area, Headquarters, and Service Unit Tribal Shares portion of the Secretarial amount. The amount of CSC funding awarded for pre-award and startup costs are negotiated consistent with the requirements of 25 U.S.C. § 5325(a)(2)-(3), (5)-(6), and are reflected in column F (“Pre-award and Startup Costs”). Tribes and Tribal organizations also receive direct costs funding in the form of direct CSC funding, which is

reflected in column G (“Direct CSC Negotiated Need (Includes Pre-Award and Startup Costs)”) and column H (“Direct CSC Funding Paid (Includes Pre-Award and Startup Costs)”). Pass-throughs and exclusions reflected in column I are excluded from the direct cost base to which the IDC rate is typically applied to arrive at the estimated final direct cost base in column J. The estimated total direct costs funded under an ISDEAA contract or compact, including in the Secretarial amount and direct CSC funding, are reflected in column J (“Estimated Final Direct Cost Base”) and should be consistent with the direct cost base that a T/TO uses when negotiating its IDC with its cognizant Federal agency. These amounts are all funding amounts and do not represent the amount a T/TO may actually expend in carrying out its ISDEAA contract or compact, or in performing other health care activities.

With regard to CSC, the ISDEAA authorizes the Secretary to provide funds for reasonable CSC in addition to the Secretarial amount. Contract support costs include direct and indirect costs for activities that must be carried out under the contract or compact for contract compliance and prudent management and that are not activities funded under the Secretarial amount. Contract support costs may include pre-award and startup activities for newly transferred programs that otherwise meet the definition of CSC. Total CSC funding paid (including direct and indirect costs, as well as pre-award and startup costs, if any,) is shown in column T (“Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)”), which is the total of column H (“Direct CSC Funding Paid”), column P (“Indirect CSC Funding Paid”). The funds awarded for pre-award and startup activities are shown in column F (“Pre-award and Startup Costs”), and the funding for such costs is included in the (“Total CSC Funding Paid for Estimated CSC Need (Indirect + Direct)”) in column T. The Supreme Court’s decision in *Becerra v. San Carlos Apache Tribe* which authorized payment on CSC related to Third Party is the total third-party Contract Disputes Act (CDA) claims need and is shown in column R (“Third-Party CSC Claims”). The grand total of the estimated CSC need, including direct (column G which includes pre-award and startup from column F), indirect (column O), third-party (column R) is shown as Grand Total CSC Need (Direct + Indirect + Third-party) in column S. The amount of IHS Area and Headquarters Tribal Shares funds that are estimated to be indirect costs already funded in the Secretarial amount are not CSC and, therefore, are removed from column O (“Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for indirect costs associated with the Secretarial Amount in Tribal Shares)”) and column Q (“Total Estimated CSC Need (Direct + Indirect). The estimated indirect CSC need identified in column O removes any indirect activities that are funded in the Service Unit shares of the Secretarial amount and that, similar to the estimated amounts in the IHS Area and Headquarters Tribal Shares, cannot be CSC. For all CSC categories, the tables reflect the estimated costs that are CSC, but do not represent the final amount of reasonable costs that a T/TO actually incurred in carrying out activities necessary for the performance of its ISDEAA contract or compact and that otherwise meets the ISDEAA definition of CSC.

An accounting of any deficiency in funds needed to provide the required contract support costs to all contractors for the fiscal year for which the report is being submitted;

In FY 2024, Congress enacted a specific appropriation for CSC, appropriating “such sums as may be necessary” for that purpose. Due to the frequent fluctuations in CSC need described above, the current data reflects that many T/TO received funds in excess of, or less than, the

actual CSC need. The estimated deficiencies are fluid, and a T/TO may not have had actual shortfalls; updates to IDC rates and final reconciliation of costs for startup and actual pass-through and exclusions may change the amount of deficiency, or ultimately show that a T/TO did not have any shortfall. The IHS is continuing to monitor the CSC need for each T/TO, with the goal of reconciling the CSC funding based on the final, incurred costs of each T/TO.

The indirect cost rate and type of rate for each Tribal organization that has been negotiated with the appropriate Secretary;

The majority of IDC agreements negotiated between a T/TO contractor or compactor and its cognizant Federal agency consists of fixed with carry-forward rates or provisional/final rates. The most current approved rate for each T/TO is located on the “Summary by Tribe or Tribal Organization” table, column K (“Approved Indirect Cost (IDC) Rate”), with column L (“FY/CY/SY IDC Rate”) indicating the applicable FY of the rate. The type of rate is located on the “Summary by Tribe or Tribal Organization” table, column M (“Type of IDC Rate”).

The direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization;

The aggregate estimated direct cost base for all T/TO is in the “Summary by Area” table, column J (“Estimated Final Direct Cost Base”). As noted above, this includes direct costs funded in the Secretarial amount and as CSC, and each T/TO’s direct cost base (also shown in column J in the “Summary by Tribe or Tribal Organization” table) should be consistent with the direct cost base that a T/TO used in its IDC rate negotiation with its cognizant Federal agency. The type of base, which is identified in column N (“Type of Direct Cost Base”) of the “Summary by Tribe or Tribal Organization” table, references a T/TO’s direct costs (typically either total direct salaries and wages, or total direct costs, exclusive of any extraordinary or distorting expenditures or pass-through amounts) used in the T/TO’s indirect cost rate negotiation to calculate the distribution of indirect costs. The IHS makes best efforts to incorporate pass-through and exclusions that each T/TO has negotiated with its cognizant Federal agency, but the IHS must estimate those amounts based on funding levels for any T/TO that does not make the appropriate documentation available to the IHS. The direct cost base selected should result in each award bearing a fair share of a T/TO’s indirect costs in reasonable relation to the benefits received from the costs. (As discussed above, however, not all indirect costs are CSC under the ISDEAA.)

The indirect cost pool amounts and the types of costs included in the indirect cost pool;

The aggregate indirect cost pool attributable to IHS-funded programs for all Tribes or Tribal organizations is determined by adding the indirect CSC amount in the “Summary by Area” table, column O (“Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for IDC Funded in Tribal Shares)”), plus 20 percent of IHS Area and Headquarters including 3 percent or a negotiated amount of Service Unit Tribal Shares (which are estimated to represent the indirect costs covered by the Secretarial amount for IHS Area,

Headquarters, and Service Unit programs).¹

The indirect cost pool is comprised of the accumulated costs that jointly benefit two or more programs, or other cost objectives. Indirect cost pool expenditures typically include the following (though, as explained above, not all costs are CSC):

- administrative salaries and fringe benefits associated with overall financial and organizational administration;
- operational and maintenance costs for facilities and equipment; and
- payroll and procurement services.

An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian Tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.

With regards to this element of 25 U.S.C. § 5325(c), we note the following distinction: An accounting of any deficiency in funds needed to maintain preexisting services is not typically quantified, because a T/TO that is not providing direct care does not have preexisting services.

Regarding the amount of funds needed for transitional purposes to enable a contractor or compactor to convert from a Federal FY accounting cycle, the IHS is establishing a process for consistently identifying this amount for a T/TO that indicates interest in converting from a Federal FY accounting cycle.

¹ The data identifies the total portion of each T/TO indirect cost pool that is attributable to IHS programs, as required by 25 U.S.C. § 5325(c). As discussed above, under the ISDEAA, the IHS funds indirect costs through both the Secretarial amount and CSC. Indirect costs are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact. 25 U.S.C. § 5325(a)(1)-(2). Consistent with the ISDEAA, the IHS will agree to fund indirect CSC, which are reasonable costs for activities that a T/TO must carry out, and that are either not normally carried out by the Secretary, or are funded by the Secretary through resources other than those transferred under the contract or compact. 25 U.S.C. § 5325(a)(2). The ISDEAA does not require the IHS to distinguish between these categories of indirect costs for this report.

Indian Health Service
Fiscal Year 2024 Contract Support Costs Data
Explanation of Columns

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
Number of Contracting/Compacting T/TO per Area	Title I/V	Tribe/ Tribal Organization	IHS AREA	Secretarial Funds (R/NR), less indirect costs associated with Tribal Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for indirect costs associated with the Secretarial Amount in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Third-Party CSC Claims	Grand Total CSC Need (Direct + Indirect + Third-Party)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency

Column	Explanation of Column
A	Number of contracting/compacting Tribes (T) and Tribal Organizations (TO) per Area.
B	Title I/V. Indicates if the T/TO has a Title I contract or a Title V compact under the ISDEAA.
C	Tribe or Tribal Organization (T/TO). The name of the T/TO.
D	IHS Area. Indicates one of the twelve IHS physical areas in which the T/TO is geographically located.
E	Secretarial Funds (R/NR), Less 80% of Area/HQ Shares. This is the Secretarial funding, including 80 percent of Area and Headquarters Tribal Shares (unless the IHS Area and T/TO have negotiated a different amount).
F	Pre-award and Startup Costs Need. The amount of CSC funding awarded for startup and pre-award costs, negotiated consistent with the requirements of 25 U.S.C. § 5325(a)(2)-(3), (5)-(6).
G	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs). This is the amount of the direct CSC need from the previous fiscal year multiplied by the applicable medical inflation rate, unless the T/TO renegotiated its direct CSC need.
H	Direct CSC Funding Paid (Includes Pre-award and Startup Costs). The amount of direct CSC funds paid to the T/TO for its estimated direct CSC need; this amount is paid on a recurring basis.
I	Pass-through and Exclusions. The pass-through and exclusion amount is determined consistent with the awardee's IDC rate proposal. If IHS does not receive the necessary information from an awardee, IHS will estimate the amount consistent with the awardee's IDC rate agreement.
J	Estimated Final Direct Cost Base. The estimated total direct program costs funded under the ISDEAA contract or compact, including those funded in the Secretarial amount and with CSC. The amount for each T/TO should be consistent with the direct cost base that the T/TO uses when negotiating its IDC rate with its cognizant federal agency. While the IHS takes steps to confirm that its estimates are consistent with the T/TO's IDC rate agreement, the Agency may not have all of the necessary information (such as pass through and exclusion amounts) unless the T/TO agrees to provide the information to IHS.
K	Approved Indirect Cost (IDC) Rate. The most current IDC rate negotiated by the T/TO with its federal cognizant agency. For FY 2020 and 2021, the IHS will use an IDC rate that is up to 3 years old. For a T/TO with an IDC rate more than 3 years old or that chooses not to use an IDC rate to negotiate indirect CSC, "Indirect Type Costs" is indicated in this column.
L	FY/CY/SY IDC Rate. The Fiscal Year, Calendar Year, or School Year associated with the IDC rate used in preparing this report.
M	Type of IDC Rate. The type of IDC rate that the T/TO negotiates with its cognizant federal agency, e.g., fixed with carry forward or provisional/final.
N	Type of Direct Cost Base. The type of direct cost base that the T/TO uses when negotiating its IDC rate with its cognizant Federal agency, e.g., total direct salaries and wages or total direct costs.
O	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for indirect costs associated with the Secretarial Amount in Tribal Shares). The estimated indirect CSC need for the T/TO based on application of its most current IDC rate (column K) to its estimated final direct cost base (column J), less an amount for IDC activities that are known to be funded in the Secretarial amount. IDC are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact. 25 U.S.C. § 5325(a)(1)-(2). Consistent with the statute, the IHS will fund a T/TO's indirect CSC, which are the reasonable costs for activities that the T/TO must carry out, but that either are not normally carried on by the Secretary or are funded by the Secretary through resources other than those transferred under the contract or compact. § 5325(a)(2). While this column excludes 20% of Area and Headquarters tribal shares (or the amount negotiated with the T/TO, if different), which reflects some IDC funded through the Secretarial amount, the estimate does not make any reductions for IDC funded in a T/TO's service unit shares.
P	Indirect CSC Funding Paid. The total amount of indirect CSC funding paid.
Q	Total Estimated CSC Need for Secretarial Amount (Direct + Indirect). This is the total of the estimated CSC need, including pre-award and startup (column F), direct (column G), and indirect (column O).
R	Third-Party CSC Claims. Supreme Court's decision in <i>Becerra v. San Carlos Apache Tribe</i> . Total third-party Contract Disputes Act (CDA) claims.
S	Grand Total CSC Need (Direct + Indirect + Third-Party). This is the grand total of the estimated CSC need, including direct (column G which includes pre-award and startup from column F), indirect (column O), and third-party (column R).
T	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect) Includes Pre-award and Startup. The total CSC funding, including direct (column H) and indirect (column P) paid to the T/TO.
U	Estimated CSC deficiency. This is the FY 2024 estimated CSC deficiency associated with the programs, based on estimated need and payments as of 3/1/2024. For at least some contracts and compacts, negotiations of final CSC need are ongoing and all deficiencies will be addressed through such negotiations and paid from the FY 2024 appropriation. The deficiency included in column S does not represent an assessment of the amount due under any contract or compact with any T/TO because, for example, the calculations in this report do not identify all IDC activities that are funded in the Secretarial amount and/or may be based on estimated pass through and exclusion information.

NOTE: This report was prepared based on 2024 fiscal year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2023, and March 1, 2025, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass-through and exclusion amounts to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the content of this report does not represent an assessment of the amount due under any contract or compact with any T/TO, and does not represent an admission of liability.

Indian Health Service
Fiscal Year 2024 Contract Support Costs Data
Summary by Area

C	E	F	G	H	I	J	O	P	Q	R	S	T	U
Tribe/ Tribal Organization	Secretarial Funds (R/NR), less indirect costs associated with Tribal Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for indirect costs associated with the Secretarial Amount in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Third-Party CSC Claims	Grand Total CSC Need (Direct + Indirect + Third-Party)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect + Third-Party)	Estimated CSC Deficiency
ALASKA AREA	\$ 805,268,703	\$ -	\$ 61,615,846	\$ 61,587,416	\$ 187,986,385	\$ 678,894,458	\$ 215,865,996	\$ 200,090,031	\$ 277,481,843	\$ -	\$ 277,481,843	\$ 261,677,447	\$ 15,804,396
ALBUQUERQUE AREA	\$ 91,578,639	\$ -	\$ 9,740,814	\$ 9,171,260	\$ 12,284,114	\$ 89,035,339	\$ 23,274,411	\$ 19,454,181	\$ 33,015,224	\$ -	\$ 33,015,224	\$ 28,625,441	\$ 4,389,783
BEMIDJI AREA	\$ 172,672,878	\$ -	\$ 23,046,227	\$ 22,698,304	\$ 18,553,496	\$ 140,969,270	\$ 24,372,372	\$ 23,813,578	\$ 47,418,601	\$ -	\$ 47,418,601	\$ 46,511,882	\$ 906,719
BILLINGS AREA	\$ 75,254,673	\$ 1,381,295	\$ 7,709,707	\$ 6,074,115	\$ 30,821,632	\$ 44,513,688	\$ 8,795,090	\$ 8,985,342	\$ 16,504,799	\$ -	\$ 16,504,799	\$ 15,059,457	\$ 1,445,342
CALIFORNIA AREA	\$ 152,150,000	\$ -	\$ 7,825,980	\$ 7,113,612	\$ 5,008,748	\$ 153,093,782	\$ 65,187,254	\$ 62,668,256	\$ 73,013,230	\$ -	\$ 73,013,230	\$ 69,781,868	\$ 3,231,362
GREAT PLAINS AREA	\$ 214,784,460	\$ 5,466,803	\$ 18,065,558	\$ 12,528,349	\$ 39,727,862	\$ 159,332,119	\$ 32,499,760	\$ 34,593,597	\$ 50,565,322	\$ -	\$ 50,565,322	\$ 47,121,946	\$ 3,443,376
NASHVILLE AREA	\$ 118,654,054	\$ 610,786	\$ 7,699,201	\$ 6,615,338	\$ 12,248,638	\$ 122,921,907	\$ 30,533,361	\$ 29,907,959	\$ 38,232,564	\$ 787,115	\$ 39,019,679	\$ 36,523,297	\$ 2,496,382
NAVAJO AREA	\$ 222,220,513	\$ 4,118,158	\$ 24,072,225	\$ 19,935,108	\$ 5,228,009	\$ 171,467,505	\$ 69,521,078	\$ 69,163,131	\$ 93,593,302	\$ -	\$ 93,593,302	\$ 89,098,239	\$ 4,495,063
OKLAHOMA CITY AREA	\$ 715,507,361	\$ -	\$ 49,204,052	\$ 48,864,498	\$ 113,838,626	\$ 593,653,734	\$ 152,571,129	\$ 148,371,922	\$ 201,775,176	\$ -	\$ 201,775,176	\$ 197,236,420	\$ 4,538,756
PHOENIX AREA	\$ 266,782,450	\$ -	\$ 12,586,893	\$ 12,586,619	\$ 31,460,881	\$ 245,048,226	\$ 61,074,372	\$ 61,797,258	\$ 73,661,262	\$ -	\$ 73,661,262	\$ 74,383,877	\$ (722,615)
PORTLAND AREA	\$ 200,405,878	\$ -	\$ 13,704,031	\$ 13,704,031	\$ 20,535,466	\$ 173,614,774	\$ 57,091,083	\$ 47,618,354	\$ 70,795,113	\$ -	\$ 70,795,113	\$ 61,322,385	\$ 9,472,728
TUCSON AREA	\$ 57,062,015	\$ -	\$ 3,031,618	\$ 3,031,618	\$ 18,137,206	\$ 41,956,427	\$ 7,591,906	\$ 7,591,906	\$ 10,623,523	\$ -	\$ 10,623,523	\$ 10,623,524	\$ (1)
TOTAL	\$ 3,092,341,624	\$ 11,577,042	\$ 238,302,152	\$ 223,910,268	\$ 495,831,063	\$ 2,614,501,229	\$ 748,377,812	\$ 714,055,515	\$ 986,679,959	\$ 787,115	\$ 987,467,074	\$ 937,965,783	\$ 49,501,291

NOTE: This report was prepared based on 2024 fiscal year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2023, and March 1, 2025, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass-through and exclusion amounts to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the content of this report does not represent an assessment of the amount due under any contract or compact with any T/TO, and does not represent an admission of liability.

Indian Health Service
Fiscal Year 2024 Contract Support Costs Data
Summary by Tribe and Tribal Organizations

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
Number of Contracting/Compacting T/O per Area	Title IV	Tribe/ Tribal Organization	IHS AREA	Secretarial Funds (R/NR), less indirect costs associated with Tribal Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost base	Estimated Indirect CSC Need (NR) (Indirect Costs, Less Credit for indirect costs associated with the Secretarial Amount in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Third-Party CSC Claims	Grand Total CSC Need (Direct + Indirect + Third-Party)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect + Third-Party)	Estimated CSC Deficiency
2	1	Aktachak Native Community	ALASKA	443,078	-	42,461	40,789	118,301	367,238	0.00%	-	-	-	-	-	42,461	-	42,461	40,789	1,672
2	1	Chitina Traditional Village Council	ALASKA	19,762	-	19,762	2,488	-	202,200	0.00%	-	-	-	-	-	19,762	-	19,762	2,488	17,274
3	1	Cook Inlet Tribal Council, Inc	ALASKA	2,149,116	-	67,450	67,450	260,260	1,956,906	54.25%	2024	Fixed w/CF	IDC Less PT	1,063,666	1,063,666	1,131,116	-	1,131,116	1,131,116	-
4	1	Fairbanks Native Association, Inc	ALASKA	98,290	-	98,290	98,290	-	829,802	28.44%	2024	Fixed w/CF	IDC Less PT	235,996	354,286	354,286	-	354,286	354,286	-
5	1	Kariak IRA Tribal Council	ALASKA	140,914	-	16,457	16,457	22,900	134,471	23.38%	2022	Fixed w/CF	-	31,439	47,897	47,897	-	47,897	47,897	1
6	1	Native Village of Kwahagak	ALASKA	391,349	-	30,916	30,916	-	442,265	37.63%	2022	Fixed w/CF	IDC Less PT	166,424	166,424	217,341	-	217,341	217,341	1
7	1	Native Village of Iyonek	ALASKA	328,785	-	43,347	33,863	512	371,620	0.00%	-	-	IDC Less PT	-	-	43,347	-	43,347	33,863	9,484
8	1	Nimlĕhik Traditional Council	ALASKA	1,753,328	-	38,463	38,463	-	1,788,085	30.24%	2024	Fixed w/CF	-	537,817	537,817	576,280	-	576,280	576,280	-
9	1	St. George Traditional Council	ALASKA	183	-	12	12	-	195	0.00%	2020	IDC Type Costs	MTDC Less PT	59	59	71	-	71	71	-
10	1	Valdez Native Tribe	ALASKA	302,646	-	16,576	16,576	-	297,296	39.80%	2023	Provisional	IDC Less PT	118,324	118,324	134,900	-	134,900	134,900	-
11	V	Alaska Native Tribal Health Consortium	ALASKA	154,707,549	-	-	13,520,682	39,455,525	128,772,706	31.90%	2024	Provisional	IDC Less PT	27,924,272	16,810,005	41,444,954	-	41,444,954	30,330,687	11,114,267
12	V	Aleutian Pribilof Islands Association, Inc	ALASKA	2,200,327	-	202,240	202,240	-	2,036,013	67.50%	2024	Provisional	IDC Less PT	1,330,772	1,330,772	1,533,012	-	1,533,012	1,530,008	3,004
13	V	Arctic Slope Native Association	ALASKA	3,818,906	-	3,818,906	3,818,906	-	1,794,203	33.07%	2023	Provisional	IDC Less PT	7,333,447	6,881,802	11,152,353	-	11,152,353	10,700,708	451,645
14	V	Bristol Bay Area Health Corporation	ALASKA	41,925,754	-	2,567,602	2,567,602	10,368,239	34,125,027	46.00%	2024	Provisional	IDC Less PT	15,386,827	10,919,397	17,954,428	-	17,954,428	13,486,999	4,467,429
15	V	Chukcheev Village Traditional Council	ALASKA	36,836	-	17,426	17,426	-	74,282	23.96%	2024	Fixed w/CF	IDC Less PT	14,961	15,269	32,887	-	32,887	32,692	195
16	V	Chugachmiut	ALASKA	3,895,111	-	260,073	260,073	533,001	3,602,183	56.30%	2024	Provisional	IDC Less PT	1,966,869	1,964,366	2,226,942	-	2,226,942	2,224,439	2,503
17	V	Copper River Native Association	ALASKA	638,538	-	571,798	571,798	-	6,816,419	27.00%	2023	Provisional	IDC Less PT	1,815,963	1,815,963	1,985,763	-	1,985,763	1,898,989	86,774
18	V	Council of Athabaskan Tribal Government	ALASKA	2,029,144	-	107,837	107,837	213,339	1,923,642	62.60%	2024	Provisional	IDC Less PT	1,204,200	1,204,200	1,312,037	-	1,312,037	1,312,037	-
19	V	Eastern Aleutian Tribes, Inc	ALASKA	3,432,167	-	206,319	206,319	-	3,549,230	36.40%	2023	Provisional	IDC Less PT	1,935,179	1,918,153	2,124,472	-	2,124,472	2,124,472	17,026
20	V	Kenaitze Indian Tribe, LLC	ALASKA	10,787,426	-	460,314	460,314	220,074	11,027,666	57.19%	2023	Fixed w/CF	IDC Less PT	3,677,760	3,677,760	4,138,074	-	4,138,074	4,138,074	-
21	V	Ketchikan Indian Corporation	ALASKA	6,254,767	-	638,061	638,061	389,923	6,046,711	68.78%	2022	Fixed w/CF	IDC Less PT	4,264,711	4,264,711	4,902,772	-	4,902,772	4,902,772	-
22	V	Knik Tribal Council	ALASKA	70,947	-	11,936	11,936	-	82,883	17.94%	2022	Fixed w/CF	IDC Less PT	9,759	9,759	21,695	-	21,695	21,695	-
23	V	Kodiak Area Native Association	ALASKA	8,108,029	-	528,577	528,577	246,181	8,390,425	44.20%	2023	Provisional	IDC Less PT	3,591,048	3,591,048	4,119,625	-	4,119,625	4,119,625	-
24	V	Mannilaq Association	ALASKA	32,682,457	-	3,277,245	3,277,245	4,149,961	31,809,741	54.00%	2023	Provisional	IDC Less PT	16,907,130	16,907,130	20,184,975	-	20,184,975	20,184,975	-
25	V	Mellakalla Indian Community	ALASKA	6,929,493	-	551,822	551,822	1,113,249	6,368,066	21.07%	2024	Fixed w/CF	IDC Less PT	1,298,631	1,298,631	1,850,452	-	1,850,452	1,801,821	48,631
26	V	Mount Sanford Tribal Consortium	ALASKA	459,307	-	46,729	46,729	43,667	462,369	32.50%	2022	Provisional	IDC Less PT	146,745	146,745	193,475	-	193,475	193,475	1
27	V	Native Village of Eklitna	ALASKA	185,893	-	7,145	7,145	203,346	185,893	0.00%	-	IDC Type Costs	-	55,771	62,712	62,712	-	62,712	62,712	(204)
28	V	Native Village of Eyak	ALASKA	891,662	-	102,444	102,444	56,163	937,943	86.75%	2024	Fixed w/CF	IDC Less PT	800,659	800,659	903,103	-	903,103	903,103	-
29	V	Native Village of Tanana	ALASKA	1,118,322	-	66,035	66,035	560,000	624,357	29.24%	2024	Fixed w/CF	IDC Less PT	184,310	184,310	250,345	-	250,345	250,345	(234,311)
30	V	Norton Sound Health Corporation	ALASKA	83,051,083	-	5,039,456	5,039,456	41,237,556	46,852,985	39.00%	2024	Provisional	IDC Less PT	14,085,604	14,085,604	19,125,060	-	19,125,060	19,125,060	-
31	V	Seldovia Village Tribe	ALASKA	1,958,051	-	101,402	101,402	18,616	2,040,836	39.94%	2024	Fixed w/CF	IDC Less PT	792,090	792,090	893,563	-	893,563	893,563	(191,474)
32	V	Southeastern Foundation	ALASKA	145,651,245	-	11,652,761	11,652,761	46,651,098	110,672,909	33.81%	2023	Final	IDC Less PT	32,829,044	32,718,067	44,481,805	-	44,481,805	44,370,828	110,977
33	V	Southeast Alaska Regional Health Consortium	ALASKA	62,735,881	-	4,144,617	4,144,617	21,530,036	58,550,462	45.00%	2020	Final	IDC Less PT	18,895,337	18,895,337	23,037,954	-	23,037,954	23,037,954	-
34	V	Tanana Chiefs Conference	ALASKA	65,290,639	-	6,592,669	6,592,669	11,114,330	60,787,977	33.10%	2024	Provisional	IDC Less PT	15,629,068	15,629,068	22,221,737	-	22,221,737	22,221,737	-
35	V	Tlingit Village Tribe	ALASKA	373,288	-	46,291	46,291	87,791	369,788	83.40%	2023	Provisional	IDC Less PT	18,828,497	18,828,497	1,364,728	-	1,364,728	1,364,728	1
36	V	Yukon-Kuskokwim Health Corporation	ALASKA	128,032,213	-	6,691,725	6,691,725	128,437,335	135,129,060	46.15%	2020	Final	IDC Less PT	40,207,239	40,207,239	46,899,004	-	46,899,004	46,899,004	-
		ALASKA AREA IHS		805,268,703		61,615,846	61,587,416	187,986,385	678,894,458					215,865,996	200,990,031	277,481,843		277,481,843	260,677,447	15,804,396
1	1	Alamo Navajo School Board, Inc. 242-2023-10001C	ALBUQUERQUE	9,405,158	-	805,865	797,931	4,035,692	6,175,331	26.71%	2024	Fixed w/CF	IDC Less PT	1,494,656	986,808	2,300,521	-	2,300,521	1,784,739	515,782
2	1	Albuquerque Area Indian HHS Board 242-2024-10008C	ALBUQUERQUE	419,746	-	130,290	-	-	550,036	25.70%	2023	Final	IDC Less PT	36,423	-	166,713	-	166,713	166,713	-
3	1	Canoncito Band of Navajos Health Center 242-2023-10002C	ALBUQUERQUE	4,072,132	-	172,839	172,839	-	4,244,971	57.80%	2021	Provisional	IDC Less PT	2,373,878	2,355,052	2,546,717	-	2,546,717	2,527,891	18,826
4	1	Eight Northern 242-2023-10003C	ALBUQUERQUE	322,486	-	132,030	126,830	-	654,516	15.20%	2024	Provisional	IDC Less PT	81,389	80,599	213,419	-	213,419	207,429	5,990
5	1	Five Sandoval Indian Pueblos, Inc. CHR 242-201000C	ALBUQUERQUE	-	-	45,272	-	-	45,272	0.00%	-	-	IDC Less PT	-	-	45,272	-	45,272	45,272	-
6	1	Five Sandoval Indian Pueblos, Inc. CHR/SAP 242-2024-1011C	ALBUQUERQUE	161,507	-	98,529	-	-	260,036	16.00%	2022	Provisional	-	39,395	-	138,123	-	138,123	-	138,123
7	1	Five Sandoval Indian Pueblos, Inc. SAP 242-2023-10011C	ALBUQUERQUE	123,112	-	54,317	-	-	177,429	16.00%	2022	Provisional	IDC Less PT	20,388	-	74,705	-	74,705	-	74,705
8	1	Jicarilla Apache Nation BH 242-2022-10017C	ALBUQUERQUE	1,230,407	-	116,817	112,216	71,196	1,276,028	24.26%	2021	Fixed w/CF	IDC Less PT	302,131	301,015	418,948	-	418,948	413,231	5,717
9	1	Jicarilla Apache Nation EMS 242-2022-10015C	ALBUQUERQUE	862,868	-	82,540	79,289	-	945,408	24.26%	2021	Fixed w/CF	IDC Less PT	229,356	228,567	311,896	-	311,896	307,856	4,040
10	1	Jicarilla Apache Nation H&P 242-2022-10016C	ALBUQUERQUE	385,741	-	46,911	45,063	-	432,652	24.26%	2021	Fixed w/CF	IDC Less PT	104,561	104,513	151,872	-	151,872	149,576	2,296
11	1	Jicarilla Apache Nation Health Depart 242-2023-10005C	ALBUQUERQUE	398,973	-	-	-	-	398,973	24.26%	2021	Fixed w/CF	IDC Less PT	96,791	96,791	96,791	-	96,791	96,791	-
12	1	Jicarilla Apache Nation PHN 242-2022-10001C	ALBUQUERQUE	125,341	-	11,228	10,786	-	136,569	24.26%	2021	Fixed w/CF	IDC Less PT	33,132	33,024	44,360	-	44,360	43,810	550
13	1	Kewa Pueblo Health Corporation 242-2024-10001C	ALBUQUERQUE	7,641,521	-	135,959	135,959	3,000,000	4,777,480	31.61%	2024	Fixed w/CF	IDC Less PT	1,510,161						

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Number of Contracting/Compacting T/O per Area	Title IV	Tribe/ Tribal Organization	IHS AREA	Secretarial Funds (R/NR), less indirect costs associated with Tribal Shares	Pre-award and Startup Costs	Direct CSC Negotiated Pre-award and Startup Costs	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for indirect costs associated with the Secretarial Amount in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated Direct + Indirect	Third-Party CSC Claims	Grand Total CSC Need (Direct + Indirect + Third-Party)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect + Third-Party)	Estimated CSC Deficiency
6	1	Lac du Flambeau Band of Lake Superior Chippewa Indians, Wisconsin	BEMIDJI	7,291,805	-	2,087,735	2,087,735	-	4,008,899	20.73%	-	Fixed w/CF	Salaries Only	798,227	798,227	2,885,961	-	2,885,961	2,885,962	(1)
7	1	Lac Vieux Desert Band of Lake Superior Chippewa of Michigan	BEMIDJI	151,170	-	1,498,982	151,170	-	1,104,278	30.11%	CY 2023	Fixed w/CF	Salaries Only	317,411	-	468,581	-	468,581	468,581	-
8	1	Leech Lake Band of Ojibwe	BEMIDJI	3,510,247	-	671,452	671,452	-	4,074,892	24.99%	-	Fixed w/CF	IDC less PT	946,631	915,479	1,618,083	-	1,618,083	1,587,200	30,883
9	1	Little Traverse Bay Bands of Odawa Indians, Michigan	BEMIDJI	4,242,064	-	2,222,960	2,222,960	-	2,255,074	18.75%	-	Fixed w/CF	IDC less PT	412,924	-	635,884	-	635,884	635,033	(851)
10	1	Lower Sioux Indian Community	BEMIDJI	2,182,857	-	32,902	32,902	8,480	2,207,278	25.00%	-	Fixed w/CF	IDC less PT	536,426	534,040	569,328	-	569,328	566,942	2,386
11	1	Machinoweskijay Alcohol program	BEMIDJI	569,014	-	185,595	185,595	-	528,022	17.27%	-	Fixed w/CF	Sal & Fringe	86,580	74,648	272,175	-	272,175	260,243	11,932
12	1	Menominee Indian Tribe of Wisconsin - Clinic	BEMIDJI	12,165,033	-	2,508,043	2,409,263	-	11,692,436	17.27%	-	Fixed w/CF	Sal & Fringe	1,978,318	1,705,683	4,486,361	-	4,486,361	4,114,946	371,415
13	1	Pokagon Band of Potawatomi Indians, Michigan and Indiana	BEMIDJI	3,764,312	-	876,849	876,849	-	3,092,061	81.12%	-	Fixed w/CF	Salaries Only	1,855,346	-	2,732,195	-	2,732,195	2,732,196	(1)
14	1	Prairie Island Indian Community in Minnesota	BEMIDJI	1,242,966	-	21,390	21,390	707,000	557,357	17.82%	-	Fixed w/CF	IDC less PT	92,895	89,765	114,285	-	114,285	111,155	3,130
15	1	Red Cliff Band of Lake Superior Chippewa of Wisconsin	BEMIDJI	3,305,815	-	245,942	245,942	225,467	3,326,290	14.07%	-	Fixed w/CF	IDC less PT	453,735	447,377	699,678	-	699,678	693,520	6,158
16	1	Red Lake Band of Chippewa Indians Comp Health	BEMIDJI	6,636,980	-	1,532,641	1,532,641	-	5,555,339	17.62%	CY 2023	Fixed w/CF	Salaries Only	934,912	934,912	2,487,553	-	2,487,553	2,487,553	-
17	1	Red Lake Chemical Health Program	BEMIDJI	755,454	-	164,692	164,692	-	324,585	17.62%	CY 2023	Fixed w/CF	Salaries Only	52,739	52,739	217,431	-	217,431	217,431	-
18	1	Saginaw Chippewa Indian Tribe of Michigan	BEMIDJI	5,187,257	-	116,819	116,819	277,402	5,026,674	16.68%	-	Fixed w/CF	IDC less PT	816,198	782,678	935,017	-	935,017	899,497	35,520
19	1	Sokaogon Chippewa Community of Wisconsin (Mole Lake Band)	BEMIDJI	1,068,795	-	53,447	53,447	55,000	1,067,242	10.74%	-	Fixed w/CF	IDC less PT	106,505	104,953	159,952	-	159,952	158,240	1,712
20	1	St. Croix Chippewa Indians of Wisconsin	BEMIDJI	4,311,633	-	34,900	34,900	29,800	29,800	30.59%	FY 2022	Fixed w/CF	Salaries Only	393,273	393,273	678,175	-	678,175	678,175	-
21	1	Upper Sioux Community, Minnesota	BEMIDJI	398,495	-	32,420	32,420	340,839	390,076	11.87%	-	Fixed w/CF	IDC less PT	65,910	62,216	98,390	-	98,390	94,636	3,754
22	1	White Earth Reservation	BEMIDJI	4,862,281	-	605,640	605,640	414,330	5,053,711	14.00%	-	Fixed w/CF	IDC less PT	707,500	585,148	1,313,140	-	1,313,140	1,190,788	122,352
23	V	Bois Forte Band of Minnesota Chippewa (Nett Lake)	BEMIDJI	2,820,753	-	467,724	467,724	442,475	2,846,003	24.19%	FY 2021	Fixed w/CF	IDC less PT	670,736	668,366	1,138,461	-	1,138,461	1,135,090	3,371
24	V	Fond du Lac Reservation	BEMIDJI	12,995,396	-	1,421,441	1,421,441	-	11,446,178	9.49%	CY 2023	Fixed w/CF	Sal & Fringe	1,050,293	883,174	2,471,734	-	2,471,734	2,404,617	67,117
25	V	Forest County Potawatomi Community, Wisconsin	BEMIDJI	2,378,910	-	880,420	880,420	-	2,591,084	21.02%	FY 2022	Fixed w/CF	Sal & Fringe	529,087	522,375	1,409,506	-	1,409,506	1,402,795	6,711
26	V	Grand Traverse Band of Ottawa and Chippewa Indians, Michigan	BEMIDJI	3,071,400	-	360,340	360,340	-	2,740,545	24.00%	FY 2022	Fixed w/CF	Sal & Fringe	626,919	597,259	987,259	-	987,259	987,259	-
27	V	Ho-Chunk Nation of Wisconsin	BEMIDJI	9,483,989	-	1,062,748	1,062,748	498,803	10,047,934	13.53%	CY 2023	Fixed w/CF	IDC less PT	1,322,265	1,318,777	2,385,013	-	2,385,013	2,381,525	3,488
28	V	Keweenaw Bay Indian Community, Michigan	BEMIDJI	3,648,157	-	944,769	944,769	-	2,457,690	33.95%	FY 2022	Fixed w/CF	Salaries Only	688,329	688,329	1,681,652	-	1,681,652	1,663,508	18,144
29	V	Little River Band of Ottawa Indians	BEMIDJI	2,163,691	-	291,256	291,256	2,303,008	251,940	31.60%	CY 2021	Fixed w/CF	IDC less PT	62,453	61,514	353,709	-	353,709	352,770	939
30	V	Match-E-Nash-Stew-Ojibwa Band of Pottawatomis of Michigan	BEMIDJI	1,232,481	-	256,931	256,931	972,133	24,336	24.33%	FY 2023	Fixed w/CF	IDC less PT	228,097	227,380	485,028	-	485,028	484,311	717
31	V	Mille Lacs Band of Ojibwe Indians	BEMIDJI	4,437,641	-	1,390,635	1,390,635	1,516,393	4,331,883	13.32%	-	IDC less PT	Salaries Only	564,307	563,576	1,954,943	-	1,954,943	1,954,211	732
32	V	Notawaseppi Huron Band of the Potawatomi of Michigan	BEMIDJI	1,849,769	-	365,620	365,620	-	735,727	10.00%	CY 2021	De Minimis	Salaries Only	68,616	68,616	434,236	-	434,236	433,847	389
33	V	Oneida Tribe of Indians of Wisconsin	BEMIDJI	23,531,259	-	3,416,060	3,416,060	-	15,831,533	18.20%	-	Salaries Only	Salaries Only	2,804,806	3,117,676	6,220,867	-	6,220,867	6,533,756	(312,889)
34	V	Sault Ste. Marie Tribe of Chippewa Indians of Michigan	BEMIDJI	18,983,689	-	1,155,095	1,155,095	1,491,949	18,646,835	11.94%	CY 2024	Fixed w/CF	IDC less PT	1,876,089	1,876,089	3,312,864	-	3,312,864	3,312,864	-
35	V	Shakopee Mdeakantoc Sioux Community of Minnesota	BEMIDJI	1,881,926	-	19,725	19,725	-	1,901,651	0.00%	-	Fixed w/CF	IDC less PT	329,375	329,375	349,100	-	349,100	349,100	-
36	V	Stockbridge-Munsee Community, Wisconsin	BEMIDJI	3,665,703	-	570,087	570,087	2,521,702	1,714,088	21.86%	FY 2024	Fixed w/CF	IDC less PT	341,244	335,994	911,331	-	911,331	906,081	5,250
		BEMIDJI AREA IHS		172,672,878	-	23,046,227	22,698,304	18,553,496	140,969,270					24,372,372	23,813,578	47,418,601	-	47,418,601	46,511,882	906,719
1	I	Assiniboine and Sioux Tribes - Fort Peck Tribal Health Proj	BILLINGS	7,358,863	1,165,690	1,414,211	248,521	5,417,209	3,355,865	13.61%	-	Fixed w/CF	IDC less PT	456,733	456,733	1,870,944	-	1,870,944	705,254	1,165,690
2	I	Blackfeet Tribe of the Blackfeet Indian Reservation	BILLINGS	4,286,677	-	318,936	318,936	-	2,728,620	33.62%	2022	Fixed w/CF	Sal & Fringe	355,539	355,539	674,476	-	674,476	674,475	1
3	I	Crow Tribe Health Education	BILLINGS	1,995,170	-	127,148	127,148	-	544,773	32.62%	FY 2022	Fixed w/CF	Sal & Fringe	177,705	-	308,853	-	308,853	308,853	-
4	I	Crow Tribe of Indians	BILLINGS	127,148	-	127,148	127,148	-	0.00%	-	-	Fixed w/CF	Sal & Fringe	-	-	127,148	-	127,148	127,148	-
5	I	Eastern Shoshone Business Council	BILLINGS	1,036,371	-	131,717	131,717	510,813	637,275	27.08%	CY 2023	Fixed w/CF	IDC less PT	165,948	165,948	297,665	-	297,665	297,664	1
6	I	Fort Belknap Indian Community	BILLINGS	3,436,899	-	189,778	189,778	845,126	2,781,552	26.29%	-	Fixed w/CF	IDC less PT	723,641	723,641	913,420	-	913,420	913,418	2
7	I	Fort Peck Sponsorship Program	BILLINGS	3,476,327	-	3,476,327	3,476,327	-	3,051,592	13.61%	-	Fixed w/CF	IDC less PT	57,806	57,806	57,806	-	57,806	57,806	-
8	I	Northern Cheyenne Tribe Band of Health	BILLINGS	6,892,513	215,605	1,505,815	1,290,210	-	3,950,953	25.97%	FY 2023	Fixed w/CF	Salaries Only	926,285	926,284	2,432,100	-	2,432,100	2,216,494	215,606
9	V	Chippewa Cree Tribe of the Rocky Boy's	BILLINGS	11,163,374	-	2,608,395	2,608,395	-	13,771,769	0.00%	-	Fixed w/CF	Salaries Only	2,309,713	2,309,713	4,918,108	-	4,918,108	4,918,108	-
10	V	Confederated Salish and Kootenai Tribes	BILLINGS	24,452,897	-	949,904	949,904	15,299,408	10,103,393	17.75%	FY 2023	Fixed w/CF	IDC less PT	1,526,008	1,526,008	2,475,912	-	2,475,912	2,475,912	-
11	V	Eastern Shoshone	BILLINGS	1,990,518	-	126,528	126,528	657,274	2,788,274	27.08%	FY 2023	Fixed w/CF	Salaries Only	153,958	153,958	280,486	-	280,486	280,486	-
12	V	Northern Arapaho Tribe	BILLINGS	9,765,064	-	210,127	210,127	4,437,712	5,537,479	38.68%	FY 2022	Fixed w/CF	IDC less PT	1,941,754	2,309,713	2,151,881	-	2,151,881	2,519,840	(367,959)
		BILLINGS AREA IHS		75,254,613	1,381,295	7,709,707	6,074,115	30,821,632	44,813,688					8,795,090	8,085,342	16,504,799	-	16,504,799	15,059,487	1,445,312
1	I	Agua Caliente	CALIFORNIA	44,058	-	2,134	2,134	-	46,192	10.00%	-	De Minimis	Salaries Only	4,619	4,619	6,753	-	6,753	6,753	-
2	I	Buena Vista Rancheria	CALIFORNIA	61,689	-	-	-	-	61,689	10.00%	-	De Minimis	Salaries Only	3,792	3,792	3,792	-	3,792	3,791	1
3	I	Cabazon Band of Mission Indians	CALIFORNIA	85,626	-	14,004	14,004	-	99,630	40.81%	FY 2024	Fixed w/CF	IDC less PT	39,897	39,897	53,900	-	53,900	53,900	-
4	I	Central Valley Indian Health, Inc.	CALIFORNIA	9,373,456	-	159,147	159,147	-	9,732,603	0.00%	-	IDC Type Costs	IDC less PT	3,238,893	3,238,893	3,398,040	-	3,398,040	3,398,040	-
5	I	Cold Springs Rancheria of Mono Indians	CALIFORNIA	2,15,904	-	2,426	2,426	-	218,330											

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Number of Contracting/Compacting T/O per Area	Title IV	Tribe/ Tribal Organization	IHS AREA	Secretarial Funds (R/NR), less indirect costs associated with Tribal Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for indirect costs associated with the Secretarial Amount in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated Direct + Indirect	Third-Party CSC Claims	Grand Total CSC Need (Direct + Indirect + Third-Party)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect + Third-Party)	Estimated CSC Deficiency	
6	1	Oglala Sioux Tribe Rapid City PFSAs	GREAT PLAINS	4,568,486	-	252,736	252,736	557,290	1,340,795	0.00%	-	Sal & Fringe	Sal & Fringe	577,078	577,078	829,814	-	829,814	829,814	-	
7	1	Oglala Sioux Tribe Sisseton	GREAT PLAINS	657,117	-	100,072	100,072	229,995	532,313	0.00%	-	Sal & Fringe	Sal & Fringe	229,108	229,108	329,180	-	329,180	329,180	-	
8	1	Omaha Tribe of Nebraska	GREAT PLAINS	17,282,347	164,200	1,423,937	1,259,757	-	5,000,111	25.70%	-	Fixed w/CF	Salaries Only	1,137,952	1,122,907	2,561,889	-	2,561,889	2,382,644	179,245	
9	1	Pierre Indian Learning Center	GREAT PLAINS	173,692	-	11,885	11,885	69,013	116,564	0.00%	-	De Minimis	-	18,103	18,103	25,542	-	25,542	29,988	(6,446)	
10	1	Ponca Tribe of Nebraska	GREAT PLAINS	7,125,649	-	132,722	132,722	2,803,886	5,054,485	34.76%	-	Fixed w/CF	IDC Less PT	1,633,686	1,633,686	1,766,408	-	1,766,408	1,766,408	-	
11	1	Rosebud Sioux Tribe	GREAT PLAINS	3,099,248	-	174,787	174,787	1,132,968	1,800,000	23.09%	FY 2022	Fixed w/CF	Salaries Only	415,620	415,620	590,407	-	590,407	590,407	-	
12	1	Rosebud Sioux Tribe Solid Waste	GREAT PLAINS	170,491	-	9,171	9,171	75,301	65,000	23.09%	FY 2022	Fixed w/CF	Salaries Only	15,009	15,009	24,180	-	24,180	24,180	-	
13	1	Sac and Fox Tribe of the Mississippi in Iowa	GREAT PLAINS	4,481,600	-	123,833	123,833	1,866,241	2,739,192	19.20%	-	Fixed w/CF	IDC Less PT	447,823	447,823	571,657	-	571,657	674,294	(102,637)	
14	1	Santee Sioux Nation	GREAT PLAINS	7,287,230	-	56,238	56,237	2,151,895	5,191,573	0.00%	FY 2022	Fixed w/CF	IDC Less PT	519,157	519,157	575,395	-	575,395	575,394	1	
15	1	Sisseton-Walshpeton Oyate Field Health	GREAT PLAINS	460,354	-	7,161	7,161	90,000	377,515	20.69%	FY 2022	Fixed w/CF	IDC Less PT	62,257	62,257	69,418	-	69,418	69,418	39	
16	1	Sisseton-Walshpeton Oyate of Lake Traverse Reservation	GREAT PLAINS	3,297,684	-	307,305	307,305	1,039,241	2,565,748	20.69%	FY 2021	Fixed w/CF	IDC Less PT	321,369	321,369	698,715	-	698,715	828,674	1,006,020	(177,346)
17	1	Sisseton-Walshpeton Oyate Quarters	GREAT PLAINS	214,398	-	-	-	-	214,398	-	-	Fixed w/CF	IDC Less PT	-	-	-	-	-	-	-	
18	1	Standing Rock Sioux Tribe	GREAT PLAINS	1,780,083	-	95,040	95,040	201,163	1,673,980	29.18%	FY 2022	Provisional	IDC Less PT	443,988	443,988	538,838	-	538,838	538,838	-	
19	1	Standing Rock Sioux Tribe EMS & OEHE	GREAT PLAINS	977,799	-	34,532	34,532	627,873	404,458	29.18%	FY 2022	Provisional	IDC Less PT	118,021	118,021	172,553	-	172,553	130,940	41,613	
20	1	Standing Rock Sioux Tribe Youth Wellness	GREAT PLAINS	114,299	-	6,039	6,039	120,338	291,899	0.00%	FY 2022	Provisional	IDC Less PT	35,115	35,115	41,194	-	41,194	124,100	(82,906)	
21	1	Three Affiliated Tribes Ellsworths Memorial PFSAs	GREAT PLAINS	18,089,693	-	412,777	412,777	-	9,079,508	32.99%	FY 2021	Fixed w/CF	Salaries Only	2,738,036	2,738,036	3,130,813	-	3,130,813	3,130,813	-	
22	1	Three Affiliated Tribes Master	GREAT PLAINS	3,439,674	-	87,154	87,154	-	1,400,000	32.99%	FY 2021	Fixed w/CF	Salaries Only	458,207	458,207	545,361	-	545,361	545,361	-	
23	1	Trenton Indian Service Area	GREAT PLAINS	3,353,922	-	566,160	566,160	11,422	4,508,660	11.80%	FY 2024	Provisional	IDC Less PT	336,531	336,531	598,839	-	598,839	1,164,991	(62,508)	
24	1	Little Mountain Band of Chippewa Indians	GREAT PLAINS	3,185,298	-	256,113	256,113	904,411	2,437,000	14.63%	FY 2024	Provisional	IDC Less PT	356,533	356,533	612,646	-	612,646	613,492	(20,846)	
25	1	United Tribes Technical College	GREAT PLAINS	666,985	-	35,223	35,223	269,957	432,251	21.89%	FY 2024	Fixed w/CF	IDC Less PT	94,620	94,620	129,843	-	129,843	144,365	(14,522)	
26	1	Yankton Sioux Tribe	GREAT PLAINS	979,034	-	43,969	43,969	81,271	941,732	25.99%	FY 2021	Fixed w/CF	IDC Less PT	244,756	244,756	288,725	-	288,725	288,725	-	
27	1	Spirit Lake Tribe	GREAT PLAINS	11,739,214	-	1,787,565	1,717,160	-	10,513,430	33.92%	-	Fixed w/CF	Sal & Fringe	3,059,118	3,059,118	4,846,683	-	4,846,683	4,776,279	70,404	
28	1	Winnebago Tribe of Nebraska	GREAT PLAINS	2,284,197	5,302,603	1,982,546	1,982,546	11,495,302	17,274,045	18.22%	FY 2022	Fixed w/CF	Sal & Fringe	3,023,661	3,023,661	10,308,811	-	10,308,811	4,177,917	6,130,894	
		GREAT PLAINS AREA HIS		214,784,460	5,466,803	18,065,558	12,528,349	39,727,862	159,332,119					32,499,760	34,593,597	50,565,322		50,565,322	47,121,946	3,443,376	
1	1	Alabama-Coushatta Tribe of Texas	NASHVILLE	1,702,968	-	287,852	287,852	946,978	974,642	36.67%	CY 2022	Fixed w/CF	Salaries Only	357,401	357,401	645,253	-	645,253	661,822	(16,569)	
2	1	Aroostook Band of MicMac	NASHVILLE	2,316,590	-	96,762	96,762	1,978,641	483,577	25.63%	CY 2022	Final	IDC Less PT	434,711	434,711	580,339	-	580,339	580,339	-	
3	1	Coushatta Tribe of Louisiana	NASHVILLE	1,347,077	-	31,568	31,568	604,583	774,062	15.03%	CY 2022	Final	IDC Less PT	116,342	116,342	147,910	-	147,910	147,910	-	
4	1	Houillon Band of Maliseet Indians	NASHVILLE	1,421,836	-	60,506	60,506	1,059,202	423,140	38.61%	CY 2023	Final	IDC Less PT	408,958	408,958	469,464	-	469,464	469,464	-	
5	1	Jena Band of Choctaw Indians	NASHVILLE	379,261	-	1,434	1,434	133,453	226,643	59.91%	CY 2024	Fixed w/CF	Salaries Only	135,782	135,782	137,216	-	137,216	137,216	-	
6	1	Miccosukee Corporation	NASHVILLE	104,447	-	104,447	104,447	-	104,447	0.00%	-	Fixed w/CF	IDC Less PT	251,887	251,887	356,334	-	356,334	360,616	(4,282)	
7	1	Nansemond Indian Nation	NASHVILLE	610,786	-	610,786	610,786	-	610,786	0.00%	-	Fixed w/CF	IDC Less PT	-	-	610,786	-	610,786	610,786	-	
8	1	Narragansett Indian Tribe	NASHVILLE	2,033,207	-	136,295	136,295	-	2,169,502	13.30%	CY 2023	Fixed w/CF	IDC Less PT	288,544	288,544	424,839	-	424,839	424,839	-	
9	1	Oneida Indian Nation of New York	NASHVILLE	3,620,583	-	196,792	196,792	1,209,178	2,584,761	25.31%	CY 2024	Provisional	Salaries Only	659,047	659,047	855,839	-	855,839	855,839	-	
10	1	Passamaquoddy Indian Township	NASHVILLE	241,000	-	241,000	241,000	-	818,497	-	-	Provisional	IDC Less PT	1,258,967	1,258,967	1,499,976	-	1,499,976	1,499,976	-	
11	1	Passamaquoddy Pleasant Point	NASHVILLE	2,892,877	-	402,409	402,409	-	3,055,000	19.79%	CY 2022	Final	IDC Less PT	386,578	386,578	1,056,987	-	1,056,987	1,056,987	-	
12	1	Seneca Nation of Indians	NASHVILLE	1,230,193	-	449,190	449,190	2,873,031	13,165,385	19.27%	FY 2022	Fixed w/CF	Sal & Fringe	2,296,471	2,296,471	2,456,222	-	2,456,222	2,805,412	(39,750)	
13	1	Tunica-Biloxi Tribe of Louisiana	NASHVILLE	657,584	-	17,323	17,323	1,000	673,807	20.23%	CY 2023	Final	IDC Less PT	135,792	135,792	153,116	-	153,116	153,116	-	
14	1	Upper Mattaponi Indian Tribe	NASHVILLE	11,101	-	11,101	11,101	-	11,101	0.00%	-	Final	IDC Less PT	194,617	194,617	205,718	-	205,718	205,718	-	
15	1	USET	NASHVILLE	485,544	-	30,132	30,132	-	515,676	30.30%	-	Final	IDC Less PT	156,250	156,250	186,381	-	186,381	186,381	(1)	
16	1	Chitimacha Tribe of Louisiana	NASHVILLE	1,330,920	-	144,649	144,649	-	1,084,472	37.32%	-	Final	Salaries Only	371,913	371,913	516,564	-	516,564	516,564	-	
17	1	Eastern Band of Cherokee Indians	NASHVILLE	22,658,145	-	1,162,779	1,162,779	-	23,820,924	0.00%	-	Final	Salaries Only	9,557,004	9,557,004	10,719,783	-	10,719,783	10,719,783	-	
18	1	Mashantucket Pequot Tribal Nation	NASHVILLE	1,665,727	-	65,452	65,452	-	1,257,987	39.85%	-	Sal & Fringe	Sal & Fringe	301,308	301,308	566,760	-	566,760	566,760	-	
19	1	Mississippi Band of Choctaw Indians	NASHVILLE	43,191,378	-	1,450,506	1,450,506	3,640,365	41,001,519	13.97%	-	IDC Less PT	Sal & Fringe	5,500,787	5,500,787	6,951,294	-	6,951,294	6,951,294	1	
20	1	Mohican Tribe of Indians of Connecticut	NASHVILLE	2,694,657	-	-	-	-	2,694,657	22.38%	-	IDC Less PT	Sal & Fringe	550,526	550,526	550,526	-	550,526	550,526	-	
21	1	Penobscot Indian Nation	NASHVILLE	3,650,038	-	197,463	197,463	-	2,097,050	38.47%	-	Salaries Only	Salaries Only	704,349	704,349	901,812	-	901,812	901,812	-	
22	1	Poarch Band of Creek Indians	NASHVILLE	4,773,515	-	176,457	176,457	553,874	4,396,098	15.76%	CY 2023	Final	IDC Less PT	629,372	629,372	514,228	-	514,228	683,735	122,094	
23	1	Saint Regis Mohawk Tribe	NASHVILLE	8,753,821	-	373,835	373,835	274,628	8,853,028	33.05%	CY 2022	Final	IDC Less PT	2,750,793	2,750,793	3,124,628	-	3,124,628	3,124,628	-	
24	1	Seminole Tribe of Florida	NASHVILLE	8,227,648	-	1,128,332	1,128,332	-	7,973,523	35.34%	-	Sal & Fringe	Sal & Fringe	2,637,094	2,637,094	3,765,426	-	3,765,426	3,765,426	-	
25	1	Wampanoag Tribe of Gay Head (Aquinnah)	NASHVILLE	887,389	-	254,122	254,122	-	254,122	0.00%	-	Salaries Only	Salaries Only	254,122	254,122	254,122	-	254,122	787,115	787,115	
		NASHVILLE AREA HIS		118,654,054	610,786	7,699,201	6,615,338	12,248,638	122,921,907					30,533,261	29,907,959	38,232,564	787,115	39,019,679	36,523,297	2,496,382	
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
Number of Contracting/Compacting T/O per Area	Title IV	Tribe/ Tribal Organization	IHS AREA	Secretarial Funds (R/NR), less indirect costs associated with Tribal Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (NR) (Indirect Costs, Less Credit for indirect costs associated with the Secretarial Amount in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated Direct + Indirect	Third-Party CSC Claims	Grand Total CSC Need (Direct + Indirect + Third-Party)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect + Third-Party)	Estimated CSC Deficiency	
39	V	Quapaw Tribe of Oklahoma	OKLAHOMA CITY	236,220	-	39,751	39,751	-	275,971	42.09%	FY 2024	Fixed w/CF	IDC Less PT	115,062	102,319	154,812	-	154,812	142,070	12,742	
40	V	Sac and Fox Nation of Oklahoma	OKLAHOMA CITY	193,585	-	193,585	193,585	-	3,702,000	1,243,948	FY 2024	Salaries Only	-	1,289,650	1,483,533	1,483,533	-	1,483,533	1,483,235	298	
41	V	Seminole Nation of Oklahoma	OKLAHOMA CITY	1,617,228	-	57,706	57,706	869,212	805,221	23,874	FY 2024	Fixed w/CF	IDC Less PT	171,227	156,270	228,933	-	228,933	213,976	14,957	
42	V	Wichita and Affiliated Tribes	OKLAHOMA CITY	352,520	-	46,183	46,183	379,225	379,225	31.16%	FY 2024	Fixed w/CF	IDC Less PT	157,529	111,342	157,529	-	157,529	157,525	4	
43	V	Wyandotte Nation	OKLAHOMA CITY	3,242,905	-	45,677	45,677	623,385	2,665,197	19.04%	FY 2024	Fixed w/CF	IDC Less PT	451,997	456,193	497,674	-	497,674	301,870	1,960	
		OKLAHOMA CITY AREA IHS		715,507,601		49,204,052	48,864,498	113,838,626	593,653,734					152,571,129	148,371,922	201,756,176		201,756,176	197,236,420	4,538,756	
1	I	Battle Mountain Band of the Te-Modok Tribe of Western Shoshone Indians	PHOENIX	271,380	-	14,419	14,419	96,823	169,079	62.99%	FY 2021	Fixed w/CF	Sal & Fringe	106,503	16,908	120,922	-	120,922	31,327	89,595	
2	I	Chemehuevi Indian Tribe	PHOENIX	123,124	-	7,592	7,592	-	130,716	11.83%	CY 2021	IDC Less PT	-	15,464	15,428	23,056	-	23,056	22,721	335	
3	I	Cocopah Tribe	PHOENIX	518,378	-	40,497	40,497	3,933	554,942	13.34%	CY 2024	De Minimis	IDC Less PT	74,029	74,029	114,526	-	114,526	-	-	
4	I	Colorado River Indian Tribes	PHOENIX	1,087,720	-	55,582	55,582	-	1,143,302	25.00%	-	Fixed w/CF	IDC Less PT	285,826	285,826	341,408	-	341,408	341,408	-	
5	I	Confederated Tribes of the Goshute Reservation - Ibabah Clinic	PHOENIX	375,638	-	29,791	29,791	83,823	321,606	17.60%	FY 2022	Fixed w/CF	IDC Less PT	56,377	56,377	86,169	-	86,169	86,168	1	
6	I	Confederated Tribes of the Goshute Reservation - Sacred Circle Healthcare	PHOENIX	13,948	-	-	-	13,948	13,948	17.60%	FY 2022	Fixed w/CF	IDC Less PT	2,455	2,455	2,455	-	2,455	2,455	-	
7	I	Elko Band of the Te-Modok Tribe of Western Shoshone Indians	PHOENIX	271,828	-	9,808	9,808	12,599	269,037	36.88%	FY 2024	Fixed w/CF	IDC Less PT	99,221	98,589	109,029	-	109,029	108,397	632	
8	I	Fort Mojave Indian Tribe	PHOENIX	3,782,190	-	68,994	68,994	3,041,211	2,205,914	30.37%	FY 2024	Fixed w/CF	IDC Less PT	649,425	498,960	718,419	-	718,419	567,954	150,465	
9	I	Fort McDowell Yavapai Nation	PHOENIX	1,084,264	-	142,612	142,612	35,000	1,191,876	21.11%	-	Fixed w/CF	IDC Less PT	251,603	251,603	394,217	-	394,217	394,217	-	
10	I	Havasupai Tribe	PHOENIX	141,783	-	9,190	9,190	-	150,973	10.00%	-	IDC Less PT	-	-	-	9,190	9,190	9,190	-	-	
11	I	Hopi - BHS	PHOENIX	1,271,448	-	77,620	77,620	-	1,024,122	22.38%	CY 2021	Sal & Fringe	-	229,199	229,199	306,819	-	306,819	306,819	-	
12	I	Hopi - Health Administration-CHR-EMS	PHOENIX	2,428,497	-	118,868	118,868	-	1,508,108	22.38%	CY 2021	Sal & Fringe	-	350,943	350,943	469,810	-	469,810	469,810	-	
13	I	Hualapai Indian Tribe - ASAP, CHR, & MH Programs	PHOENIX	552,290	-	33,910	33,910	116,128	470,072	18.50%	CY 2023	IDC Less PT	-	86,963	86,963	120,873	-	120,873	120,873	-	
14	I	Hualapai Indian Tribe - EMS Program	PHOENIX	368,317	-	66,278	66,278	-	434,595	16.50%	-	IDC Less PT	-	80,400	80,400	146,679	-	146,679	146,679	-	
15	I	Kaibab Band of Paiute Indians	PHOENIX	414,470	-	37,661	37,661	-	452,131	30.68%	CY 2022	IDC Less PT	-	138,714	138,714	176,375	-	176,375	176,375	-	
16	I	Lovelock Paiute Tribe	PHOENIX	163,969	-	14,300	14,300	-	112,777	64.47%	CY 2023	Salaries Only	-	72,707	72,707	87,008	-	87,008	87,008	-	
17	I	Moapa Band of Paiutes	PHOENIX	73,342	-	19,635	19,635	-	92,977	0.00%	-	IDC Less PT	-	-	-	19,635	19,635	19,635	-		
18	I	Paiute-Shoshone Tribe of the Fallon Reservation and Colony	PHOENIX	2,159,417	-	95,949	95,949	-	1,046,332	33.76%	CY 2023	Salaries Only	-	325,283	325,283	421,232	-	421,232	421,232	-	
19	I	Pyramid Lake Paiute Tribe	PHOENIX	4,157,339	-	201,434	201,434	199,166	4,159,666	22.74%	CY 2024	-	IDC Less PT	-	911,658	911,658	1,113,091	-	1,113,091	1,113,092	-
20	I	Quechan Tribe - ASAP Program	PHOENIX	664,836	-	20,140	20,140	682,476	2,500	33.86%	CY 2023	Fixed w/CF	IDC Less PT	231,086	231,086	251,227	-	251,227	251,227	-	
21	I	Quechan Tribe - CHR Program	PHOENIX	299,516	-	23,377	23,377	2,451	320,442	33.86%	CY 2023	Fixed w/CF	IDC Less PT	108,502	108,502	131,878	-	131,878	131,879	-	
22	I	San Carlos Apache Tribe - Combined Health Care Programs	PHOENIX	7,862,506	-	595,483	595,483	120,799	8,379,166	9.89%	FY 2022	Fixed w/CF	IDC Less PT	1,794,631	1,402,644	2,390,114	-	2,390,114	2,390,114	-	
23	I	San Carlos Apache Tribe - Hospital Services - SCAHC, Inc.	PHOENIX	41,942,217	-	3,133,336	3,133,336	1,900,240	43,175,313	42.97%	CY 2021	Fixed w/CF	IDC Less PT	17,010,009	17,010,009	20,143,345	-	20,143,345	20,143,345	-	
24	I	San Lucy District of the Tohono Oodham Nation	PHOENIX	270,182	-	8,314	8,314	7,031	271,466	10.00%	-	De Minimis	MTDC Less PT	26,196	26,196	34,510	-	34,510	34,510	-	
25	I	Skull Valley Band of Goshute Indians	PHOENIX	35,088	-	-	-	-	35,088	10.00%	FY 2024	De Minimis	IDC Less PT	3,509	3,509	3,509	-	3,509	3,509	-	
26	I	South Fork Band of the Te-Modok Tribe of Western Shoshone Indians	PHOENIX	215,814	-	39,753	39,753	7,836	247,131	36.16%	FY 2022	IDC Less PT	-	89,042	87,261	128,795	-	128,795	127,014	1,781	
27	I	Tonto Apache Indian Tribe	PHOENIX	291,971	-	3,063	3,063	158,617	10,000	CY 2024	De Minimis	IDC Less PT	-	13,642	13,642	16,704	-	16,704	16,705	-	
28	I	Ute Indian Tribe - ASAP Program	PHOENIX	624,342	-	11,817	11,817	-	636,159	10.00%	-	De Minimis	IDC Less PT	63,616	63,616	75,433	-	75,433	75,433	-	
29	I	Ute Indian Tribe - CHR Program	PHOENIX	326,941	-	14,774	14,774	-	341,715	10.00%	-	De Minimis	MTDC Less PT	34,711	34,711	48,945	-	48,945	48,945	-	
30	I	Ute Indian Tribe - HR Program	PHOENIX	129,448	-	7,111	7,111	-	136,559	10.00%	-	De Minimis	IDC Less PT	13,657	13,657	20,774	-	20,774	20,774	-	
31	I	Ute Indian Tribe - Tribal Premium Sponsorship Program	PHOENIX	77,036	-	-	-	77,036	-	10.00%	FY 2024	De Minimis	-	-	-	-	-	-	-	-	
32	I	Walker River Paiute Tribe	PHOENIX	4,653,624	-	163,175	163,175	3,431,410	1,385,389	21.38%	FY 2024	Fixed w/CF	IDC Less PT	214,948	214,948	378,122	-	378,122	378,123	-	
33	I	Wells Band of the Te-Modok Tribe of Western Shoshone Indians	PHOENIX	156,421	-	46,543	46,543	192,006	192,006	21.40%	FY 2024	Fixed w/CF	IDC Less PT	40,722	33,116	87,265	-	87,265	79,659	7,606	
34	I	White Mountain Apache Tribe - Apache Behavioral Health Services, Inc.	PHOENIX	629,754	-	38,843	38,843	-	668,597	29.04%	CY 2023	Fixed w/CF	IDC Less PT	194,161	194,161	233,003	-	233,003	233,004	-	
35	I	WMAI - Alcohol	PHOENIX	636,169	-	21,616	21,616	-	657,785	15.06%	-	IDC Less PT	-	99,062	99,062	120,679	-	120,679	120,679	-	
36	I	WMAI - CHR	PHOENIX	760,390	-	52,804	52,804	-	813,194	15.06%	-	IDC Less PT	-	122,467	122,467	175,271	-	175,271	175,271	-	
37	I	WMAI - EMS	PHOENIX	633,959	-	30,870	30,870	-	664,829	10.29%	-	IDC Less PT	-	102,930	102,930	153,799	-	153,799	153,799	-	
38	I	WMAI - Health Authority/Health Education	PHOENIX	409,928	-	24,681	24,681	12,000	422,609	15.06%	-	IDC Less PT	-	63,645	63,645	88,326	-	88,326	88,326	-	
39	I	WMAI - Patient Transport	PHOENIX	146,449	-	2,686	2,686	-	149,135	15.06%	-	IDC Less PT	-	22,460	22,460	25,145	-	25,145	25,146	-	
40	I	Yavapai-Apache Nation	PHOENIX	376,157	-	9,515	9,515	-	340,021	57.81%	CY 2023	Fixed w/CF	Salaries Only	196,566	196,566	206,081	-	206,081	206,081	-	
41	I	Yavapai-Prescott Indian Tribe	PHOENIX	313,338	-	4,291	4,291	-	101,670	64.00%	CY 2023	Salaries Only	-	65,069	65,069	69,360	-	69,360	69,360	-	
42	I	Yomba Shoshone Tribe	PHOENIX	177,270	-	12,652	12,652	-	189,922	0.00%	-	MTDC Less PT	-	-	-	12,652	-	12,652	12,652	-	
43	V	Ak-Chin Indian Community	PHOENIX	464,853	-	7,836	7,836	372,046	100,642	17.36%	CY 2023	Fixed w/CF	MTDC Less PT	13,045	13,045	20,881	-	20,881	20,881	-	
44	V	Duckwater Shoshone Tribe	PHOENIX	1,152,335	-	233,897	233,897	5,987	1,380,245	97.95%	-	Fixed w/CF	IDC Less PT	1,332,061	1,332,061	1,565,958	-	1,565,958	1,565,958	-	
45	V	Ely Shoshone Tribe	PHOENIX	1,404,323	-	73,764	73,764	35,000	1,443,087	36.97%	-	Fixed w/CF	IDC Less PT	509,175	509,175	582,939	-	582,939	582,939	-	
46	V	Fort McDowell Paiute-Shoshone Tribe	PHOENIX	2,198,770	-	8,166	8,166	1,021,353	1,185,583	10.00%	-	De Minimis	IDC Less PT	103,385	88,941	111,551	-	111,551	97,107	14,444	
47	V	Gila River Health Care Corporation	PHOENIX	85,701,683	-	1,999,185</															

Indian Health Service
Fiscal Year 2024 Contract Support Costs Data
Summary by Tribe and Tribal Organizations

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
Number of Contracting/Compacting T/TO per Area	Title IV	Tribe/ Tribal Organization	IHS AREA	Secretarial Funds (R/NR), less indirect costs associated with Tribal Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost base	Estimated Indirect CSC Need (NR) (Indirect Costs, Less Credit for indirect costs associated with the Secretarial Amount in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Third-Party CSC Claims	Grand Total CSC Need (Direct + Indirect + Third-Party)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect + Third-Party)	Estimated CSC Deficiency
36	V	Nez Perce	PORTLAND	\$ 10,339,240	\$ -	\$ 496,868	\$ 496,868	\$ 85,450	\$ 10,750,658	10.00%		DE Mmmms	IDC less PI	\$ 1,035,219	\$ 1,017,002	\$ 1,532,087	\$ -	\$ 1,532,087	\$ 1,513,870	\$ 18,217
37	V	Nisqually Indian Tribe	PORTLAND	\$ 2,561,244	\$ -	\$ 137,553	\$ 137,553	\$ 368,662	\$ 2,130,135	10.00%	CY 2020	DE Mmmms	IDC less PI	\$ 197,400	\$ 196,858	\$ 334,952	\$ -	\$ 334,952	\$ 334,411	\$ 541
38	V	Port Gamble S'Klallam Tribe	PORTLAND	\$ 2,597,471	\$ -	\$ 169,344	\$ 169,344	\$ -	\$ 2,533,452	56.71%	FY 2024	Fixed w/CF	Sal & Fringe	\$ 1,390,379	\$ 1,466,989	\$ 1,559,723	\$ -	\$ 1,559,723	\$ 1,636,333	\$ (76,610)
39	V	Quinalt Indian Nation	PORTLAND	\$ 6,625,271	\$ -	\$ 273,147	\$ 273,147	\$ 190,039	\$ 6,708,379	52.07%	FY 2024	Fixed w/CF	IDC less PI	\$ 3,407,125	\$ 3,316,001	\$ 3,680,272	\$ -	\$ 3,680,272	\$ 3,589,148	\$ 91,124
40	V	Samish Indian Nation	PORTLAND	\$ 1,196,934	\$ -	\$ 115,493	\$ 115,493	\$ -	\$ 1,312,426	36.50%	CY 2024	Fixed w/CF	IDC less PI	\$ 466,860	\$ 478,148	\$ 582,353	\$ -	\$ 582,353	\$ 593,641	\$ (11,288)
41	V	Shoalwater Bay Indian Tribe	PORTLAND	\$ 2,020,165	\$ -	\$ 349,149	\$ 349,149	\$ 27,500	\$ 2,341,814	36.28%	FY 2024	Fixed w/CF	IDC less PI	\$ 830,735	\$ 812,919	\$ 1,179,885	\$ -	\$ 1,179,885	\$ 1,162,068	\$ 17,817
42	V	Skokomish Indian Tribe	PORTLAND	\$ 2,330,082	\$ -	\$ 139,368	\$ 139,368	\$ 400,000	\$ 2,069,450	28.12%	FY 2024	Fixed w/CF	IDC less PI	\$ 542,510	\$ 530,250	\$ 681,878	\$ -	\$ 681,878	\$ 669,618	\$ 12,260
43	V	Squaxin Island Tribe	PORTLAND	\$ 3,209,390	\$ -	\$ 245,703	\$ 245,703	\$ -	\$ 3,455,093	33.09%	FY 2024	Fixed w/CF	IDC less PI	\$ 1,109,324	\$ 1,090,882	\$ 1,355,027	\$ -	\$ 1,355,027	\$ 1,336,585	\$ 18,442
44	V	Suquamish Tribe	PORTLAND	\$ 1,824,914	\$ -	\$ 183,954	\$ 183,954	\$ -	\$ 1,607,094	40.23%	CY 2023	Fixed w/CF	Sal & Fringe	\$ 621,494	\$ 619,162	\$ 805,448	\$ -	\$ 805,448	\$ 803,116	\$ 2,332
45	V	Swinomish Indian Tribal Community	PORTLAND	\$ 2,917,893	\$ -	\$ 220,303	\$ 220,303	\$ -	\$ 2,570,557	33.71%	CY 2023	Fixed w/CF	Sal & Fringe	\$ 806,323	\$ 606,980	\$ 1,026,625	\$ -	\$ 1,026,625	\$ 827,283	\$ 199,342
46	V	Tulalip Tribes of Washington	PORTLAND	\$ 8,367,603	\$ -	\$ 395,150	\$ 395,150	\$ 290,000	\$ 8,472,753	21.49%	CY 2024	Fixed w/CF	IDC less PI	\$ 1,768,362	\$ 1,765,018	\$ 2,163,513	\$ -	\$ 2,163,513	\$ 2,160,168	\$ 3,345
		PORTLAND AREA IHS		\$ 200,405,878	\$ -	\$ 13,704,031	\$ 13,704,031	\$ 20,535,466	\$ 173,614,774					\$ 57,091,083	\$ 47,618,354	\$ 70,795,113	\$ -	\$ 70,795,113	\$ 61,322,385	\$ 9,472,728
1	V	Pascua Yaqui Tribe - Phoenix	TUCSON	\$ 1,490,310	\$ -	\$ 33,488	\$ 33,488	\$ 55,540	\$ 1,468,258	39.21%	FY 2024	Fixed w/CF	IDC less PI	\$ 575,704	\$ 575,704	\$ 609,192	\$ -	\$ 609,192	\$ 609,192	\$ -
2	V	Pascua Yaqui Tribe - Tucson	TUCSON	\$ 13,027,453	\$ -	\$ 179,723	\$ 179,723	\$ 8,809,131	\$ 6,998,027	39.21%	FY 2024	Fixed w/CF	IDC less PI	\$ 2,485,390	\$ 2,485,390	\$ 2,663,653	\$ -	\$ 2,663,653	\$ 2,663,653	\$ -
3	V	Tohono O'odham Nation	TUCSON	\$ 40,544,250	\$ -	\$ 2,818,407	\$ 2,818,407	\$ 9,272,515	\$ 34,090,142	14.43%	FY 2024	Fixed w/CF	IDC less PI	\$ 4,530,272	\$ 4,530,272	\$ 7,348,678	\$ -	\$ 7,348,678	\$ 7,348,679	\$ (1)
		TUCSON AREA IHS		\$ 37,062,015	\$ -	\$ 343,618	\$ 343,618	\$ 18,137,206	\$ 41,956,427					\$ 7,591,906	\$ 7,591,906	\$ 10,623,523	\$ -	\$ 10,623,523	\$ 10,623,524	\$ (1)
		TOTAL		\$ 3,092,341,624	\$ 11,577,042	\$ 238,302,152	\$ 223,910,268	\$ 495,831,063	\$ 2,614,501,229					\$ 748,377,812	\$ 714,055,515	\$ 986,679,959	\$ 787,115	\$ 987,467,074	\$ 937,965,783	\$ 49,501,291

NOTE: This report was prepared based on 2024 fiscal year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2023, and March 1, 2025, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass-through and exclusion amounts to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the content of this report does not represent an assessment of the amount due under any contract or compact with any T/TO, and does not represent an admission of liability.