

2008 Report to Congress
On Funding Requirements for Contract Support Costs
Of Self-Determination Awards
(Includes FY 2003 through FY 2007 Contract Support Cost Data)

In Response to:
Section 106(c) of Public Law 93-638, as amended

Prepared by the
Indian Health Service
Department of Health and Human Services

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Report to Congress on Funding Needs for Contract Support Costs of Self-Determination Awards

Introduction

The 2008 contract support costs (CSC) funding report is prepared as required in Section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) 93-638, as amended. The ISDEAA requires the submission of an annual accounting of funds provided for direct program costs and CSC of Indian Tribes and Tribal organizations under Self-Determination contracts and compacts. This report provides a contextual perspective by including Tribal CSC data from FY 2003 through FY 2007, in Tabs E through I.

Background

The ISDEAA allows Tribes to assume operation of Federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the direct operation of the programs. Approximately half of the Agency's appropriation is contracted through Title I and Title V of the ISDEAA for Tribal health administration. The ISDEAA also stipulates that CSC be added to the program amount. The CSC are defined in the ISDEAA as the reasonable costs for activities either not normally provided by the Secretary in his/her direct operation of the program, or the reasonable cost for activities provided by the Secretary in support of the program from resources other than those under contract or compact.

Specific elements of the annual report required by statute include the following:

- (1) An accounting of the total funds provided for each program and the budget activity for direct program costs and CSC of Tribal organizations under Self-determination;
- (2) An accounting of funds needed to provide required CSC to all contractors for the FY for which the report is being submitted;
- (3) The indirect cost rate and type of rate for each Tribal organization that contracts/compacts with the appropriate Secretary;
- (4) The direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization; and
- (5) The indirect cost pool amounts and the types of costs included in the indirect cost pool.

The IHS policy governing CSC administration and allocation has been in effect since 1992. This policy was developed through extensive consultation with and participation of Tribes. In order to ensure continued funding equity in the current fiscal environment, in April 2007, the Director of the IHS revised the CSC policy to amend procedures relevant to CSC funding associated with new or expanded programs. The IHS CSC policy conforms to applicable Office of Management and Budget Circular A-87 and A-122 cost principles.

Linkage with other Reports to Congress on CSC

None.

Status of FY 2008 Needs (based on FY 2007 data)

On an annual basis, the IHS queries Tribes/Tribal organizations to determine their CSC funding needs. For FY 2007, total CSC need amounted to \$392,230,910. The total CSC need for FY 2008 was estimated to be \$423,148,711.

Total Funding Provided for Direct Program Costs and CSC for Self-Determination Awards During FY 2007.

Total FY 2007 program funds awarded to Tribes and Tribal organizations for Self-Determination contracts and Self-Governance compacts.

\$1,297,972,308

Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funding for self-determination contracts in the amount the Secretary would have otherwise provided for the direct operation of the program. This amount is commonly referred to as the *Secretarial amount*, and is the total of columns "E" + "F" - "G" in "Summary of all Area Offices."

Total FY 2007 funds available for CSC awarded to Tribes and Tribal organizations for Self-Determination contracts and Self-Governance compacts.

\$299,263,234

Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the *Secretarial amount*. CSC funds awarded equals the total of columns "G", "J", and "S" in "Summary of all Area Offices" (IDC funded amount included \$28.964 million of Tribal shares available for CSC).

An Accounting of any Deficiency of Funds Needed to Provide Full CSC to all Awardees for FY 2008 (based on FY 2007 data).

Total CSC shortfall for FY 2007:

\$ 92,967,676

The CSC shortfall amount reflects column "U" (Total CSC need) minus column "V" (Total funding available for CSC in FY 2008) in "Summary of all Area Offices."

Details of Indirect Cost Rate, Type of Rate, Direct Cost Base, Type of Base for Each Tribal Organization Contracting/Compacting with the IHS.

This data is provided in attachments to this report.

Contract Support Cost Report Explanation of Tables/Columns																							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2xxx Program (Recurring)	Total FY 2xxx Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2xxx DCSC Funding (Non-Recurring)	FY 2xxx DCSC Negotiated Need	FY 2xxx DCSC Funding Paid (Recurring)	FY 2xxx DCSC Deficiency	FY 2xxx Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2xxx Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2xxx IDC Need (Non-Recurring) Based on IDC rate	FY 2xxx Indirect Type Costs Negotiated (Non-Recurring)	FY 2xxx IDC Funding Paid	FY 2xxx IDC Deficiency	Total FY 2xxx CSC Need	Total Funding Available for CSC in FY 2xxx	Total FY 2xxx CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Title I Tribe		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	
TITLE I		Subtotals		0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	
1	V	Title V Tribe		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	
TITLE V		Subtotals		0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	
		Area Total		0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	

Explanation of Columns:

E

Total FY recurring program funding provided to the contractor or compactor (awardee).

F

Total FY non-recurring program funding provided to the awardee.

G

FY Area and Headquarter Tribal shares that duplicated contract support costs (CSC): the 20% set-aside identified as part of many Indian Self-Determination ISD/CSC negotiations.

H

Start-up direct contract support cost (DCSC) funding provided to those awardees who received funding from the ISD fund in FY 2xxx only.

I

FY 2xxx DCSC negotiated need.

J

Amount of CSC funds, including FY 2xxx ISD payments, actually paid on a recurring basis to the Tribe for DCSC needs.

K

FY 2xxx DCSC deficiency

L

The gross (total) direct program cost against which the Tribe's IDC need is calculated. (Column (E) plus (F) plus (J) minus column (G).)

M

All other exclusions from the direct program base that are necessary before application of the awardee's most current indirect cost (IDC) rate to the Tribe's direct program base.

N

Direct cost base against which the awardee's IDC rate is applied in order to yield the IDC need identified in column (U).

O

Awardee's most current approved IDC rate or IDC type costs.

P

The FY associated with the rate identified in column (O).

Q

Full FY IDC need calculated for the awardee based on application of the awardee's most current IDC rate, in column (O), to the appropriate program base, in column (N).

R

Awardee's total CSC need associated with ongoing programs.

S

Total IDC funding provided to the awardee in FY 2xxx.

T

FY 2xxx IDC deficiency.

U

Total FY 2xxx CSC need.

V

Total CSC funding associated with ongoing programs available to the awardee.

W

Additional amount needed for full CSC funding associated with the awardee's ongoing programs.

X

Percentage of CSC need funded in FY 2xxx.
Explanation if >100%: Generally occurs when an awardee's IDC rate is reduced either because a provisional rate is made final or because a lower subsequent fixed-with-carry-forward rate is approved. Excess CSC funds, if any, are collected and redistributed to other Tribal contractors/compactors with identified CSC deficiencies within the specific IHS Area.

2007 Contract Support Cost Data

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2007 Contract Support Cost Data
Summary of all Area Offices

(A)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	IHS Area Office	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non-recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non-recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards only)	LESS (-) Other Exclusions and Pass-Thru	FY 2007 Direct Cost Base	FY 2007 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non-recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	Aberdeen	49,443,135	2,115,742	127,094	0	2,961,931	2,672,522	289,409	54,104,305	4,877,848	49,226,457	10,126,807	416,997	8,054,979	2,488,825	13,505,735	10,854,595	2,651,140	80.37%
2	Alaska	345,047,307	36,442,273	16,791,244	0	27,218,861	21,585,368	5,633,493	386,283,704	24,853,947	361,429,757	118,903,255	829,232	66,184,095	53,548,392	146,951,347	104,560,707	42,390,640	71.15%
3	Albuquerque	35,874,420	1,416,248	591,966	0	4,685,076	4,166,522	518,554	40,865,224	4,474,557	36,390,667	7,131,660	44,258	4,961,660	2,214,258	11,860,993	9,720,148	2,140,845	81.95%
4	Bemidji	91,014,446	10,004,616	1,052,715	0	3,343,243	3,190,846	152,397	103,157,193	28,224,000	74,933,193	13,210,619	754,998	9,446,162	4,519,455	17,308,860	13,689,723	3,619,137	79.09%
5	Billings	34,421,184	2,107,501	572,914	0	3,102,399	2,920,239	182,160	38,876,010	9,139,930	29,736,080	5,187,356	2,509,353	6,167,167	1,529,542	10,799,108	9,660,320	1,138,788	89.45%
6	California	88,349,572	12,193,268	1,518,214	0	4,441,599	4,135,955	305,644	103,160,581	10,762,405	92,398,175	20,692,327	12,749,606	22,878,258	10,563,675	37,883,531	28,532,427	9,351,104	75.32%
7	Nashville	67,824,912	16,515,751	1,328,452	0	4,179,013	3,797,761	381,252	86,809,972	34,948,344	51,861,628	15,227,390	1,979,861	13,328,695	3,878,556	21,386,264	18,454,908	2,931,356	86.29%
8	Navajo	79,418,389	8,630,612	1,107,000	0	2,144,011	1,963,671	180,340	88,905,672	5,313,155	83,592,517	14,254,694	4,435,476	10,768,877	7,921,293	20,834,181	13,839,548	6,994,633	66.43%
9	Oklahoma	217,351,153	23,929,253	3,351,014	0	9,714,495	9,014,386	700,109	246,943,778	9,109,329	237,834,449	39,227,966	1,867,386	25,494,197	15,601,155	50,809,847	37,859,597	12,950,250	74.51%
10	Phoenix	64,997,381	5,716,076	913,698	0	3,996,594	3,817,128	179,466	73,616,887	5,796,625	67,820,262	10,126,413	1,937,765	10,605,348	1,458,830	16,060,772	15,336,174	724,599	95.49%
11	Portland	115,347,768	11,348,887	1,451,415	0	8,960,230	7,938,485	1,021,745	133,183,725	26,538,193	106,645,532	30,862,272	2,766,298	25,803,118	7,825,452	42,588,800	35,193,018	7,395,782	82.63%
12	Tucson	6,635,753	790,482	158,096	0	309,733	285,274	24,459	7,553,413	128,681	7,424,732	1,931,738	0	1,118,700	813,038	2,241,471	1,562,070	679,401	69.69%
	TOTALS	1,195,725,420	131,210,709	28,963,821	0	75,057,184	65,488,157	9,569,027	1,363,460,465	164,167,015	1,199,293,450	286,882,495	30,291,230	204,811,256	112,362,470	392,230,910	299,263,234	92,967,676	76.30%

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2007 Contract Support Cost Data
Aberdeen Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title 1	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non-recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non-Recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2007 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non-recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Cheyenne River Sioux Tribe	3,742,362	68,554		-	425,354	267,698	157,656	4,078,614	1,107,398	2,971,216	10.44%	FY 06 FcF	310,195	-	339,435	(29,240)	735,549	607,133	128,416	82.54%
2	I	Crow Creek Sioux Tribe	1,298,991	19,695	-		56,067	54,861	1,206	1,373,547	-	1,373,547		IDC Type Costs	-	416,997	299,515	117,482	473,064	354,376	118,688	74.91%
3	I	Spirit Lake Nation	1,650,181	-	-		71,910	70,362	1,548	1,720,543	-	1,720,543	33.64%	FY 07 S&F	578,791	-	326,960	251,831	650,701	397,322	253,379	61.06%
4	I	Flandreau Santee Sioux Tribe	2,293,442	51,803	-		94,196	92,169	2,027	2,437,414	566,626	1,870,788	31.07%	FY 06 Final	581,254	-	634,896	(53,642)	675,450	727,065	(51,615)	107.64%
5	I	Pierre Indian Learning Center	166,814	-	-		7,905	7,735	170	174,549	-	174,549		No IDC Rate	-	-	-	-	7,905	7,735	170	97.85%
6	I	Lower Brule Sioux Tribe	1,233,082	21,249	-		49,929	48,855	1,074	1,303,186	-	1,303,186	10.48%	FY 07 FcF	136,574	-	122,172	14,402	186,503	171,027	15,476	91.70%
7	I	Oglala Sioux Tribe	6,041,043	169,025	19,730		282,403	275,674	6,729	6,466,012	-	6,466,012	36.85%	CY 05 Prov	2,382,725	-	1,549,055	833,670	2,665,128	1,844,459	820,669	69.21%
8	I	Oglala Public Safety Commission	580,101	-	-		64,434	63,047	1,387	643,148	-	643,148	27.69%	FY 05 FcF	178,088	-	142,615	35,473	242,522	205,662	36,860	84.80%
9	I	Omaha Tribe of Nebraska	6,471,189	678,336	23,109	-	880,195	880,195	-	8,006,611	202,000	7,804,611	4.47%	FY 06 FcF	348,866	-	503,922	(155,056)	1,229,061	1,407,226	(178,165)	114.50%
10	I	Ponca Tribe of Nebraska	2,851,248	440,114	69,577		91,412	89,445	1,967	3,311,230	1,251,164	2,060,066	33.87%	FY 07 FcF	697,744	-	758,992	(61,248)	789,156	918,014	(128,858)	116.33%
11	I	Rosebud Sioux Tribe	2,551,613	-	-		125,915	123,205	2,710	2,674,818	-	2,674,818	20.41%	FY 06 S&F	545,930	-	308,090	237,840	671,845	431,295	240,550	64.20%
12	I	Sac & Fox Tribe of the Mississippi in Iowa	1,694,066	27,892	-		36,438	35,654	784	1,757,612		1,757,612	28.18%	FY 07 FcF	495,295	-	339,612	155,683	531,733	375,266	156,467	70.57%
13	I	Santee Sioux Nation	2,707,687	150,931	-		38,774	37,124	1,650	2,895,742	1,392,153	1,503,589	15.27%	FY 04 FcF	229,598	-	332,671	(103,073)	268,372	369,795	(101,423)	137.79%
14	I	Sisseton-Wahpeton Sioux Tribe	1,421,229	55,619	5,611		49,103	48,046	1,057	1,519,283	84,843	1,434,440	18.17%	FY 05 FcF	260,638	-	224,767	35,871	309,741	278,424	31,317	89.89%
15	I	Standing Rock Sioux Tribe	2,488,497	81,068	7,199		106,401	104,111	2,290	2,666,477	-	2,666,477	15.90%	FY 07 Prov	423,970	-	305,386	118,584	530,371	416,696	113,675	78.57%
16	I	Three Affiliated Tribes	2,131,961	-	1,868		50,182	49,102	1,080	2,179,195	-	2,179,195	48.13%	FY 04 Sal	1,048,847		619,962	428,885	1,099,029	670,932	428,097	61.05%
17	I	Trenton Indian Service Area	2,720,144	218,885	-	-	201,313	178,685	22,628	3,117,714	-	3,117,714	22.12%	FY 07 FcF	689,638	-	339,000	350,638	890,951	517,685	373,266	58.10%
18	I	Turtle Mountain Band of Chippewa	2,107,079	29,328	-	-	170,567	91,125	79,442	2,227,532	-	2,227,532	21.47%	FY 07 FcF	478,251	-	279,509	198,742	648,818	370,634	278,184	57.12%
19	I	United Tribes Technical College	591,196	34,799	-		24,171	23,651	520	649,646	-	649,646	25.73%	SY 06 FcF	167,154	-	107,654	59,500	191,325	131,305	60,020	68.63%
20	I	Winnebago Tribe of Nebraska	3,935,625	28,661	-		105,452	103,182	2,270	4,067,468	46,200	4,021,268	9.23%	FY 06 FcF	371,163	-	300,268	70,895	476,615	403,450	73,165	84.65%
21	I	Yankton Sioux Tribe	765,585	39,783	-		29,810	28,596	1,214	833,964	227,464	606,500	33.32%	FY 06 FcF	202,086	-	220,498	(18,412)	231,896	249,094	(17,198)	107.42%
TITLE I		Subtotals	49,443,135	2,115,742	127,094	0	2,961,931	2,672,522	289,409	54,104,305	4,877,848	49,226,457			10,126,807	416,997	8,054,979	2,488,825	13,505,735	10,854,595	2,651,140	80.37%
1	V		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
TITLE V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0
		AREA TOTALS	49,443,135	2,115,742	127,094	0	2,961,931	2,672,522	289,409	54,104,305	4,877,848	49,226,457			10,126,807	416,997	8,054,979	2,488,825	13,505,735	10,854,595	2,651,140	80.37%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2007 Contract Support Cost Data
Alaska Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Akiachak Native Community	359,383	9,500	1,517		29,804	23,708	6,096	391,074	-	391,074	25.41%	CY 06 FC	99,372	-	74,769	24,603	129,176	99,994	29,182	77.41%
2	I	Chickaloon Village	11,350	16,821	3,356	-	12,052	7,993	4,059	32,808	-	32,808	35.13%	06 FC	11,525	-	7,534	3,991	23,577	18,883	4,694	80.09%
3	I	Chitina Traditional Village Council	141,776	211	-	-	13,870	13,571	299	155,558	-	155,558	44.10%	06 TDCLE	68,601	-	66,192	2,409	82,471	79,763	2,708	96.72%
4	I	Cook Inlet Tribal Council, Inc.	1,751,495	143,912	-	-	12,301	7,303	4,998	1,902,710	1,478,445	424,265	29.11%	07 FC	123,504	-	50,752	72,752	135,804	58,055	77,749	42.75%
5	I	Native Village of Diomedes	116,904	619	-	-	12,574	11,444	1,130	128,967	-	128,967	0.00%	IDC Type	-	74,033	72,690	1,343	86,607	84,134	2,473	97.14%
6	I	Fairbanks Native Association	564,848	42,879	-	-	68,989	41,991	26,998	649,718	-	649,718	25.94%	07 FC	168,537	-	81,883	86,654	237,526	123,874	113,652	52.15%
7	I	Hoonah Indian Association	327,509	10,355	1,158	-	36,506	32,568	3,938	369,274	-	369,274	0.00%	IDC Type	-	98,511	94,547	3,964	135,017	128,273	6,744	95.00%
8	I	Karluk IRA Tribal Council	122,529	109	-	-	11,550	9,741	1,809	132,379	-	132,379	0.00%	IDC Type	-	68,173	66,936	1,237	79,723	76,677	3,046	96.18%
9	I	Knik Tribal Council	22,149	17,537	3,504	-	8,254	7,763	491	43,945	-	43,945	37.40%	07 TDCLE	16,435	-	8,789	7,646	24,689	20,056	4,633	81.23%
10	I	Native Village of Kwinhagak	291,766	1,266	-	-	35,738	33,889	1,849	326,921	-	326,921	23.91%	06 FC	78,167	-	68,256	9,911	113,905	102,145	11,760	89.68%
11	I	Ninilchik Traditional Council	434,995	21,428	2,510		26,598	26,035	563	479,948	151,924	328,024	65.20%	07 SW	213,872	-	203,757	10,115	240,470	232,302	8,168	96.60%
12	I	St. George Traditional Council	151,284	21	-	-	11,427	10,333	1,094	161,638	-	161,638	18.69%	05 FC	30,210	-	28,659	1,551	41,637	38,992	2,645	93.65%
13	I	Tanana Tribal Council	917,077	41,101	-	-	46,350	45,372	978	1,003,550	-	1,003,550	27.06%	07 TDCLE	271,561	-	188,004	83,557	317,911	233,376	84,535	73.41%
14	I	Tanana Chiefs Conference Title I	543,433	1,391	-	-	270	264	6	545,088	-	545,088	25.00%	07 TDCLE	136,272	-	71,366	64,906	136,542	71,630	64,912	52.46%
15	I	Native Village of Tyonek	250,934	6,605	-	-	30,426	24,838	5,588	282,377	-	282,377	28.99%	07 TDCLE	81,861	-	48,709	33,152	112,287	73,547	38,740	65.50%
16	I	Ukpeagvik Inupiat Corporation	1,757,042	425,398	-	-	81,506	12,579	68,927	2,195,019	-	2,195,019	0.00%	IDC Type	-	562,308	497,148	65,160	643,814	509,727	134,087	79.17%
17	I	Valdez Native Tribe	183,607	6,697	-	-	11,635	9,203	2,432	199,507	-	199,507	44.00%	07 TDCLE	87,783	-	61,407	26,376	99,418	70,610	28,808	71.02%
Title I		Subtotals	7,948,081	745,850	12,045	0	449,849	318,595	131,254	9,000,481	1,630,369	7,370,112			1,387,700	803,025	1,691,398	499,327	2,640,574	2,022,038	618,536	76.58%

2007 Contract Support Cost Data
Alaska Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Alaska Native Tribal Health Consortium	100,124,029	6,329,309	12,641,729	-	5,764,414	3,501,605	2,262,809	97,313,214	19,473,282	77,839,932	26.00%	07 TDCLE	20,238,382	-	5,228,739	15,009,643	26,002,796	21,372,073	4,630,723	82.19%
2	V	Aleutian Pribilof Islands Association, Inc.	3,086,212	411,247	54,831	-	324,160	258,772	65,388	3,701,400	3,837	3,697,563	23.10%	06 TDCLE	854,137	-	522,524	331,613	1,178,297	836,127	342,170	70.96%
3	V	Arctic Slope Native Association	6,645,029	792,205	144,649	-	1,023,012	931,785	91,227	8,224,370	39,129	8,185,241	40.00%	06 TDCLE	3,274,096	-	2,365,844	908,252	4,297,108	3,442,278	854,830	80.11%
4	V	Bristol Bay Area Health Corporation	18,045,283	1,443,014	368,620	-	1,779,612	1,645,910	133,702	20,765,587	1,276,673	19,488,914	42.80%	07 TDCLE	8,341,255	-	5,453,892	2,887,363	10,120,867	7,468,422	2,652,445	73.79%
5	V	Chugachmiut	1,714,537	23,157	-	-	65,602	61,538	4,064	1,799,232	11,196	1,788,036	66.20%	06 TDCLE	1,183,680	-	837,700	345,980	1,249,282	899,238	350,044	71.98%
6	V	Copper River Native Association	3,239,913	518,006	78,982	-	217,350	209,504	7,846	3,888,441	2,245	3,886,196	47.70%	05 TDCLE	1,853,715	-	1,131,453	722,262	2,071,065	1,419,939	651,126	68.56%
7	V	Council of Athabascan Tribal Governments	1,628,429	276,232	43,420	-	197,897	159,395	38,502	2,020,636	5,193	2,015,443	32.20%	07 TDCLE	648,973	-	487,300	161,673	846,869	690,115	156,754	81.49%
8	V	Eastern Aleutian Tribes, Inc.	2,342,388	582,097	65,198	-	142,674	139,615	3,059	2,998,902	7,962	2,990,940	47.10%	07 TDCLE	1,408,733	-	771,679	637,054	1,551,406	976,492	574,914	62.94%
9	V	Native Village of Eklutna	120,339	39,638	6,792	-	4,942	4,405	537	157,590	-	157,590	0.00%	IDC Type	-	26,207	19,391	6,816	31,149	30,588	561	98.20%
10	V	Kenaitze Indian Tribe, I.R.A.	5,190,425	691,739	114,372	-	365,525	330,680	34,845	6,098,472	25,638	6,072,834	25.80%	07 TDCLE	1,566,791	-	1,134,729	432,062	1,932,317	1,579,781	352,536	81.76%
11	V	Ketchikan Indian Community	1,395,692	122,659	19,589	-	41,230	40,357	873	1,539,119	8,787	1,530,332	37.74%	07 FC	577,547	-	411,193	166,354	618,777	471,139	147,638	76.14%
12	V	Kodiak Area Native Association	4,296,609	532,247	76,302	-	827,618	752,131	75,487	5,504,685	1,500,000	4,004,685	54.48%	07 TDCLE	2,181,752	-	1,619,947	561,805	3,009,371	2,448,380	560,991	81.36%
13	V	Maniilaq Association	23,473,246	2,364,160	301,960	-	2,266,307	2,086,653	179,654	27,622,099	107,190	27,514,909	46.60%	06 TDCLE	12,821,948	-	7,639,597	5,182,351	15,088,255	10,028,210	5,060,045	66.46%
14	V	Metlakatla Indian Community	5,927,428	472,781	59,764	-	381,601	373,422	8,179	6,713,867	35,177	6,678,690	7.74%	07 FC	516,931	-	599,659	(82,728)	898,531	1,032,845	(134,314)	114.95%
15	V	Mount Sanford Tribal Consortium	649,193	49,565	7,070	-	75,488	46,912	28,576	738,600	1,450	737,150	26.50%	07 TDCLE	195,345	-	173,669	21,676	270,833	227,651	43,182	84.06%
16	V	Norton Sound Health Corporation	16,802,283	2,381,230	308,643	-	1,620,081	1,472,287	147,794	20,347,157	108,825	20,238,332	26.45%	06 TDCLE	5,353,039	-	4,025,642	1,327,397	6,973,120	5,806,572	1,166,548	83.27%
17	V	Seldovia Village Tribe	49,418,554	5,111,276	711,307	-	3,934,958	2,867,559	1,067,399	56,686,082	2,814	56,683,268	36.19%	07 TDCLE	20,513,675	-	11,338,884	9,174,791	24,448,633	14,917,750	9,530,883	61.02%
18	V	Southcentral Foundation	30,857,744	4,175,743	448,198	-	2,558,745	2,371,493	187,252	36,956,782	600,913	36,355,869	25.00%	07 TDCLE	9,088,967	-	5,684,199	3,404,768	11,647,712	8,503,890	3,143,822	73.01%
19	V	SouthEast Alaska Regional Health Consorti	740,340	134,521	18,486	-	61,783	28,860	32,923	885,235	5,308	879,927	48.80%	07 TDCLE	429,404	-	267,787	161,617	491,188	315,133	176,055	64.16%
20	V	Tanana Chiefs Conference	24,638,638	3,167,404	485,908	-	1,482,549	1,299,536	183,013	28,619,670	-	28,619,670	22.37%	07 TDCLE	6,402,220	-	3,407,240	2,994,980	7,884,769	5,192,684	2,692,085	65.86%
21	V	Yakutat Tlingit Tribe	280,792	15,743	3,024	-	25,097	22,787	2,310	316,298	7,959	308,339	29.63%	07 FC	91,361	-	71,918	19,443	116,458	97,729	18,729	83.92%
22	V	Yukon-Kuskokwim Health Corporation	36,482,123	6,062,450	820,355	-	3,608,366	2,661,567	946,799	44,385,785	-	44,385,785	45.00%	07 TDCLE	19,973,603	-	11,299,711	8,673,892	23,581,970	14,781,633	8,800,337	62.68%
Title V		Subtotals	337,099,226	35,696,423	16,779,199	0	26,769,012	21,266,773	5,502,239	377,283,223	23,223,578	354,059,645			117,515,555	26,207	64,492,697	53,049,065	144,310,773	102,538,669	41,772,104	71.05%
		AREA TOTALS	345,047,307	36,442,273	16,791,244	0	27,218,861	21,585,368	5,633,493	386,283,704	24,853,947	361,429,757			118,903,255	829,232	66,184,095	53,548,392	146,951,347	104,560,707	42,390,640	71.15%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2007 Contract Support Cost Data
Albuquerque Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
			Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
No.	Title I	Awardee																				
1	I	Albuquerque Area Indian Health Bd	590,665	28,590	0	0	93,792	89,135	4,657	708,390	0	708,390	51.55%	9/07, FCF	365,175	-	230,331	134,844	458,968	319,466	139,502	69.61%
2	I	Acoma	613,969	8,645	3,758	0	54,909	51,198	3,711	670,054	0	670,054	21.28%	12/06,FCF	142,588	-	111,273	31,315	197,497	166,229	31,268	84.17%
3	I	Alamo	2,960,973	102,739	28,069	0	498,646	403,273	95,373	3,438,916	662,699	2,776,217	16.46%	Blended '07 & '08 Rates	456,965	-	319,506	137,459	955,611	750,848	204,763	78.57%
4	I	Canoncito	296,950	13,332	6,518	0	119,523	107,656	11,867	411,420	0	411,420	46.49%	9/06, FCF	191,269	-	166,812	24,457	310,792	280,986	29,807	90.41%
5	I	Cochiti	92,615	1,514	42	0	33,085	30,176	2,909	124,263	0	124,263	33.74%	12/07 FCF	41,926	-	34,174	7,752	75,011	64,392	10,620	85.84%
6	I	ENIPC	863,533	17,423	69,892	0	91,482	82,078	9,404	893,142	0	893,142	18.19%	07, FCF	162,462	-	97,991	64,471	253,945	249,961	3,984	98.43%
7	I	Five Sandoval Indian Pueblo	439,494	2,182	5,544	0	72,599	65,299	7,300	501,431	0	501,431	13.20%	1/07 Prov	66,189	-	48,374	17,815	138,788	119,217	19,571	85.90%
8	I	Isleta	8,072,466	173,880	53,769	0	649,861	602,156	47,705	8,794,733	882,660	7,912,073	14.77%	12/07 FCF	1,168,613	-	669,349	499,264	1,818,475	1,325,274	493,201	72.88%
9	I	Jemez	6,148,706	314,956	131,660	0	778,872	723,510	55,362	7,055,512	1,229,393	5,826,119	20.46%	9/30/07 FCF	1,192,024	-	744,455	447,569	1,970,896	1,599,625	371,271	81.16%
10	I	Jicarilla	1,825,489	0	6,356	0	103,157	100,936	2,221	1,920,069	354,712	1,565,357	22.36%	12/31/05 FCF	350,014	-	335,065	14,949	453,171	442,357	10,813	97.61%
11	I	Laguna	1,027,400	13,984	8,481	0	115,066	112,589	2,477	1,145,492	0	1,145,492	39.62%	07,FCF	453,844	-	207,838	246,006	568,910	328,908	240,002	57.81%
12	I	Mescalero	835,076	109,499	7,325	0	180,353	152,867	27,486	1,090,117	66,711	1,023,406	19.28%	05,FCF	197,313	-	180,008	17,305	377,665	340,200	37,465	90.08%
13	I	Nambe	92,163	522	27	0	15,742	15,403	339	108,061	0	108,061	51.92%	07,FCF	56,105	-	25,842	30,263	71,847	41,272	30,575	57.44%
14	I	Picuris	72,982	4,936	7	0	13,207	12,922	285	90,833	0	90,833	0.00%	IDC TYPE FY 07	-	20,866	11,184	9,682	34,073	24,113	9,959	70.77%
15	I	Pojoaque	90,728	3,953	13	0	25,402	18,342	7,060	113,010	0	113,010	20.20%	9/30/06 FCF	22,828	-	20,415	2,413	48,230	38,770	9,460	80.39%
16	I	Ramah	2,164,176	119,745	11,187	0	555,531	492,984	62,547	2,765,718	0	2,765,718	14.05%	07, FCF	388,583	-	387,585	998	944,114	891,756	52,358	94.45%
17	I	San Felipe	1,630,108	107,092	51,159	0	148,330	135,193	13,137	1,821,234	64,000	1,757,234	21.26%	Jan-Dec 2007 FCF	373,588	-	218,711	154,877	521,918	405,063	116,854	77.61%
18	I	San Ildefonso	82,404	5,038	27	0	19,510	17,674	1,836	105,089	0	105,089	21.26%	Jan-Dec 2006 FCF	22,342	-	20,226	2,116	41,852	37,927	3,926	90.62%
19	I	San Juan	92,270	4,634	86	0	33,481	22,634	10,847	119,452	0	119,452	22.03%	Jan-Dec 2007 FCF	26,315	-	29,126	(2,811)	59,796	51,846	7,951	86.70%
20	I	Sandia	145,639	165	6,393	0	29,151	26,383	2,768	165,794	0	165,794	24.89%	Jan-Dec 2004 FCF	41,266	-	27,764	13,502	70,417	60,540	9,877	85.97%
21	I	Santa Clara	150,668	1,365	60	0	15,033	13,656	1,377	165,629	0	165,629	21.40%	Jan-Dec 2007 FCF	35,445	-	26,315	9,130	50,478	40,031	10,447	79.30%
22	I	Santa Fe Indian School	64,804	0	0	0	15,860	12,482	3,378	77,286	787	76,499	12.01%	7/06-6/07 FCF	9,188	-	7,363	1,825	25,047	19,845	5,202	79.23%
23	I	Santo Domingo	709,274	14,840	17,819	0	61,437	55,126	6,311	761,421	22,379	739,042	17.21%	10/06-9/07 FCF	127,189	-	112,173	15,016	188,626	185,118	3,509	98.14%
24	I	Southern Ute Community Action Program	764,237	21,253	7,395	0	87,707	88,065	(358)	866,160	0	866,160	9.98%	Jan-Dec 2005 FCF	86,443	-	65,883	20,560	174,150	161,343	12,807	92.65%
25	I	Southern Ute Tribe	167,323	17,652	90	0	64,941	63,346	1,595	248,231	0	248,231	29.00%	10/06-9/07 FCF	71,987	-	25,152	46,835	136,928	88,588	48,340	64.70%
26	I	Taos	406,256	6,752	15,521	0	42,987	37,163	5,824	434,650	22,936	411,714	26.44%	CY 2006	108,857	-	83,869	24,988	151,844	136,553	15,291	89.93%
27	I	Tesuque	86,320	1,208	19	0	11,523	10,609	914	98,118	0	98,118	0.00%	IDC like costs 7/07	-	23,392	19,757	3,635	34,915	30,385	4,531	87.02%
28	I	Ute Mountain Ute	893,505	24,897	12,314	0	168,050	144,911	23,139	1,050,999	2,449	1,048,550	34.54%	06,FCF	362,169	-	223,267	138,902	530,219	380,492	149,727	71.76%
29	I	Ysleta Del Sur	2,397,831	62,026	44,082	0	237,483	213,741	23,742	2,629,516	985,012	1,644,504	19.47%	01 -12/07 FCF	320,185	-	292,630	27,555	557,668	550,453	7,215	98.71%
30	I	Zuni	2,096,396	233,426	104,354	0	348,356	265,015	83,341	2,490,483	180,819	2,309,664	12.59%	Prov Thru 12/31/04	290,787	-	219,222	71,565	639,143	588,591	50,552	92.09%
TITLE I		Subtotals	35,874,420	1,416,248	591,966	0	4,685,076	4,166,522	518,554	40,865,224	4,474,557	36,390,667			7,131,660	44,258	4,961,660	2,214,258	11,860,993	9,720,148	2,140,845	81.95%
1	V		0	0	0	0	0	0	0	0	0	0			-	-	-	-	-	-	-	-
TITLE V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0
AREA TOTALS			35,874,420	1,416,248	591,966	0	4,685,076	4,166,522	518,554	40,865,224	4,474,557	36,390,667			7,131,660	44,258	4,961,660	2,214,258	11,860,993	9,720,148	2,140,845	81.95%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2007 Contract Support Cost Data
Bemidji Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Bad River	2,098,932	391,851	0	0	36,452	33,414	3,038	2,524,197	1,196,125	1,328,072	9.90%	FY 05 TDC-PT	131,479	-	97,241	34,238	167,931	130,655	37,276	77.80%
2	I	Bay Mills	1,616,450	202,204	20,043	0	110,999	108,610	2,389	1,907,221	956,000	951,221	18.08%	CY 07 S&F	171,981	-	165,490	6,491	282,980	294,143	(11,163)	103.94%
3	I	GLITC, Inc.	115,000	-	0	0	12,363	12,086	277	127,086	0	127,086	36.20%	FY 07 TDC-PT	46,005	-	16,814	29191	58,368	28,900	29,468	49.51%
4	I	Grand Portage	692,628	107,362	8,651	0	13,345	12,095	1,250	803,434	173,678	629,756	14.45%	FY 07 TDC-PT	91,000	-	66,046	24,954	104,345	86,792	17,553	83.18%
5	I	Gun Lake (Match-Be-Nash-She-Wish)	408,189	46,322	0	0	10,309	10,087	222	464,598	57,000	407,598	27.98%	FY 07 TDC-PT	114,046	-	72,415	41,631	124,355	82,502	41,853	66.34%
6	I	Hannahville	1,121,792	179,169	12,880	0	27,045	26,463	582	1,314,544	742,160	572,384	48.96%	FY07 SALONLY	280,239	-	170,357	109,882	307,285	209,700	97,585	68.24%
7	I	Ho-Chunk	4,355,001	762,154	33,641	0	171,400	171,232	168	5,254,746	1,214,405	4,040,341	5.40%	FY 06 TDC-PT	218,178	-	184,603	33,575	389,578	389,476	102	99.97%
8	I	Huron Potawatomi	779,155	119,368	8,761	0	42,737	41,817	920	931,579	-	931,579	27.51%	CY 07 TDC-PT	256,277	-	131,933	124,344	299,014	182,511	116,503	61.04%
9	I	ITC of Michigan	90,381	4,800	0	0	62,368	59,998	2370	155,179	0	155,179	17.22%	FY07 TDC-PT	26,722	-	18,227	8,495	89,089	78,225	10,864	87.81%
10	I	Lac Courte Oreilles	3,896,189	454,356	31,664	0	114,692	106,094	8,598	4,424,975	2,881,000	1,543,975	20.54%	FY 06 TDC-PT	317,132	-	447,014	(129,882)	431,824	584,772	(152,948)	135.42%
11	I	Lac Du Flambeau	3,466,201	394,181	38,863	0	163,326	159,810	3,516	3,981,329	1,434,537	2,546,792	34.16%	FY07 SAL ONLY	869,984	-	448,499	421,485	1,033,310	647,172	386,137	62.63%
12	I	Lac Vieux Desert	984,984	77,203	0	0	25,869	25,312	557	1,087,499	226,971	860,528	17.96%	CY06 SAL ONLY	154,551	-	92,679	61,872	180,420	117,991	62,429	65.40%
13	I	Leech Lake	2,401,188	65,311	29,155	0	58,793	57,527	1,266	2,494,871	1,720,000	774,871	16.67%	FY 07 TDC-PT	129,171	-	271,908	(142,737)	187,964	358,590	(170,627)	190.78%
14	I	Little River Band	984,744	247,663	42846	0	17,579	17,201	378	1,206,762	410,130	796,632	0.00%	2008 TypeCost	-	279,418	171,441	107,977	296,997	231,488	65,509	77.94%
15	I	Little Traverse	2,590,799	58,110	0	0	30,930	30,900	30	2,679,809	1,390,788	1,289,021	28.82%	CY 07 TDC-PT	371,496	-	369,904	1,592	402,426	400,804	1,622	99.60%
16	I	Lower Sioux	850,056	30,148	0	0	15,405	15,073	332	895,277	0	895,277	0.00%	2008 TypeCost	-	32,783	16,933	15,850	48,188	32,006	16,182	66.42%
17	I	Menominee	6,544,001	820,874	66,466	0	178,846	174,996	3,850	7,473,405	0	7,473,405	13.96%	FY 07 TDC-PT	1,043,287	-	527,107	516,180	1,222,133	768,569	453,564	62.89%
18	I	Pokagon	2,732,256	50,502	0	0	75,688	73,744	1,944	2,856,502	1,931,295	925,207	77.01%	FY06 SAL ONLY	712,502	-	508,004	204,498	788,190	581,748	206,442	73.81%
19	I	Prairie Island	633,840	55,609	0	0	6,350	6,213	137	695,662	206,473	489,189	0.00%	2008 TypeCost	-	71,812	53,443	18,369	78,162	59,656	18,506	76.32%
20	I	Red Cliff	1,839,140	337,534	25,971	0	45,630	44,648	982	2,195,351	29,611	2,165,740	36.36%	FY 07 TDC-PT	787,463	-	645,581	141,882	833,093	716,200	116,893	85.97%
21	I	Red Lake	5,680,096	498,718	92,228	0	320,654	300,924	19,730	6,387,510	279,335	6,108,175	14.13%	FY06 SAL ONLY	863,085	-	468,989	394,096	1,183,739	862,141	321,597	72.83%
22	I	Saginaw	2,462,504	271,125	19,760	0	80,783	79,044	1739	2,792,913	602,767	2,190,146	21.99%	FY 06 TDC-PT	481,613	-	274,380	207,233	562,396	373,184	189,213	66.36%
23	I	Sokaogon	686,861	115,031	9969	0	18,095	17,705	390	809,628	459,900	349,728	44.89%	FY 07 TDC-PT	156,993	-	100,296	56,697	175,087	127,970	47,117	73.09%
24	I	St. Croix	1,932,014	247,300	11,150	0	55,886	52,654	3,232	2,220,818	1,011,725	1,209,093	18.85%	FY07 SAL ONLY	227,914	-	159,655	68,259	283,800	223,459	60,341	78.74%
25	I	Stockbridge-Munsee	2,318,353	166,495	0	0	97,243	91,223	6,020	2,576,071	960,516	1,615,555	0.00%	2008 TypeCost	-	228,151	194,853	33,298	325,394	286,076	39,318	87.92%
26	I	Upper Sioux	547,012	57,107	0	0	21,989	20,319	1,670	624,438	260,000	364,438	14.71%	FY 07 TDC-PT	53,609	-	39,050	14,559	75,598	59,369	16,229	78.53%
27	I	White Earth	3,269,904	90,033	0	0	60,320	59,022	1,298	3,418,959	213,600	3,205,359	15.00%	FY 06 TDC-PT	480,804	-	275,175	205,629	541,124	334,197	206,927	61.76%
Title I		Subtotals	55,097,670	5,850,530	452,049	0	1,875,095	1,808,211	66,884	62,304,362	18,358,016	43,946,346			7,985,532	612,164	5,988,037	2,609,659	10,472,791	8,248,297	2,224,494	78.76%

2007 Contract Support Cost Data
Bemidji Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Bois Forte	1,977,581	135,547	19,407	0	62,202	58,496	3,706	2,152,217	-	2,152,217	23.06%	FY 07 TDC-PT	496,301	-	302,062	194,239	558,503	379,965	178,538	68.03%
2	V	Fond Du Lac	6,149,645	867,550	99,777	0	285,093	275,657	9436	7,193,075	1,000,000	6,193,075	10.48%	FY 07 S&F	649,034	-	435,473	213,561	934,127	810,907	123,220	86.81%
3	V	Forest County	634,218	254,213	25,410	0	17,285	16,913	372	879,934	136,765	743,169	25.10%	FY 07 S&F	186,536	-	72,702	113,834	203,821	115,025	88,796	56.43%
4	V	Grand Traverse	2,380,129	208,204	51,693	0	51,619	49,503	2,116	2,586,143	800,000	1,786,143	27.36%	FY 07 S&F	488,689	-	421,855	66,834	540,308	523,051	17,257	96.81%
5	V	Keweenaw Bay	2,371,979	185,172	95,466	0	94,024	92,000	2024	2,553,685	809,421	1,744,264	32.22%	FY 07 SAL ONLY	562,002	-	385,439	176,563	656,026	572,905	83,120	87.33%
6	V	Mille Lacs	3,003,689	254,850	33,880	0	59,615	56,441	3,174	3,281,100	655,105	2,625,995	15.11%	FY 07 TDC-PT	396,788	-	227,051	169,737	456,403	317,372	139,032	69.54%
7	V	Oneida	8,799,148	1,098,749	116,745	0	258,176	245,854	12,322	10,027,006	6,464,693	3,562,313	16.08%	FY 07 SAL ONLY	572,820	-	647,785	(74,965)	830,995	1,010,384	(179,389)	121.59%
8	V	Sault Ste. Marie	9,793,628	1,080,487	145,471	0	626,492	574,423	52,069	11,303,067	-	11,303,067	16.57%	CY 06 TDC-PT	1,872,918	-	893,472	979,446	2,499,410	1,613,366	886,044	64.55%
9	V	Shakopee	806,759	69,314	12,816	0	13,642	13,348	294	876,605	0	876,605	0.00%	2008 TypeCost	-	142,834	72,286	70,548	156,476	98,450	58,026	62.92%
Title V		Subtotals	35,916,776	4,154,086	600,666	0	1,468,148	1,382,635	85,513	40,852,831	9,865,984	30,986,847			5,225,087	142,834	3,458,125	1,909,796	6,836,069	5,441,426	1,394,644	79.60%
		AREA TOTALS	91,014,446	10,004,616	1,052,715	0	3,343,243	3,190,846	152,397	103,157,193	28,224,000	74,933,193			13,210,619	754,998	9,446,162	4,519,455	17,308,860	13,689,723	3,619,137	79.09%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2007 Contract Support Cost Data
Billings Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	TOTAL Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1		Blackfeet Tribal Health Department	2,879,692	33,300	-	-	148,503	130,701	17,802	3,043,693	648,661	2,395,032	18.98%	FY'05(S&F)	454,577	-	413,115	41,462	603,080	543,816	59,264	90.17%
2	I	Crow Tribe	2,174,538	53,800	-	-	66,672	65,237	1,435	2,293,575	435,400	1,858,175	27.46%	FY'07(TDC-PT)	510,255	-	456,377	53,878	576,927	521,614	55,313	90.41%
3	I	Fort Belknap Community Council	2,634,144	41,448	-	-	112,758	110,331	2,427	2,785,923	81,381	2,704,542	21.97%	FY'05(TDC-PT)	594,188	-	594,665	(477)	706,946	704,996	1,950	99.72%
4	I	Fort Peck Tribal Health Project	2,700,574	166,775	-	-	156,731	135,283	21,448	3,002,632	631,960	2,370,672	11.65%	FY'06(TDC-PT)	276,183	-	234,294	41,889	432,914	369,577	63,337	85.37%
5	I	Northern Cheyenne Board of Health	4,667,863	51,807	73,959	-	805,326	696,563	108,763	5,342,274	2,397,478	2,944,796	36.55%	FY'06(SAL)	1,076,323	-	801,067	275,256	1,881,649	1,571,589	310,060	83.52%
6	I	Eastern Shoshone Business Council	714,721	198,311	10,062	-	93,362	91,352	2,010	994,322	-	994,322	19.85%	CY'06(TDC-PT)	197,373	-	176,211	21,162	290,735	277,625	13,110	95.49%
7	I	Northern Arapaho Business Council	1,453,489	42,632	10,811	-	149,870	131,716	18,154	1,617,026	-	1,617,026	32.08%	CY'06(TDC-PT)	518,742	-	433,384	85,358	668,612	575,911	92,700	86.14%
Title I		Subtotals	17,225,021	588,073	94,833	0	1,533,222	1,361,183	172,039	19,079,444	4,194,880	14,884,564			3,627,641	0	3,109,113	518,528	5,160,863	4,565,129	595,734	88.46%
1	V	Confederated Salish & Kootenai Tribes	8,365,599	1,333,142	313,528	-	674,575	683,711	(9,136)	10,068,924	1,517,855	8,551,069	18.24%	FY'07(TDC-PT)	1,559,715	-	1,241,876	317,839	2,234,290	2,239,115	(4,825)	100.22%
2	V	Chippewa Cree Tribe of the Rocky Boy's	8,830,564	186,286	164,553	-	894,602	875,345	19,257	9,727,642	3,427,195	6,300,447	0.00%	CSC Pilot-IDC TYPE COSTS 2006-2008	-	2,509,353	1,816,178	693,175	3,403,955	2,856,076	547,879	83.90%
TITLE V		Subtotals	17,196,163	1,519,428	478,081	0	1,569,177	1,559,056	10,121	19,796,566	4,945,050	14,851,516			1,559,715	2,509,353	3,058,054	1,011,014	5,638,245	5,095,191	543,054	90.37%
		AREA TOTALS	34,421,184	2,107,501	572,914	0	3,102,399	2,920,239	182,160	38,876,010	9,139,930	29,736,080			5,187,356	2,509,353	6,167,167	1,529,542	10,799,108	9,660,320	1,138,788	89.45%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2007 Contract Support Cost Data
California Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Cabazon	74,417	500	1,061	-	9,429	9,195	234	83,051	-	83,051	69.27%	FY07 TDC-PT	57,529	-	49,253	8,276	66,958	59,509	7,449	88.88%
2	I	CRIHB Consolidated	14,503,376	702,719	313,865	-	691,025	618,238	72,787	15,510,468	1,998,475	13,511,993	0.00%	FY06 IDCT	-	6,354,215	4,639,487	1,714,728	7,045,240	5,571,590	1,473,650	79.08%
3	I	Central Valley	5,400,715	411,386	97,098	-	106,499	104,205	2,294	5,819,208	145,806	5,673,402	0.00%	FY07 IDCT	-	1,823,431	1,147,687	675,744	1,929,930	1,348,990	580,939	69.90%
4	I	Chapa De	4,053,713	959,006	59,932	-	172,053	156,471	15,582	5,109,258	927,558	4,181,700	0.00%	FY07 IDCT	-	1,322,672	1,063,181	259,491	1,494,725	1,279,584	215,141	85.61%
5	I	Cold Springs	180,425	1,000	-	-	3,998	3,912	86	185,337	-	185,337	33.63%	CY06TDC-pt	62,329	-	40,367	21,962	66,327	44,279	22,048	66.76%
6	I	Colusa	230,602	10,081	-	-	1,660	1,447	213	242,130	-	242,130	0.00%	FY06 IDCT	-	19,962	16,657	3,305	21,622	18,104	3,518	83.73%
7	I	Coyote Valley	239,509	500	-	-	6,503	5,905	598	245,914	-	245,914	14.03%	CY07TDC-pt	34,502	-	36,191	(1,689)	41,005	42,096	(1,091)	102.66%
8	I	Feather River Tribal Health	3,316,472	276,567	74,605	-	131,221	120,814	10,407	3,639,248	1,289,397	2,349,851	37.50%	FY07-8 TDC-PT	881,194	-	778,862	102,332	1,012,415	974,281	38,134	96.23%
9	I	Greenville	1,331,380	162,550	16,211	-	44,052	43,104	948	1,520,823	848,387	672,436	34.98%	CY07 Salaries	235,218	-	139,552	95,666	279,270	198,867	80,403	71.21%
10	I	Guidiville	145,374	165	-	-	6	6	-	145,545	-	145,545	99.90%	CY07 TDC-PT	145,399	-	106,396	39,003	145,405	106,402	39,003	73.18%
11	I	Hopland	207,392	500	-	-	3,914	3,830	84	211,722	-	211,722	28.22%	CY06 TDC-PT	59,748	-	52,125	7,623	63,662	55,955	7,707	87.89%
12	I	Lake Country Tribal Health	1,715,290	88,883	-	-	44,644	43,280	1,364	1,847,453	33,785	1,813,668	0.00%	FY07 IDCT	-	773,892	460,487	313,405	818,536	503,767	314,769	61.54%
13	I	Lytton	98,108	1,000	-	-	6,042	5,472	570	104,580	-	104,580	27.85%	CY07 TDC-PT	29,126	-	46,650	(17,524)	35,168	52,122	(16,954)	148.21%
14	I	Modoc	533,279	71,807	7,770	-	21,596	21,131	465	618,447	18,726	599,721	0.00%	FY07 IDCT	-	379,324	250,044	129,280	400,920	278,945	121,975	69.58%
15	I	Pinoleville	41,910	1,000	157	-	2,119	2,081	38	44,834	-	44,834	23.74%	CY06 TDC-PT	10,644	-	5,385	5,259	12,762	7,623	5,139	59.73%
16	I	Pit Rver	1,653,151	285,220	20,528	-	65,921	61,757	4,164	1,979,600	215,308	1,764,292	0.00%	FY07 IDCT	-	566,279	416,997	149,282	632,200	499,282	132,918	78.98%
17	I	Quartz Valley	158,519	5,411	-	-	4,401	3,885	516	167,815	4,596	163,219	18.46%	CY06 TDC-PT	30,130	-	29,724	406	34,531	33,609	922	97.33%
18	I	Round Valley	1,490,789	388,121	-	-	74,042	71,027	3,015	1,949,937	127,002	1,822,935	14.39%	05 TDC-PT	262,320	-	251,211	11,109	336,362	322,238	14,124	95.80%
19	I	Santa Ynez	938,019	118,208	11,344	-	27,627	26,242	1,385	1,071,125	571,125	500,000	37.95%	FY06 Salaries	189,750	-	137,881	51,869	217,377	175,467	41,910	80.72%
20	I	Scotts Valley	198,245	635	-	-	16,337	14,428	1,909	213,308	-	213,308	20.06%	CY07 TDC-PT	42,790	-	36,017	6,773	59,126	50,445	8,681	85.32%
21	I	Sherwood Valley	106,844	2,500	-	-	3,604	3,525	79	112,869	-	112,869	32.22%	CY07TDC-pt	36,366	-	28,464	7,902	39,970	31,989	7,981	80.03%
22	I	Sierra Tribal Consortium	595,733	66,782	-	-	40,374	37,801	2,573	700,316	49,276	651,040	0.00%	FY07 IDCT	-	340,038	269,455	70,583	380,412	307,256	73,156	80.77%
23	I	Southern Indian Health	4,127,146	266,277	90,716	-	678,073	631,004	47,069	4,933,711	206,148	4,727,563	32.00%	07 TDC-PT	1,512,820	-	723,443	789,377	2,190,894	1,445,163	745,731	65.96%
24	I	Sycuan	221,256	26,521	-	-	4,360	4,066	294	251,843	10,521	241,322	0.00%	FY07 IDCT	-	66,026	56,698	9,328	70,386	60,764	9,622	86.33%
25	I	Table Mountain	66,064	8,253	-	-	6,206	5,723	483	80,040	-	80,040	8.08%	CY07 TDC-PT	6,467	-	6,435	32	12,673	12,158	515	95.94%
26	I	Toiyabe	3,907,289	512,663	63,520	-	176,228	157,015	19,213	4,513,447	1,705,556	2,807,891	27.50%	FY07 TDC-PT	772,170	-	696,148	76,022	948,397	916,683	31,714	96.66%
27	I	Tule River Indain Health	3,429,920	54,072	-	-	120,249	116,626	3,623	3,600,618	38,930	3,561,688	0.00%	FY07 IDCT	-	1,103,767	559,709	544,058	1,224,016	676,335	547,681	55.26%
28	I	TuleRiver Tribal Council	458,985	41,293	-	-	35,087	31,011	4,076	531,289	5,896	525,393	9.68%	FY07 TDC-PT	50,858	-	54,316	(3,458)	85,945	85,327	618	99.28%
29	I	Tuolumne Band of Me Wuk	192,540	33,568	-	-	6,340	5,799	541	231,907	-	231,907	0.00%	None was need by Tribe	-	-	-	-	6,340	5,799	541	91.46%
Title I		Subtotals	49,616,462	4,497,188	756,808	0	2,503,608	2,309,000	194,608	55,665,842	8,196,492	47,469,350			4,419,360	12,749,606	12,098,822	5,070,144	19,672,574	15,164,630	4,507,944	77.09%

2007 Contract Support Cost Data
California Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Consolidated Tribal Health	2,804,005	179,493	59,033	-	80,255	78,527	1,728	3,002,992	152,312	2,850,680	50.00%	FY07 TDC-PT	1,425,340	-	884,768	540,572	1,505,595	1,022,328	483,267	67.90%
2	V	Hoopa	3,829,058	197,504	92,307	-	211,018	191,434	19,584	4,125,689	60,887	4,064,802	37.15%	FY06 TDC-LE	1,510,074	-	943,993	566,081	1,721,092	1,227,734	493,358	71.33%
3	V	Indian Health Council	6,386,457	492,686	145,235	-	222,143	217,361	4,782	6,951,269	227,657	6,723,612	40.30%	CY07 TDC-PT	2,709,616	-	1,555,948	1,153,668	2,931,759	1,918,544	1,013,215	65.44%
4	V	Karuk	2,180,182	109,558	33,823		76,066	70,029	6,037	2,325,946	598,454	1,727,492	65.39%	FY07 Salaries	1,129,607	-	1,024,877	104,730	1,205,673	1,128,729	76,945	93.62%
5	V	Northern Valley	1,798,994	228,578	26,451	-	62,664	53,072	9,592	2,054,193	190,384	1,863,809	30.90%	CY -07 TDC-PT	575,917	-	538,440	37,477	638,581	617,963	20,618	96.77%
6	V	Redding	5,153,754	139,239	110,917	-	461,091	432,322	28,769	5,614,398	84,210	5,530,188	46.00%	CY07 TDC-PT	2,543,887	-	1,629,078	914,809	3,004,977	2,172,317	832,660	72.29%
7	V+I	Riverside- San Bernardino County	15,332,186	5,302,990	279,868		697,658	662,915	34,743	21,018,223	224,828	20,793,395	0.00%	Blended	5,760,670	-	3,839,360	1,921,310	6,458,328	4,782,143	1,676,185	74.05%
8	V	Susanville Indian Rancheria	1,248,474	1,046,032	13,773	-	127,096	121,295	5,801	2,402,028	1,027,181	1,374,847	44.94%	CY07 TDC-PT	617,856	-	362,972	254,884	744,952	498,040	246,912	66.86%
Title V		Subtotals	38,733,110	7,696,080	761,406	0	1,937,991	1,826,955	111,036	47,494,739	2,565,913	44,928,825			16,272,966	0	10,779,436	5,493,530	18,210,957	13,367,797	4,843,160	73.41%
		AREA TOTALS	88,349,572	12,193,268	1,518,214	0	4,441,599	4,135,955	305,644	103,160,581	10,762,405	92,398,175			20,692,327	12,749,606	22,878,258	10,563,675	37,883,531	28,532,427	9,351,104	75.32%

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2007 Contract Support Cost Data
Nashville Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	TOTAL Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Alabama-Coushatta	1,149,678	82,448	0	0	\$199,647	188,477	11,170	1,420,603	1,067,131	353,472	68.52%	CY 05 SW	242,199	-	224,422	17,777	441,846	412,899	28,947	93.45%
2	I	Catawba	-	-	0	0	\$0	-	-	-	-	-	-		-	-	-	-	-	-	-	0.00%
3	I	Cayuga	263,412	6,285	0	0	\$0	0	0	269,697	0	269,697	0.00%	FY	-	-	0	0	0	0	0	100.00%
4	I	Coushatta La	817,691	61,866	0	0	\$21,829	22,211	(382)	901,768	512,861	388,907	23.46%	CY 06 TDC	91,238	-	69,599	21,638	113,066	91,810	21,256	81.20%
5	I	Jena Band	247,381	20,347	0	0	\$993	972	21	268,700	98,700	170,000	33.75%	CY 07 TDC	57,375	-	46,817	10,558	58,368	47,789	10,579	81.87%
6	I	Maliseets	1,065,061	155,086	0	0	\$41,966	41,063	903	1,261,210	420,879	840,331	43.57%	FY 06 TDC	366,132	-	301,048	65,084	408,099	342,111	65,988	83.83%
7	I	Miccosukee	1,514,626	155,538	0	0	\$75,190	73,571	1,619	1,743,735	-	1,743,735	47.73%	FY 07 TDC	832,285	-	771,823	60,462	907,474	845,394	62,081	93.16%
8	I	MicMac	1,624,648	-	0	0	\$91,332	85,896	5,436	1,710,544	980,063	730,481	53.67%	CY 06 SW	392,049	-	359,064	32,985	483,381	444,960	38,421	92.05%
9	I	Narragansett	1,499,054	114,492	0	0	\$94,251	90,797	3,454	1,704,343	114,492	1,589,851	25.60%	CY 07 TDC	407,002	-	322,147	84,855	501,253	412,944	88,309	82.38%
10	I	Oneida	2,512,205	252,654	0	0	\$136,490	128,599	7,891	2,893,458	-	2,893,458	0.00%	IDTC 2005	-	307,534	304,434	3100	444,024	433,033	10,991	97.52%
11	I	Passamaquoddy Indian Township	1,250,901	223,970	0	0	\$87,579	89,853	(2,274)	1,564,724	762,922	801,802	69.12%	FY 07 SW	554,206	-	431,883	122,322	641,785	521,736	120,049	81.29%
12	I	Passamaquoddy Pleasant Point	2,073,834	146,808	0	0	\$325,300	86,348	238,952	2,306,990	716,504	1,590,486.0	31.66%	CY 06 TDC	503,548	-	583,902	(80,354)	828,847	670,250	158,598	80.87%
13	I	Pequot	1,198,869	79,589	0	0	\$44,462	42,448	2,014	1,320,906	229,208	1,091,698	41.94%	FY 07 SWB	457,858	-	433,145	24,713	502,320	475,593	26,727	94.68%
14	I	Seneca	7,201,881	1,676,593	172,858	0	\$312,162	304,427	7,735	9,010,043	2,359,828	6,650,215	29.56%	CY 02 -03 SWB	1,965,804	-	1,419,441	546,363	2,277,965	1,896,726	381,239	83.26%
15	I	Tunica-Biloxi	415,038	26,199	0	0	\$11,982	11,512	470	452,749	0	452,749	13.88%	CY 07 TDC	62,842	-	61,148	1,694	74,823	72,660	2,163	97.11%
16	I	USET	18,525	895,932	14,542	0	\$0	0	0	899,915	773,103	126,812	0.00%	IDTC 2005	-	120,773	87,741	33,032	120,773	102,283	18,490	84.69%
Title I		Subtotals	22,852,804	3,897,807	187,400	0	\$1,443,183	1,166,174	277,009	27,729,385	8,035,691	19,693,694			5,932,536	428,307	5,416,614	944,229	7,804,026	6,770,188	1,033,838	86.75%

2007 Contract Support Cost Data
Nashville Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	TOTAL Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Cherokee	14,957,375	3,902,107	402,209	0	\$804,092	826,056	(21,964)	19,283,329	5,080,368	14,202,961	31.02%	FY 05 SW	4,405,759	-	3,005,500	1,400,258	5,209,851	4,233,765	976,085	81.26%
2	V	St. Regis	5,276,361	1,333,984	127,679	0	\$192,136	191,763	373	6,674,429	3,692,429	2,982,000	26.22%	CY 07 SW	781,880	-	471,388	310,492	974,016	790,830	183,186	81.19%
3	V	Chitimacha	850,079	268,815	27,787	0	\$100,028	36,569	63,459	1,127,676	695,042	432,634	34.87%	FY07-08SW	150,859	-	166,842	(15,983)	250,888	231,198	19,690	92.15%
4	V	Choctaw	12,113,096	2,868,227	305,227	0	\$1,003,066	945,183	57,883	15,621,279	5,544,975	10,076,304	21.15%	FY 06 TDC	2,131,138	-	1,784,222	346,916	3,134,205	3,034,632	99,573	96.82%
5	V	Mohegan	1,703,121	272,620	31,525	0	\$0	0	0	1,944,216	1,244,375	699,841	0.00%	IDTC 2004	-	63,826	31,347	32479	63,826	62,872	954	98.51%
6	V	Penobscot	2,302,017	856,808	69,562	0	\$136,551	128,495	8,056	3,217,758	1,928,822	1,288,936	52.76%	FY 07 SW	680,043	-	525,505	154,538	816,594	723,562	93,032	88.61%
7	V	Poarch Creek	2,743,454	715,950	68,924	0	\$122,026	127,131	(5,105)	3,517,611	1,362,353	2,155,258	41.90%	CY 06 TDC	903,053	-	637,579	265,474	1,025,079	833,634	191,445	81.32%
8	V	Seminole	4,550,771	2,243,863	93,875	0	\$205,271	213,614	(8,343)	6,914,373	6,914,373	-		IDTC 2007	-	1,487,728	1,069,252	418,476	1,692,999	1,376,741	316,258	81.32%
9	V	Wampanoag	475,834	155,570	14,264	0	\$172,660	162,776	9,884	779,916	449,916	330,000	73.37%	FY 05 SW	242,121	-	220,446	21,675	414,781	397,486	17,295	95.83%
Title V		Subtotals	44,972,108	12,617,944	1,141,052	0	2,735,831	2,631,587	104,244	59,080,587	26,912,653	32,167,934			9,294,853	1,551,554	7,912,081	2,934,326	13,582,238	11,684,720	1,897,518	86.03%
		AREA TOTALS	67,824,912	16,515,751	1,328,452	0	4,179,013	3,797,761	381,252	86,809,972	34,948,344	51,861,628			15,227,390	1,979,861	13,328,695	3,878,556	21,386,264	18,454,908	2,931,356	86.29%

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2007 Contract Support Cost Data
Navajo Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Navajo Nation	26,969,143	3,899,963	383,344	-	898,600	879,256	19,344	31,365,018	4,089,412	27,275,606	21.60%	06/TDC-Pthru	5,891,531	-	2,931,219	2,960,312	6,790,131	4,193,819	2,596,312	61.76%
2	I	Utah Navajo Health System / Navajo Health	3,455,208	344,929	68,053	-	254,385	229,132	25,253	3,961,216	-	3,961,216	0.00%	IDC Type costs-2003	-	627,072	627,072	-	881,457	924,257	(42,800)	104.86%
3	I	Winslow Indian Health Care Center	12,387,547	1,212,238	246,407	-	299,783	178,921	120,862	13,532,299		13,532,299	0.00%	IDC Type costs-2005	-	3,427,121	2,925,171	501,950	3,726,904	3,350,499	376,405	89.90%
4	I	Tuba City Regional Health Care Corp.	33,176,096	3,036,796	377,904		691,243	676,362	14,881	36,511,350	1,223,743	35,287,607	23.70%	05/TDC-Pthru	8,363,163		4,094,140	4,269,023	9,054,406	5,148,406	3,906,000	56.86%
5	I	Sage Memorial Hosp/Navajo Hlth Found	3,430,395	136,686	31,292	-	-	-	-	3,535,789	-	3,535,789	0.00%	IDC Type Costs 2007	-	381,283	191,275	190,008	381,283	222,567	158,716	58.37%
6	I		-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	#DIV/0!
TITLE I		Subtotals	79,418,389	8,630,612	1,107,000	0	2,144,011	1,963,671	180,340	88,905,672	5,313,155	83,592,517			14,254,694	4,435,476	10,768,877	7,921,293	20,834,181	13,839,548	6,994,633	66.43%
1	V		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
TITLE V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0
		AREA TOTALS	79,418,389	8,630,612	1,107,000	0	2,144,011	1,963,671	180,340	88,905,672	5,313,155	83,592,517			14,254,694	4,435,476	10,768,877	7,921,293	20,834,181	13,839,548	6,994,633	66.43%

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2007 Contract Support Cost Data
Oklahoma City Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Apache	109,053			-	6,104	5,327	777	114,380		114,380	19.40%	CY01 TDC	22,190	-	19,752	2,438	28,294	25,079	3,215	88.64%
2	I	Consortium Against Substance Abuse	145,398	1,821		-	2,504	2,149	355	149,368	1,837	147,531	0.00%	Adm Cost	-	13,028	13,028	-	15,532	15,177	355	97.71%
3	I	Caddo	158,983	424		-	4,788	4,235	553	163,642	123	163,519	12.09%	FY07 TDC	19,769	-	18,373	1,396	24,557	22,608	1,949	92.06%
4	I	Cheyenne & Arapaho	1,300,078	26,197		-	221,009	215,884	5,125	1,542,159	8,073	1,534,086	16.20%	CY04 TDC	248,522	-	226,532	21,990	469,531	442,416	27,115	94.23%
5	I	Comanche Indian Tribe	388,368	869		-	36,724	36,724	-	425,961	370	425,591	7.93%	FY03 TDC	33,749	-	48,470	(14,721)	70,473	85,194	(14,721)	120.89%
6	I	Delaware Nation (Western OK)	64,445	-	-	-	4,034	3,631	403	68,076		68,076	21.52%	FY07 TDC	14,650	-	12,220	2,430	18,684	15,851	2,833	84.84%
7	I	Eastern Shawnee Tribe of OK	59,395			-	2,352	2,352	-	61,747		61,747	16.36%	FY 06TDC	10,102	-	9,440	662	12,454	11,792	662	94.69%
8	I	Fort Sill Apache	34,215			-	2,149	1,979	170	36,194		36,194	31.78%	CY06 TDC	11,502	-	5,832	5,670	13,651	7,811	5,840	57.22%
9	I	Inter-Tribal Council, Inc.	122,094	4,058		-	8,451	8,107	344	134,259	3,526	130,733	16.80%	FY06 TDC	21,963	-	21,846	117	30,414	29,953	461	98.48%
10	I	Iowa Tribe of Kansas and Nebraska	35,881			-	2,250	1,996	254	37,877		37,877	0.00%	Adm Cost	-	7,275	7,275	-	9,525	9,271	254	97.33%
11	I	Iowa Tribe of Oklahoma	1,219,638	56,553	30,919	-	38,876	38,039	837	1,283,311	810	1,282,501	17.52%	CY05 TDC	224,694	-	119,033	105,661	263,570	187,991	75,579	71.32%
12	I	Kickapoo Tribe of Kansas	1,059,928	16,269	25,105	-	49,161	42,522	6,639	1,093,614	10,131	1,083,483	0.00%	Adm Cost	-	223,993	184,299	39,694	273,154	251,926	21,228	92.23%
13	I	Kickapoo Traditional Tribe of Texas	1,027,223	50,297		-	16,839	16,476	363	1,093,996	141	1,093,855	39.02%	FY05 TDC	426,822	-	244,148	182,674	443,661	260,624	183,037	58.74%
14	I	Kiowa	306,252	1,835		-	11,717	11,465	252	319,552	735	318,817	22.70%	FY02 TDC	72,371	-	42,088	30,283	84,088	53,553	30,535	63.69%
15	I	Lawton Intertribal Health Advisory Bo	118,084			-	5,599	4,663	936	122,747		122,747	0.00%	Adm Cost	-	9,373	9,189	184	14,972	13,852	1,120	92.52%
16	I	Miami Tribe	79,995			-	5,211	4,645	566	84,640		84,640	19.18%	FY07 TDC	16,234	-	14,791	1,443	21,445	19,436	2,009	90.63%
17	I	Osage Nation	777,538	10,043	1,650	-	41,219	31,977	9,242	817,908	2,187	815,721	18.24%	FY06 TDC	148,788	-	120,143	28,645	190,007	153,770	36,237	80.93%
18	I	Otoe-Missouri	469,925	28,522	4,384	-	32,216	31,522	694	525,585	1,692	523,893	27.56%	CY06 TDC	144,385	-	93,956	50,429	176,601	129,862	46,739	73.53%
19	I	Ottawa	33,626			-	1,961	1,780	181	35,406		35,406	38.60%	FY02 TDC	13,667	-	11,104	2,563	15,628	12,884	2,744	82.44%
20	I	Pawnee Tribe	488,432	10,818	878	-	14,647	13,986	661	512,358	186,508	325,850	57.34%	CY 07 Salary	186,842	-	152,352	34,490	201,489	167,216	34,273	82.99%
21	I	Peoria Tribe	33,474			-	3,929	3,929	-	37,403		37,403	35.23%	Blended Rate	13,177	-	13,037	140	17,106	16,966	140	99.18%
22	I	Quapaw	136,340			-	23,693	23,183	510	159,523		159,523	29.38%	FY07 TDC	46,868	-	37,990	8,878	70,561	61,173	9,388	86.70%
23	I	Sac & Fox of Missouri	48,765	1,253		-	1,976	1,741	235	51,759	353	51,406	14.80%	FY 02 TDC	7,608	-	6,040	1,568	9,584	7,781	1,803	81.19%
24	I	Seneca Cayuga	170,907			-	14,307	14,307	-	185,214		185,214	17.87%	FY 05 TDC	33,098	-	20,741	12,357	47,405	35,048	12,357	73.93%
25	I	Tonkawa	93,607	2,945	255	-	6,169	5,984	185	102,281	52,590	49,691	48.08%	CY06 Salary	23,891	-	21,611	2,280	30,060	27,850	2,210	92.65%
26	I	Wichita and Affiliated Tribes	254,904	22,807	5,808	-	31,988	31,300	688	303,203	3,440	299,763	21.25%	FY07 TDC	63,700	-	54,968	8,732	95,688	92,076	3,612	96.23%
27	I	Ponca Tribe	314,435	17,779	140	-	29,531	28,896	635	360,970		360,970	13.24%	FY06 TDC	47,792	-	28,812	18,980	77,323	57,848	19,475	74.81%
Title I		Subtotals	9,050,983	252,490	69,139	0	619,404	588,799	30,605	9,823,133	272,516	9,550,617			1,852,385	253,669	1,557,070	548,984	2,725,458	2,215,008	510,450	81.27%

2007 Contract Support Cost Data
Oklahoma City Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Absentee Shawnee Tribe	5,225,692	215,483	152,367		707,390	610,868	96,522	5,899,676	3,506,904	2,392,772	45.18%	CY05 Salary	1,081,054	-	556,080	524,974	1,788,444	1,319,315	469,129	73.77%
2	V	Cherokee Nation of Oklahoma	48,764,541	8,515,345	815,541		1,323,757	1,246,891	76,866	57,711,236	239,503	57,471,733	16.10%	FY 07 TDC	9,252,949	-	4,632,967	4,619,982	10,576,706	6,695,399	3,881,307	63.30%
3	V	Chickasaw Nation	39,047,471	4,683,170	693,421		1,899,638	1,671,492	228,146	44,708,712	306,983	44,401,729	21.14%	FY07 TDC	9,386,526	-	6,110,000	3,276,526	11,286,164	8,474,913	2,811,251	75.09%
4	V	Choctaw Nation	51,234,092	6,328,748	599,693		2,790,327	2,525,707	264,620	59,488,854	264,079	59,224,775	15.00%	FY06 TDC	8,883,716	-	5,208,154	3,675,562	11,674,043	8,333,554	3,340,489	71.39%
5	V	Citizen Potawatomi Nation	7,838,123	666,457	196,658		659,129	609,647	49,482	8,917,569	32,629	8,884,940	30.88%	FY 07 TDC	2,743,669	-	1,385,049	1,358,620	3,402,798	2,191,354	1,211,444	64.40%
6	V	Kaw Nation	969,212	105,039	33,353		170,527	151,793	18,734	1,192,691	393,808	798,883	49.23%	CY07 Salary	393,290	-	194,241	199,049	563,817	379,387	184,430	67.29%
7	V	Kickapoo Tribe of Oklahoma	4,468,313	82,832	89,475		130,635	113,356	17,279	4,575,026	17,448	4,557,578	0.00%	Adm Cost	-	857,514	857,514	-	988,149	1,060,345	(72,196)	107.31%
8	V	Modoc Tribe	47,200	182	2,452		4,370	3,803	567	48,733		48,733	19.97%	FY 07 TDC	9,732	-	20,214	(10,482)	14,102	26,469	(12,367)	187.70%
9	V	Muscogee "Creek" Nation	34,059,801	1,056,328	300,845		1,000,788	979,245	21,543	35,794,529	151,656	35,642,873	10.79%	FY07 TDC	3,845,866	-	2,928,111	917,755	4,846,654	4,208,201	638,453	86.83%
10	V	Northeastern Tribal Health System	5,713,504	1,682,685	138,349		126,642	112,015	14,627	7,369,855	40,598	7,329,257	0.00%	Adm Cost	-	756,203	756,203	-	882,845	1,006,567	(123,722)	114.01%
11	V	Ponca Tribe	2,822,383	56,225	64,726		135,367	122,270	13,097	2,936,152	30,413	2,905,739	14.56%	FY07 TDC	423,076	-	392,121	30,955	558,443	579,117	(20,674)	103.70%
12	V	Prairie Band of Potawatomi Indians	1,988,302	155,020	24,091		5,353	154,736	(149,383)	2,273,967	8,385	2,265,582	18.10%	CY 00 TDC	410,070	-	226,187	183,883	415,423	405,014	10,409	97.49%
13	V	Sac and Fox Nation of Oklahoma	4,740,566	105,821	116,075		109,529	94,314	15,215	4,824,626	3,837,711	986,915	56.66%	FY06 Salary	559,186	-	419,529	139,657	668,715	629,918	38,797	94.20%
14	V	Wyandotte Tribe	1,380,970	23,428	54,829		31,639	29,450	2,189	1,379,019	6,696	1,372,323	28.16%	FY07 TDC	386,446	-	250,757	135,689	418,085	335,036	83,049	80.14%
Title V		Subtotals	208,300,170	23,676,763	3,281,875	0	9,095,091	8,425,587	669,504	237,120,645	8,836,813	228,283,832			37,375,581	1,613,717	23,937,127	15,052,171	48,084,389	35,644,589	12,439,800	74.13%
		AREA TOTALS	217,351,153	23,929,253	3,351,014	0	9,714,495	9,014,386	700,109	246,943,778	9,109,329	237,834,449			39,227,966	1,867,386	25,494,197	15,601,155	50,809,847	37,859,597	12,950,250	74.51%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2007 Contract Support Cost Data Phoenix Area																						
(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non-recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non-recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2007 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non-recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Ak-Chin	38,551	-	-	-	3,223	2,990	233	41,541	-	41,541	16.63%	CY 03 TDC-PT	6,908	-	5,006	1,902	10,132	7,996	2,136	78.92%
2	I	Battle Mountain	149,569	3,357	-	-	9,775	9,565	210	162,491	1,172	161,319	101.61%	FY 05 S&F	163,916	-	133,021	30,895	173,692	142,586	31,106	82.09%
3	I	Chemehuevi	100,016	3,865	-	-	1,968	1,883	85	105,764	-	105,764	15.99%	CY 07 TDC-PT	16,912	-	13,746	3,166	18,880	15,629	3,251	82.78%
4	I	Cocopah	383,573	5,162	-	-	17,919	16,930	989	405,665	-	405,665	21.48%	CY 06 TDC-PT	87,137	-	86,028	1,109	105,056	102,958	2,098	98.00%
5	I	Colorado River Indian Tribe	901,876	10,897	-	-	37,685	35,349	2,336	948,122	-	948,122	15.40%	CY 07 TDC-PT	146,011	-	130,502	15,509	183,696	165,851	17,845	90.29%
6	I	Elko Band Council	159,467	14,095			6,669	6,362	307	179,924	5,000	174,924	32.19%	FY 05 TDC-PT	56,308		45,600	10,708	62,977	51,962	11,015	82.51%
7	I	Fallon Paiute Shoshone Tribe	1,115,108	61,895	23,445		65,052	60,643	4,409	1,214,201	511,038	703,163	44.97%	CY 07 Salaries only	316,212		241,764	74,448	381,265	325,852	55,413	85.47%
8	I	Ft. McDowell Yavapai Nation	963,871	53,961	9,891		96,687	89,667	7,020	1,097,608	231,895	865,713	24.90%	FY 05 TDC-PT	215,563		211,100	4,463	312,250	310,658	1,592	99.49%
9	I	Ft. Mojave Indian Tribe	3,377,025	42,009	18,811		46,777	43,494	3,283	3,443,717	445,000	2,998,717	23.48%	FY07 TDC-PT	704,099		283,787	420,312	750,876	346,092	404,783	46.09%
10	I	Goshute Business Council	224,048	3,348	252		20,198	18,664	1,534	245,808		245,808	38.80%	IDC Type cost	-	84,231	84,231	-	104,429	103,147	1,282	98.77%
11	I	Havasupai Tribal Council	118,632	616			6,230	5,814	416	125,062	8,000	117,062	21.73%	FY 06 TDC-PT	25,438		27,042	(1,604)	31,668	32,856	(1,188)	103.75%
12	I	Hopi Tribe	3,133,569	1,035			133,610	123,835	9,775	3,258,439		3,258,439	13.80%	CY 06 TDC-PT	449,665		373,493	76,172	583,275	497,328	85,947	85.26%
13	I	Hualapai Tribal Council	766,254	22,626			67,925	62,729	5,196	851,609		851,609	21.00%	CY 07 TDC-PT	178,838		175,777	3,061	246,763	238,506	8,257	96.65%
14	I	Kaibab-Paiute Indian Tribe	350,941	4,377			25,532	23,551	1,981	378,869		378,869	15.79%	CY 07 TDC-PT	59,823		69,370	(9,547)	85,355	92,921	(7,566)	108.86%
15	I	Lovelock	131,589	2,714			9,694	8,941	753	143,244		143,244	Old IDC rate, no IDC type cost needed		-	-	-	-	9,694	8,941	753	92.24%
16	I	Pascua Yaqui	740,933	-			22,704	21,646	1,058	762,579		762,579	36.43%	FY 06 TDC-PT	277,808		230,033	47,775	300,511	251,679	48,832	83.75%
17	I	Paiute Indian Tribe of Utah	1,756,131	13,666			104,328	97,262	7,066	1,867,059	700,000	1,167,059	38.85%	CY 07 TDC-PT	453,402		306,600	146,802	557,730	403,862	153,868	72.41%
18	I	Pyramid Lake Paiute Tribe	760,690	63,204	1,501		131,176	121,544	9,632	943,937	195,612	748,325	13.64%	CY 05 TDC-PT	102,072		101,959	113	233,247	225,004	8,243	96.47%
19	I	Quechan Tribal Council	692,893	13,814			29,504	27,810	1,694	734,517	72,480	662,037	25.00%	CY 06 TDC-PT	165,509		152,653	12,856	195,013	180,463	14,550	92.54%
20	I	Reno-Sparks Indian Colony	2,508,827	77,882	20,069		128,047	118,159	9,888	2,684,799	147,206	2,537,593	15.62%	CY 06 TDC-PT	396,372		370,692	25,680	524,419	508,920	15,499	97.04%
21	I	Salt River Maricopa Indian Community	1,334,663	11,456	10,140		104,375	96,537	7,838	1,432,516	50,824	1,381,692	11.63%	FY 04 TDC-PT	160,691		157,001	3,690	265,066	263,678	1,388	99.48%
22	I	San Carlos Apache Tribe	2,400,133	23,522			129,065	124,616	4,449	2,548,271	55,500	2,492,771	15.96%	FY 06 TDC-PT	397,846		281,291	116,555	526,912	405,907	121,005	77.04%
23	I	San Lucy	227,230	4,658	1,785		5,638	5,517	121	235,620	57,217	178,403	46.18%	FY 05 TDC-PT	82,387		58,528	23,859	88,025	65,830	22,195	74.79%
24	I	South Fork (New in 2006)	125,835	848	305		26,951	26,951	-	153,329		153,329	5.48%	FY 06 TDC-PT	8,402		8,023	379	35,353	35,279	75	99.79%
25	I	Wells Band Coucil of Western Shoshone	92,156	696	163		31,554	54,947	(23,393)	147,636		147,636	44.70%	FY 03 TDC-PT	65,993		53,773	12,220	97,548	108,883	(11,335)	111.62%
26	I	Tonto Apache Indian Tribe	243,087	853			2,076	1,914	162	245,854		245,854	0.00%	See note to far right	-		-	-	2,076	1,914	162	92.21%
27	I	Ute Indian Tribe	761,044	38,333			23,060	22,300	760	821,677	305,966	515,711	39.59%	FY 05 SALARIES	204,170		168,600	35,570	227,230	190,900	36,330	84.01%
28	I	Walker River Paiute Tribe	1,067,328	306,874	1,370		47,257	60,422	(13,165)	1,433,254	522,016	911,238	22.64%	CY 06 SALARIES	206,304		117,647	88,657	253,562	179,439	74,123	70.77%
29	I	White Mountain Apache Tribe	2,638,850	45,649			129,987	120,209	9,778	2,804,708	10,000	2,794,708	14.73%	FY 05 TDC-PT	411,660		392,699	18,961	541,648	512,908	28,740	94.69%
30	I	Yavapai Apache Tribe	312,145	22,865			6,451	6,312	139	341,322	60,008	281,314	46.87%	CY 07 SALARIES	131,852		91,059	40,793	138,303	97,371	40,932	70.40%
31	I	Yavapai Prescott Indian Tribe	262,810	6,284			2,909	2,846	63	271,940	145,898	126,042	67.96%	CY 07 SALARIES	85,658		80,676	4,982	88,567	83,522	5,045	94.30%
32	I	Yomba Shoshone Tribe	144,831	9,688	-	-	4,308	4,215	93	158,734		158,734	76.44%	CY 07 TDC-PT	121,336	-	102,947	18,389	125,644	107,162	18,482	85.29%
Title I		Subtotals	27,983,675	870,249	87,731	0	1,478,335	1,423,624	54,711	30,189,817	3,524,832	26,664,985			5,698,292	84,231	4,554,648	1,227,875	7,260,858	6,066,003	1,194,856	83.54%

2007 Contract Support Cost Data Phoenix Area																						
(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I	Awardee	Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non-recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non-recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2007 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non-recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Duck Valley Shoshone Paiute Tribe	6,011,116	611,329	48,808	-	609,618	584,722	24,896	7,158,359	463,787	6,694,572	26.64%	FY 07 TDC-PT	1,783,434	-	1,397,798	385,636	2,393,052	2,031,328	361,724	84.88%
2	V	Duck Water Shoshone Tribe	931,852	82,975	15,958		158,574	149,189	9,385	1,148,058	67,360	1,080,698	59.89%	CY 05 TDC-PT	647,230		561,064	86,166	805,803	726,211	79,592	90.12%
3	V	Ely	1,080,503	33,853	22,227		49,433	46,452	2,981	1,138,581	103,804	1,034,777	29.56%	CY 07 TDC-PT	305,880		262,585	43,295	355,313	331,264	24,049	93.23%
4	V	Gila River Healthcare Corp.	18,012,069	3,227,333	185,384		887,499	1,125,986	(238,487)	22,180,004	1,310,186	20,869,818	16.47%	IDC Type cost		1,853,534	1,862,516	(8,982)	2,741,033	3,173,886	(432,853)	115.79%
5	V	Gila River Indian Community	2,741,581	552,914	278,372		437,165	127,931	309,234	3,144,054	98,190	3,045,864	21.61%	FY 05 TDC-PT	658,211		1,181,222	(523,011)	1,095,376	1,587,525	(492,149)	144.93%
6	V	Las Vegas Paiute Tribe	2,505,624	120,299	48,008		107,129	101,156	5,973	2,679,071	108,413	2,570,658	12.70%	CY 07 TDC-PT	326,474		253,552	72,922	433,603	402,716	30,887	92.88%
7	V	Washoe Tribe of Nevada & California	4,093,964	147,791	202,255		186,528	180,809	5,719	4,220,309	28,734	4,191,575	10.17%	CY 06 TDC-PT	426,283		261,070	165,213	612,811	644,134	(31,323)	105.11%
8	V	Yerington Paiute Tribe	1,636,997	69,333	24,955	-	82,313	77,259	5,054	1,758,634	91,319	1,667,315	16.83%	CY 06 TDC-PT	280,609	-	270,893	9,716	362,922	373,107	(10,185)	102.81%
Title V		Subtotals	37,013,706	4,845,827	825,967	0	2,518,259	2,393,504	124,755	43,427,070	2,271,793	41,155,277			4,428,121	1,853,534	6,050,700	230,955	8,799,914	9,270,171	(470,257)	105.34%
		AREA TOTALS	64,997,381	5,716,076	913,698	0	3,996,594	3,817,128	179,466	73,616,887	5,796,625	67,820,262			10,126,413	1,937,765	10,605,348	1,458,830	16,060,772	15,336,174	724,599	95.49%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2007 Contract Support Cost Data
Portland Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I	Awardee	Total FY2007 Program (Recurring)	Total FY2007 Program (Non-recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non-recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY2007 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2007 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY2007 Negotiated Indirect Type of Costs (Non-recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	TOTAL Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Burns-Paiute	817,862	56,987	0	0	43,625	40,657	2,968	915,506	61,525	853,981	39.23%	CY 2006 & TDC-PT	335,017	0	213,312	121,705	378,642	253,969	124,673	67.07%
2	I	Chehalis	1,353,569	104,142	18,559	0	103,546	89,986	13,560	1,529,138	536,166	992,972	22.89%	CY 2007 & TDC-PT	227,291	0	283,307	(56,016)	330,837	391,852	(61,015)	118.44%
3	I	Colville	2,974,634	320,201	0	0	470,690	409,657	61,033	3,704,492	2,164,492	1,540,000	37.73%	FY 2004 & S Only	581,042	0	638,845	(57,803)	1,051,732	1,048,502	3,230	99.69%
4	I	Cow Creek	1,820,044	97,464	6,136	0	158,686	142,434	16,252	2,053,806	834,212	1,219,594	47.27%	CY 2007 & TDC-PT	576,502	0	354,859	221,643	735,188	503,429	231,758	68.48%
5	I	Cowlitz	1,066,868	18,966	6,299	0	11,451	11,000	451	1,090,535	577,437	513,098	27.48%	CY 2007 & TDC-PT	140,999	0	83,327	57,672	152,450	100,626	51,824	66.01%
6	I	Healing Lodge of the Seven Nations	1,524,725	92,245	0	0	134,833	89,179	45,654	1,706,149	195,355	1,510,794	43.50%	CY 2006 & TDC-PT	657,195	0	537,532	119,663	792,028	626,711	165,317	79.13%
7	I	Hoh	118,340	115,616	0	0	21,734	3,748	17,986	237,704	0	237,704	0.00%	IDCT - FY 2007	0	157,022	41,406	115,616	178,756	45,154	133,602	25.26%
8	I	Klamath	4,024,233	351,635	30,328	0	732,355	663,121	69,234	5,008,661	671,684	4,336,977	33.17%	CY 2007 & TDC-PT	1,438,575	0	881,157	557,418	2,170,930	1,574,606	596,324	72.53%
9	I	Klamath Youth	792,654	0	0	0	45,829	40,763	5,066	833,417	0	833,417	31.19%	CY 2006 & TDC-PT	259,943	0	228,742	31,201	305,772	269,505	36,267	88.14%
10	I	Klamath Alcohol & Drug Abuse, Inc.	232,935	0	0	0	23,771	21,294	2,477	254,229	48,545	205,684	39.81%	CY 2006 & TDC-PT	81,883	0	69,011	12,872	105,654	90,305	15,349	85.47%
11	I	Nooksack	1,319,592	87,725	21,474	0	152,873	132,845	20,028	1,518,688	0	1,518,688	36.03%	CY 2006 & TDC-PT	547,183	0	518,970	28,213	700,056	673,289	26,767	96.18%
12	I	NW Portland Area Indian Health Board	507,900	428,442	0	0	43,269	38,692	4,577	975,034	428,442	546,592	40.40%	FY 2006 & TDC-PT	220,823	0	189,733	31,090	264,092	228,425	35,667	86.49%
13	I	NW Band of the Shoshone Nation	297,175	29,326	0	0	22,131	19,226	2,905	345,727	0	345,727	9.92%	CY 2007 & TDC-PT	34,296	0	16,775	17,521	56,427	36,001	20,426	63.80%
14	I	NW Washington SUHB	95,309	0	0	0	19,973	17,505	2,468	112,814	0	112,814	33.50%	FY 2006 & TDC-PT	37,793	0	29,538	8,255	57,766	47,043	10,723	81.44%
15	I	Puyallup	10,749,073	653,863	105,165	0	494,887	442,908	51,979	11,740,679	2,661,473	9,079,206	19.90%	FY 2006 & TDC-PT	1,806,762	0	1,328,403	478,359	2,301,649	1,876,476	425,172	81.53%
16	I	Quileute	956,579	98,069	15,882	0	94,161	79,816	14,345	1,118,582	336,968	781,614	32.53%	FY 2007 & TDC-PT	254,259	0	256,182	(1,923)	348,420	351,880	(3,460)	100.99%
17	I	Samish	617,187	26,863	0	0	80,891	70,276	10,615	714,326	88,618	625,708	35.89%	CY 2006 & TDC-PT	224,567	0	234,627	(10,060)	305,458	304,903	555	99.82%
18	I	Sauk-Suiattle	368,478	28,566	10,223	0	25,120	21,824	3,296	408,645	0	408,645	25.81%	CY 2007 & TDC-PT	105,471	0	106,155	(684)	130,591	138,202	(7,612)	105.83%
19	I	Shoshone-Bannock	6,292,929	271,666	34,970	0	237,368	209,789	27,579	6,739,414	4,041,210	2,698,204	26.65%	FY 2007 & S & F	719,071	0	444,486	274,585	956,439	689,245	267,193	72.06%
20	I	Snoqualmie	477,041	34,378	0	0	52,352	46,391	5,961	557,810	775	557,035	33.24%	FY 2005 & TDC-PT	185,158	0	176,041	9,117	237,510	222,432	15,078	93.65%
21	I	Spokane	782,791	44,581	0	0	68,563	59,906	8,657	887,278	0	887,278	13.75%	FY 2006 & TDC-PT	122,001	0	116,966	5,035	190,564	176,872	13,692	92.82%
22	I	Stillaguamish	237,697	32,401	0	0	16,517	15,090	1,427	285,188	60,188	225,000	30.76%	CY 2007 & TDC-PT	69,210	0	57,834	11,376	85,727	72,924	12,803	85.07%
23	I	Upper Skagit	357,378	44,211	0	0	20,822	18,536	2,286	420,125	128,760	291,365	40.22%	CY 2007 & TDC-PT	117,187	0	106,767	10,420	138,009	125,303	12,706	90.79%
24	I	Warm Springs	5,407,990	1,123,963	0	0	297,611	259,583	38,028	6,791,536	4,691,536	2,100,000	33.75%	CY 2006 & TDC-PT	708,750	0	711,639	(2,889)	1,006,361	971,222	35,139	96.51%
25	I	Yakama	9,293,895	1,381,917	0	0	177,718	154,925	22,793	10,830,737	0	10,830,737	14.95%	FY 2007 & TDC-PT	1,619,195	0	1,488,374	130,821	1,796,913	1,643,299	153,614	91.45%
Title I Subtotals			52,486,878	5,443,227	249,037	0	3,550,775	3,099,151	451,624	60,780,219	17,527,386	43,252,833			11,070,173	157,022	9,113,988	2,113,207	14,777,970	12,462,176	2,315,794	84.33%

2007 Contract Support Cost Data
Portland Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I	Awardee	Total FY2007 Program (Recurring)	Total FY2007 Program (Non-recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non-recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY2007 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2007 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY2007 Negotiated Indirect Type of Costs (Non-recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	TOTAL Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Coeur d'Alene	4,172,513	357,207	85,838	0	593,012	508,282	84,730	4,952,164	92,705	4,859,459	0.00%	IDCT - CY 2005	0	1,343,495	888,733	454,762	1,936,507	1,482,853	453,654	76.57%
2	V	Coos	1,345,696	96,602	26,351	0	243,409	219,418	23,991	1,635,365	372,469	1,262,896	57.80%	CY 2005 & TDC-PT	729,954	0	466,496	263,458	973,363	712,265	261,098	73.18%
3	V	Coquille	1,446,056	168,350	33,514	0	192,617	174,701	17,916	1,755,593	0	1,755,593	54.65%	CY 2007 & TDC-PT	959,431	0	707,758	251,673	1,152,048	915,973	236,074	79.51%
4	V	Grand Ronde	4,389,557	340,077	99,052	0	449,795	398,103	51,692	5,028,685	0	5,028,685	54.55%	CY 2006 & TDC-PT	2,743,148	0	2,383,631	359,517	3,192,943	2,880,786	312,157	90.22%
5	V	Jamestown S'Klallam	602,335	229,353	43,192	0	76,193	66,367	9,826	854,863	0	854,863	0.00%	CSC Pilot-Fixed Fee (2005 - 2007)	0	302,862	267,474	35,388	379,055	377,033	2,022	99.47%
6	V	Kalispel	723,685	54,192	17,414		12,694	18,365	(5,671)	778,828	282,493	496,335	16.71%	FY 2007 & TDC-PT	82,938	0	59,859	23,079	95,632	95,638	(6)	100.01%
7	V	Kootenai	498,534	25,363	15,661	0	62,225	54,316	7,909	562,552	0	562,552	59.83%	FY 2008 & S&F	336,575	0	58,928	277,647	398,800	128,905	269,895	32.32%
8	V	Lower Elwha Klallam	1,398,959	135,174	34,056	0	90,332	73,626	16,706	1,573,703	0	1,573,703	23.60%	FY 2007 & TDC-PT	371,394	0	293,463	77,931	461,726	401,145	60,582	86.88%
9	V	Lummi	5,901,659	782,304	190,597	0	214,429	189,289	25,140	6,682,655	0	6,682,655	23.56%	CY 2006 & TDC-PT	1,574,434	0	1,407,533	166,901	1,788,863	1,787,419	1,444	99.92%
10	V	Makah	2,755,778	235,477	45,761	0	246,237	264,784	(18,547)	3,210,278	0	3,210,278	60.91%	CY 2007 & TDC-PT	1,955,380	0	221,294	1,734,086	2,201,617	531,839	1,669,778	24.16%
11	V	Muckleshoot	3,402,344	215,408	0	0	174,056	151,820	22,236	3,769,572	0	3,769,572	0.00%	No Rate	0	0	0	0	174,056	151,820	22,236	87.22%
12	V	Nez Perce	6,378,782	562,495	76,538	0	347,667	314,395	33,272	7,179,134	3,324,369	3,854,765	22.31%	FY 2007 & TDC-PT	859,998	0	698,996	161,002	1,207,665	1,089,929	117,735	90.25%
13	V	Nisqually	1,616,729	114,334	34,729	0	96,060	88,975	7,085	1,785,309	531,018	1,254,291	51.39%	CY 2006 & TDC-PT	644,580	0	495,013	149,567	740,640	618,717	121,923	83.54%
14	V	Port Gamble S'Klallam	1,609,648	155,675	39,953	0	118,258	105,184	13,074	1,830,554	1,119,665	710,889	71.13%	CY 2007 & S&F	505,655	0	457,394	48,261	623,913	602,531	21,383	96.57%
15	V	Quinalt	3,966,426	431,711	79,090	0	190,727	166,216	24,511	4,485,263	863,263	3,622,000	50.42%	FY 2007 & TDC-PT	1,826,212	0	1,724,048	102,164	2,016,939	1,969,354	47,585	97.64%
16	V	Shoalwater Bay	1,570,513	57,652	19,677	0	243,825	214,252	29,573	1,822,740	65,044	1,757,696	42.28%	FY 2007 & TDC-PT	743,154	0	638,374	104,780	986,979	872,303	114,676	88.38%
17	V	Siletz	5,522,664	605,779	101,911	0	620,876	549,283	71,593	6,575,815	1,699,193	4,876,622	29.34%	CY 2007 & TDC-PT	1,430,801	0	1,253,729	177,072	2,051,677	1,904,923	146,753	92.85%
18	V	Skokomish	1,572,908	131,778	34,571	0	97,326	88,245	9,081	1,758,360	0	1,758,360	35.82%	FY 2007 & TDC-PT	629,844	0	349,653	280,191	727,170	472,469	254,701	64.97%
19	V	Squaxin Island	2,181,639	156,244	32,394	0	171,585	149,733	21,852	2,455,222	208,523	2,246,699	0.00%	CSC Pilot-Fixed Fee (2005 - 2007)	0	962,920	905,510	57,410	1,134,505	1,087,637	46,868	95.87%
20	V	Suquamish	1,192,153	65,410	21,835	0	128,461	113,958	14,503	1,349,686	185,460	1,164,226	49.00%	CY 2007 & TDC-PT	570,471	0	496,262	74,209	698,932	632,055	66,877	90.43%
21	V	Swinomish	1,915,711	157,568	35,610	0	153,846	134,010	19,836	2,171,679	0	2,171,679	35.09%	CY 2007 & TDC-PT	762,042	0	651,126	110,916	915,888	820,746	95,142	89.61%
22	V	Tulalip	3,834,760	288,864	57,499	0	275,948	252,755	23,193	4,318,880	0	4,318,880	29.28%	CY 2007 & TDC-PT	1,264,568	0	891,336	373,232	1,540,516	1,201,590	338,926	78.00%
23	V	Umatilla	4,861,841	538,643	77,136	0	609,877	543,257	66,620	5,866,605	266,605	5,600,000	32.17%	CY 2007 & TDC-PT	1,801,520	0	1,372,520	429,000	2,411,397	1,992,913	418,484	82.65%
Title V		Subtotals	62,860,890	5,905,660	1,202,378	0	5,409,455	4,839,334	570,121	72,403,506	9,010,807	63,392,699			19,792,099	2,609,276	16,689,130	5,712,245	27,810,830	22,730,842	5,079,988	81.73%
		AREA TOTALS	115,347,768	11,348,887	1,451,415	0	8,960,230	7,938,485	1,021,745	133,183,725	26,538,193	106,645,532			30,862,272	2,766,298	25,803,118	7,825,452	42,588,800	35,193,018	7,395,782	82.63%

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2007 Contract Support Cost Data
Tucson Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
			Total FY 2007 Program (Recurring)	Total FY 2007 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2007 DCSC Funding (Non- recurring)	FY 2007 DCSC Negotiated Need	FY 2007 DCSC Funding Paid (Recurring)	FY 2007 DCSC Deficiency	FY 2007 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2007 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2007 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2007 Negotiated Indirect Type of Costs (Non- recurring)	FY 2007 IDC Funding Paid	FY 2007 IDC Deficiency	Total FY 2007 CSC Need	Total Funding Available for CSC in FY 2007	Total FY 2007 CSC Deficiency	% of Ongoing CSC Need Funded
No.	Title I	Awardee																				
1	I	Tohono O'odham Nation	3,999,262	557,944	111,589	-	187,334	167,535	19,799	4,613,152	86,853	4,526,299	19.35%	2007 TDC-PT	875,839	-	498,280	377,559	1,063,173	777,404	285,769	73.12%
2	I	Pascua Yaqui Tribe	2,636,491	232,538	46,508	-	122,400	117,739	4,661	2,940,260	41,828	2,898,432	36.43%	2006 TDC-PT	1,055,899	-	620,420	435,479	1,178,299	784,667	393,632	66.59%
TITLE I		Subtotals	6,635,753	790,482	158,096	0	309,733	285,274	24,459	7,553,413	128,681	7,424,732			1,931,738	0	1,118,700	813,038	2,241,471	1,562,070	679,401	69.69%
1	V		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
TITLE V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0
		AREA TOTALS	6,635,753	790,482	158,096	0	309,733	285,274	24,459	7,553,413	128,681	7,424,732			1,931,738	0	1,118,700	813,038	2,241,471	1,562,070	679,401	69.69%

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2006 Contract Support Cost Data

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2006 Contract Support Cost Data
Summary of all Area Offices

(A)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	IHS Area Office	Total FY2006 Program (Recurring)	Total FY2006 Program (Non-recurring)	Less (-) Tribal Shares Duplicative of CSC	FY2006 DCSC Funding (Non-recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2006 Direct Cost Base	FY 2006 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY 2006 Negotiated Indirect Type of Costs (Non-recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available For CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	Aberdeen Area	48,876,574	2,208,646	159,306	-	2,703,115	1,924,074	779,041	52,849,988	73,332	52,776,656	11,721,454	542,119	8,374,324	3,889,249	14,966,688	10,457,704	4,508,984	69.9%
2	Alaska Area	332,669,439	40,499,872	16,338,086	-	26,102,537	20,783,967	5,318,570	377,615,192	28,609,044	349,006,148	111,203,407	2,551,943	64,914,047	48,841,303	139,857,887	102,036,100	37,821,787	73.0%
3	Albuquerque Area	34,408,598	1,345,962	664,477	-	4,584,223	4,119,287	464,936	39,209,370	3,989,951	35,219,419	6,586,420	373,347	4,837,099	2,122,668	11,543,990	9,620,863	1,923,127	83.3%
4	Bemidji Area	89,938,462	9,274,394	971,838	-	3,271,276	3,081,732	189,544	101,322,750	23,693,182	77,629,568	14,195,076	450,157	9,103,969	5,541,264	17,916,508	13,157,539	4,758,969	73.4%
5	Billings Area	29,599,148	1,189,218	575,966	-	3,035,617	2,803,233	232,384	33,015,633	5,108,187	27,907,446	5,320,071	2,509,353	6,249,015	1,580,409	10,865,041	9,628,214	1,236,826	88.6%
6	California Area	84,717,490	6,280,531	1,441,359	-	4,345,985	3,993,499	352,486	93,550,161	5,490,702	88,059,459	19,576,426	12,141,822	22,839,595	8,878,653	36,064,234	28,274,453	7,789,780	78.4%
7	Nashville Area	66,513,731	14,245,032	187,400	-	4,089,054	3,872,447	216,607	84,443,810	26,995,299	58,036,116	16,927,747	656,968	12,648,638	4,936,077	21,673,769	16,708,485	4,965,284	77.1%
8	Navajo Area	76,618,231	9,768,281	978,023	-	2,097,858	1,833,370	264,488	87,241,859	12,251,103	74,990,756	12,270,346	4,054,193	10,456,086	5,868,453	18,422,397	13,267,479	5,154,918	72.0%
9	Oklahoma Area	194,824,244	25,573,399	3,323,542	-	9,486,836	8,415,215	1,071,621	225,489,316	1,037,702	217,678,099	39,379,450	1,670,900	24,954,468	16,095,882	50,537,187	36,694,108	13,843,079	72.6%
10	Phoenix Area	61,906,546	4,902,825	-	-	3,939,655	3,736,495	203,160	70,969,529	5,796,625	65,172,904	10,146,212	1,973,919	10,638,902	1,481,229	16,059,786	14,375,397	1,684,389	89.5%
11	Portland Area	108,079,680	11,602,685	1,352,262	54,347	8,560,149	7,636,807	923,342	125,966,910	25,723,185	100,243,725	28,840,350	2,579,995	25,906,444	5,513,901	39,980,494	34,915,160	5,065,334	87.3%
12	Tucson Area	6,635,753	232,538	46,508	-	303,066	278,576	24,490	7,100,359	128,681	6,971,678	1,787,033	-	1,083,407	703,626	2,090,099	1,408,491	681,609	67.4%
	TOTALS	1,134,787,896	127,123,383	26,038,768	54,347	72,519,372	62,478,702	10,040,670	1,298,774,876	138,896,993	1,153,691,973	277,953,992	29,504,716	202,005,994	105,452,714	379,978,080	290,543,994	89,434,085	76.5%

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2006 Contract Support Cost Data
Aberdeen Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2006 Negotiated Indirect Type of Costs (Non- recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	TOTAL Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Cheyenne River Sioux Tribe	3,514,356	129,882			416,199	159,997	256,202	3,804,235	-	3,804,235	14.90%	FY 03 FCF	566,831	-	447,136	119,695	983,030	607,133	375,897	61.76%
2	I	Crow Creek Sioux Tribe	1,257,272	42,467	-		54,861	53,733	1,128	1,353,472		1,353,472	0.00%	IDC Type Costs		542,119	287,515	254,604	596,980	341,248	255,732	57.16%
3	I	Spirit Lake Nation	1,380,252		-		70,362	68,982	1,380	1,449,234	-	1,449,234	24.85%	FY 05 S&F	360,135	-	170,460	189,675	430,497	239,442	191,055	55.62%
4	I	Flandreau Santee Sioux Tribe	2,215,251	48,140	-		92,169	90,362	1,807	2,353,753	-	2,353,753	34.67%	FY 05 Prov	816,046	-	634,896	181,150	908,215	725,258	182,957	79.86%
5	I	Pierre Indian Learning Center	164,618	-	-		7,886	7,731	155	172,349	-	172,349	0.00%	N/A	-	-	-	-	7,886	7,731	155	98.03%
6	I	Lower Brule Sioux Tribe	1,202,799	16,070	-		48,855	47,897	958	1,266,766	-	1,266,766	14.43%	FY 03 FCF	182,794	-	122,172	60,622	231,649	170,069	61,580	73.42%
7	I	Oglala Sioux Tribe	5,857,097	135,824	19,537		276,324	270,906	5,418	6,244,290	58,332	6,185,958	36.85%	CY 05 Prov	2,279,526	-	1,544,575	734,951	2,555,850	1,835,018	720,832	71.80%
8	I	Oglala Public Safety Commission	515,043	15,837	-		11,272	11,051	221	541,931	-	541,931	45.24%	FY 03 FCF	245,170	-	251,062	(5,892)	256,442	262,113	(5,671)	102.21%
9	I	Omaha Tribe of Nebraska	7,827,395	640,209	76,113		796,062	322,252	473,810	8,713,743	-	8,713,743	18.10%	FY 03 FCF	1,577,187	-	1,185,917	391,270	2,373,249	1,584,282	788,967	66.76%
10	I	Ponca Tribe of Nebraska	2,683,487	357,430	44,860		89,445	87,691	1,754	3,083,748	15,000	3,068,748	33.89%	FY 06 FCF	1,039,999	-	690,992	349,007	1,129,444	823,543	305,901	72.92%
11	I	Rosebud Sioux Tribe	2,324,951	-	-		123,205	120,789	2,416	2,445,740	-	2,445,740	20.41%	FY 06 S&F	499,176	-	247,590	251,586	622,381	368,379	254,002	59.19%
12	I	Sac & Fox Tribe of the Mississippi in Iowa	1,625,595	20,340	-		35,654	34,984	670	1,680,919	-	1,680,919	28.18%	FY 07 FCF	473,683	-	269,834	203,849	509,337	304,818	204,519	59.85%
13	I	Santee Sioux Nation	2,635,621	53,533	-		35,456	34,761	695	2,723,915	-	2,723,915	15.27%	FY 04 FCF	415,942	-	332,671	83,271	451,398	367,432	83,966	81.40%
14	I	Sisseton-Wahpeton Sioux Tribe	1,375,937	130,595	6,175		48,046	47,103	943	1,547,460	-	1,547,460	17.42%	FY 04 FCF	269,568	-	224,767	44,801	317,614	278,045	39,569	87.54%
15	I	Standing Rock Sioux Tribe	2,420,722	107,652	9,098		104,111	102,070	2,041	2,621,346	-	2,621,346	16.35%	FY 06 FCF	428,590	-	285,386	143,204	532,701	396,554	136,147	74.44%
16	I	Three Affiliated Tribes	2,052,058	-	3,523		49,102	48,139	963	2,096,674	-	2,096,674	42.01%	FY 04 SAL	880,813		472,046	408,767	929,915	523,708	406,207	56.32%
17	I	Trenton Indian Service Area	2,635,996	-	-		196,980	173,346	23,634	2,809,342	-	2,809,342	16.59%	FY 06 FCF	466,070	-	300,000	166,070	663,050	473,346	189,704	71.39%
18	I	Turtle Mountain Band of Chippewa	2,038,526	22,049	-		91,125	89,338	1,787	2,149,913	-	2,149,913	18.66%	FY 06 FCF	401,174	-	266,070	135,104	492,299	355,408	136,891	72.19%
19	I	United Tribes Technical College	581,206	139,000	-		23,651	23,187	464	743,393	-	743,393	25.67%	SY 05 FCF	190,829	-	107,154	83,675	214,480	130,341	84,139	60.77%
20	I	Winnebago Tribe of Nebraska	3,827,721	338,421	-		103,182	101,159	2,023	4,267,301	-	4,267,301	9.27%	FY 03 FCF	395,579	-	300,268	95,311	498,761	401,427	97,334	80.48%
21	I	Yankton Sioux Tribe	740,671	11,197	-		29,168	28,596	572	780,464	-	780,464	29.77%	FY 05 FCF	232,344	-	233,813	(1,469)	261,512	262,409	(897)	100.34%
Title I		Subtotals	48,876,574	2,208,646	159,306	0	2,703,115	1,924,074	779,041	52,849,988	73,332	52,776,656			11,721,454	542,119	8,374,324	3,889,249	14,966,688	10,457,704	4,508,984	69.87%
1	V		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	
Title V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	
		AREA TOTALS	48,876,574	2,208,646	159,306	0	2,703,115	1,924,074	779,041	52,849,988	73,332	52,776,656			11,721,454	542,119	8,374,324	3,889,249	14,966,688	10,457,704	4,508,984	69.87%

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2006 Contract Support Cost Data
Alaska Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2006 Negotiated Indirect Type of Costs (Non- recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Akiachak	347,758	9,125	-		29,163	23,549	5,614	380,432	-	380,432	0.00%		-	74,769	74,769	-	103,932	98,318	5,614	94.60%
2	I	Chickaloon	10,539	16,131	3,226	-	11,792	7,863	3,929	31,307	-	31,307	36.50%	05 FC	11,427	-	7,534	3,893	23,219	18,623	4,596	80.20%
3	I	Chitina	136,844	1,704	-	-	13,571	11,547	2,024	150,095	-	150,095	44.10%	06 TDC LE	66,192	-	78,373	(12,181)	79,763	89,920	(10,157)	112.73%
4	I	Cook Inlet Tribal Council, Inc.	1,698,106	-	-	-	12,036	6,918	5,118	1,705,024	1,478,445	226,579	26.15%	06 FC	59,250	-	50,752	8,498	71,286	57,670	13,616	80.90%
5	I	Diomedes	113,194	750	-	-	12,303	11,380	923	125,324	-	125,324	0.00%		-	74,033	72,690	1,343	86,336	84,070	2,266	97.38%
6	I	Fairbanks Native Association	547,715	-	-	-	67,504	40,487	27,017	588,202	-	588,202	18.37%	06 FC	108,053	-	81,883	26,170	175,556	122,370	53,186	69.70%
8	I	Hoonah	316,926	7,606	1,111	-	35,720	32,393	3,327	355,814	-	355,814	0.00%		-	98,511	94,547	3,964	134,231	128,051	6,180	95.40%
9	I	Karluk	118,588	420	-	-	11,302	9,660	1,642	128,668	-	128,668	0.00%		-	68,173	66,936	1,237	79,475	76,596	2,879	96.38%
10	I	Knik	21,084	16,803	2,360	-	8,076	7,763	313	43,290	-	43,290	23.32%	06 TDC LE	10,095	-	8,789	1,306	18,172	18,912	(740)	104.07%
11	I	Kwinhagak	282,346	-	-	-	34,969	33,645	1,324	315,991	-	315,991	23.91%	06 FC	75,553	-	68,256	7,297	110,522	101,901	8,621	92.20%
12	I	Ninilchik	418,137	17,279	2,467	-	26,025	24,003	2,022	456,952	-	456,952	70.28%	06 TDC LE	321,146	-	201,561	119,585	347,171	228,031	119,140	65.68%
13	I	St. George	146,486	1,409	-	-	11,181	10,282	899	158,177	-	158,177	18.69%	05 FC	29,563	-	28,659	904	40,745	38,941	1,804	95.57%
14	I	Tanana IRA	878,910	77,809	-	-	45,352	41,317	4,035	998,036	57,804	940,232	32.27%	06 TDC LE	303,413	-	184,226	119,187	348,765	225,543	123,222	64.67%
15	I	Tanana Chiefs Conference	529,362	-	-	-	264	259	5	529,621	-	529,621	20.15%	06 TDC LE	106,719	-	68,320	38,399	106,983	68,579	38,404	64.10%
16	I	Tyonek	242,776	1,638	-	-	29,771	24,838	4,933	269,252	-	269,252	29.75%	06 TDC LE	80,102	-	46,322	33,780	109,873	71,160	38,713	64.77%
17	I	Ukpeagvik Inupiat Corporation	1,707,752	-	-	-	79,752	8,727	71,025	1,716,479	-	1,716,479	0.00%		-	562,308	497,148	65,160	642,060	505,875	136,185	78.79%
18	I	Valdez	177,793	6,284	-	-	11,384	8,461	2,923	192,538	-	192,538	44.00%	06 TDC LE	84,717	-	61,407	23,310	96,101	69,868	26,233	72.70%
Title I		Sub-Totals	7,694,316	156,958	9,164	0	440,166	303,092	137,074	8,145,202	1,536,249	6,608,953			1,256,231	877,794	1,692,172	441,853	2,574,190	2,004,428	569,762	77.87%

2006 Contract Support Cost Data
Alaska Area Office

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	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2006 Negotiated Indirect Type of Costs (Non- recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Alaska Native Tribal Health Consortium	96,503,642	11,048,424	12,351,680	-	5,640,327	3,281,851	2,358,476	98,482,237	16,390,510	82,091,727	26.00%	06 TDC LE	21,343,849	1,647,942	5,228,739	17,763,052	28,632,118	20,862,270	7,769,848	72.86%
2	V	Aleutian Pribilof Islands Association, Inc	2,119,251	1,124,499	50,077	-	317,182	251,056	66,126	3,444,729	71,220	3,373,509	23.10%	06 TDC LE	779,281	-	522,524	256,757	1,096,463	823,657	272,806	75.12%
3	V	Artic Slope Native Association	6,420,613	1,331,164	142,929	-	1,000,990	910,981	90,009	8,519,829	194,861	8,324,968	37.89%	06 TDC LE	3,154,330	-	2,365,844	788,486	4,155,321	3,419,754	735,567	82.30%
4	V	Bristol Bay Area Health Corporation	17,470,717	2,792,652	363,293	-	1,741,303	1,587,497	153,806	21,487,573	1,297,725	20,189,848	38.28%	06 TDC LE	7,728,674	-	5,453,892	2,274,782	9,469,977	7,404,682	2,065,295	78.19%
5	V	Council of Athabaskan Tribal Governments	1,660,500	8,320	1,664	-	64,190	52,909	11,281	1,720,065	8,320	1,711,745	66.20%	06 TDC LE	1,133,175	-	837,700	295,475	1,197,365	892,273	305,092	74.52%
6	V	Chugachmuit	3,132,682	449,890	76,381	-	212,671	196,026	16,645	3,702,217	100,210	3,602,007	46.30%	06 TDC LE	1,667,729	-	1,131,453	536,276	1,880,400	1,403,860	476,540	74.66%
7	V	Copper River Native Association	1,575,242	243,604	43,121	-	193,637	158,244	35,393	1,933,969	73,870	1,860,099	28.80%	06 TDC LE	535,709	-	487,300	48,409	729,345	688,665	40,680	94.42%
8	V	Eastern Aleutian Tribes, Inc.	2,270,690	527,119	68,082	-	139,602	136,865	2,737	2,866,592	72,513	2,794,079	47.00%	06 TDC LE	1,313,217	-	475,144	838,073	1,452,819	680,091	772,728	46.81%
9	V	Eklutna	116,441	33,784	6,606	-	4,836	4,386	450	148,005	-	148,005	0.00%		-	26,207	19,391	6,816	31,043	30,383	660	97.87%
10	V	Kenaitze Indian Tribe, I.R.A.	5,037,077	652,134	112,255	-	357,657	325,125	32,532	5,902,081	143,415	5,758,666	24.50%	06 TDC LE	1,410,873	-	1,134,729	276,144	1,768,530	1,572,109	196,421	88.89%
11	V	Kenaitze	1,335,770	102,626	1,008	-	40,342	37,324	3,018	1,474,712	63,033	1,411,679	44.44%	06 FC	627,350	-	180,770	446,580	667,692	219,102	448,590	32.81%
12	V	Kodiak Area Native Association	4,159,903	523,181	73,525	-	809,802	744,040	65,762	5,353,599	1,494,372	3,859,227	49.59%	CY 06 TDC	1,913,791	-	1,619,947	293,844	2,723,593	2,437,512	286,081	89.50%
13	V	Manillaq	22,745,948	2,354,682	300,000	-	2,217,522	2,022,386	195,136	26,823,016	414,547	26,408,469	37.93%	06 TDC LE	10,016,732	-	7,639,597	2,377,135	12,234,254	9,961,983	2,272,271	81.43%
14	V	Metlakatla	5,759,915	218,511	-	-	373,386	366,065	7,321	6,344,491	605,614	5,738,877	19.55%	06 FC	1,121,950	-	599,659	522,291	1,495,337	965,724	529,613	64.58%
15	V	Mount Sanford Tribal Consortium	627,979	36,814	6,883	-	73,863	45,824	28,039	703,734	1,595	702,139	27.20%	06 TDC LE	190,982	-	173,669	17,313	264,845	226,376	38,469	85.47%
16	V	Norton Sound Health Corporation	16,306,695	2,284,892	304,170	-	1,585,206	1,446,338	138,868	19,733,755	420,171	19,313,584	26.45%	06 TDC LE	5,108,443	-	4,025,642	1,082,801	6,693,649	5,776,150	917,499	86.29%
17	V	Seldovia Village Tribe	47,677,422	4,505,155	695,879	-	3,368,278	2,664,547	703,731	54,151,245	2,464,882	51,686,363	35.81%	06 TDC LE	18,508,887	-	11,338,884	7,170,003	21,877,165	14,699,310	7,177,855	67.19%
18	V	Southcentral Foundation	29,907,776	3,658,088	433,074	-	2,503,664	2,290,450	213,214	35,423,240	761,225	34,662,015	25.30%	06 TDC LE	8,769,490	-	5,684,199	3,085,291	11,273,154	8,407,723	2,865,431	74.58%
19	V	Seldovia	714,705	125,618	19,920	-	60,453	28,860	31,593	849,263	4,762	844,501	48.80%	06 TDC LE	412,116	-	248,277	163,839	472,570	297,057	175,513	62.86%
20	V	Tanana Chiefs Conference	23,860,404	2,646,372	480,892	-	1,402,210	1,246,240	155,970	27,272,124	778,913	26,493,211	21.20%	06 TDC LE	5,616,561	-	3,407,240	2,209,321	7,018,771	5,134,372	1,884,399	73.15%
21	V	Yakutat	265,814	16,824	2,788	-	24,557	22,294	2,263	302,144	-	302,144	29.75%	CY 06 FC	89,888	-	71,918	17,970	114,444	97,000	17,444	84.76%
22	V	Yukon-Kuskokwim Health Corporation	35,305,937	5,658,561	794,695	-	3,530,691	2,661,567	869,124	42,831,370	1,711,037	41,120,333	45.00%	06 TDC LE	18,504,150	-	10,575,357	7,928,793	22,034,841	14,031,619	8,003,222	63.68%
Title V	Subtotals		324,975,123	40,342,914	16,328,922	0	25,662,371	20,480,875	5,181,496	369,469,990	27,072,795	342,397,195			109,947,177	1,674,149	63,221,875	48,399,451	137,283,697	100,031,672	37,252,025	72.86%
	AREA TOTALS		332,669,439	40,499,872	16,338,086	0	26,102,537	20,783,967	5,318,570	377,615,192	28,609,044	349,006,148			111,203,407	2,551,943	64,914,047	48,841,303	139,857,887	102,036,100	37,821,787	72.96%

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2006 Contract Support Cost Data
Albuquerque Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Award Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2006 Indirect Type of Costs negotiated with IHS (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Albuquerque Area Indian Health Board, Inc.	569,088	3,468	113,818	0	91,773	87,909	3,864	546,647	0	546,647	70.22%	05 FCF	383,856	-	230,331	153,525	475,629	432,058	43,572	90.84%
2	I	Acoma	591,929	9,189	1,945	0	53,727	49,273	4,454	648,446	0	648,446	27.32%	05,FCF	177,155	-	111,273	65,882	230,883	162,491	68,392	70.38%
3	I	Alamo	2,860,440	67,870	27,122	0	487,912	397,440	90,472	3,298,628	662,699	2,635,929	17.58%	7/05-6/06 FCF	463,396	-	319,506	143,890	951,308	744,068	207,240	78.22%
4	I	Canoncito	286,057	12,793	6,286	0	116,950	107,495	9,455	400,059	0	400,059	42.33%	05, FCF	169,345	-	166,812	2,533	286,295	280,593	5,703	98.01%
5	I	Cochiti	89,065	1,702	40	0	32,373	29,681	2,692	120,408	0	120,408	40.79%	12/06 FCF	49,114	-	34,174	14,940	81,487	63,895	17,592	78.41%
6	I	Eight Northern Indian Pueblos Council	846,498	19,526	70,145	0	89,513	83,566	5,947	879,445	11,534	867,911	16.92%	06, FCF	146,851	-	114,274	32,577	236,364	267,985	(31,621)	113.38%
7	I	Five Sandoval Indian Pueblos, Inc.	423,410	2,332	5,346	0	71,036	65,030	6,006	485,426	0	485,426	11.80%	1/2005-Amd Provisional	57,280	-	48,374	8,906	128,316	118,750	9,566	92.55%
8	I	Isleta	7,783,896	181,131	52,080	0	635,872	596,737	39,135	8,509,684	882,660	7,627,024	11.47%	12/04 FCF	874,820	-	669,349	205,471	1,510,692	1,318,166	192,525	87.26%
9	I	Jemez	5,928,067	322,748	127,861	0	762,105	713,667	48,438	6,836,621	1,229,393	5,607,228	20.93%	9/30/06 FCF	1,173,593	-	744,455	429,138	1,935,698	1,585,983	349,715	81.93%
10	I	Jicarilla	1,681,942	58,796	6,149	0	100,936	96,654	4,282	1,831,243	1,842	1,829,401	30.62%	12/03 FCF	560,162	-	213,995	346,167	661,099	316,798	344,300	47.92%
11	I	Laguna	989,646	16,807	8,206	0	112,589	110,381	2,208	1,108,628	0	1,108,628	32.76%	06 FCF	363,187	-	197,039	166,148	475,775	315,626	160,149	66.34%
12	I	Mescalero	804,308	41,494	7,064	0	176,470	152,439	24,031	991,177	66,711	924,466	19.28%	05 FCF	178,237	-	180,008	(1,771)	354,707	339,511	15,196	95.72%
13	I	Nambe	88,637	584	26	0	15,403	15,101	302	104,296	0	104,296	32.43%	06 FCF	33,823	-	17,905	15,918	49,226	33,032	16,194	67.10%
14	I	Picuris	70,202	5,190	7	0	12,922	12,669	253	88,054	0	88,054	0.00%	06 IDC Type Costs	-	20,866	11,157	9,709	33,788	23,833	9,955	70.54%
15	I	Pojoaque	87,259	4,288	13	0	24,855	18,104	6,751	109,638	0	109,638	20.20%	9/30/06 FCF	22,147	-	20,415	1,732	47,002	38,532	8,470	81.98%
16	I	Ramah	2,086,030	118,401	10,789	0	543,572	489,458	54,114	2,683,100	0	2,683,100	17.50%	04 FCF	469,543	-	387,585	81,958	1,013,115	887,832	125,283	87.63%
17	I	San Felipe	1,471,994	53,672	29,661	0	145,137	133,195	11,942	1,629,200	64,000	1,565,200	19.64%	Jan-Dec 2005 FCF	307,405	-	218,711	88,694	452,542	381,567	70,975	84.32%
18	I	San Ildefonso	79,222	5,298	26	0	19,090	17,578	1,512	102,072	0	102,072	21.69%	Jan-Dec 2005 FCF	22,140	-	20,226	1,914	41,230	37,830	3,400	91.75%
19	I	San Juan	88,739	5,221	83	0	32,760	22,343	10,417	116,220	0	116,220	25.05%	Jan-Dec 2006 FCF	29,113	-	29,126	(13)	61,874	51,552	10,322	83.32%
20	I	Sandia	140,313	185	6,165	0	28,523	26,147	2,376	160,480	0	160,480	24.89%	Jan-Dec 2004 FCF	39,943	-	27,764	12,179	68,467	60,076	8,391	87.75%
21	I	Santa Clara	144,983	1,563	57	0	14,709	13,463	1,246	159,952	0	159,952	19.99%	Jan-Dec 2006 FCF	31,974	-	26,315	5,659	46,684	39,835	6,849	85.33%
22	I	Santa Fe Indian School	62,487	0	0	0	15,518	12,344	3,174	74,831	787	74,044	12.30%	Jul 2004-Jun 2005 FCF	9,107	-	7,363	1,744	24,626	19,707	4,919	80.03%
23	I	Santo Domingo	683,149	15,925	17,178	0	60,115	55,126	4,989	737,022	22,379	714,643	14.38%	10/2005-9/2006 FCF	102,766	-	112,173	(9,407)	162,880	184,477	(21,597)	113.26%
24	I	Southern Ute CAP	737,005	25,402	7,131	0	85,819	87,868	(2,049)	843,144	0	843,144	9.98%	Jan-Dec 2005 FCF	84,146	-	65,620	18,526	169,964	160,619	9,345	94.50%
25	I	Southern Ute Tribe	160,929	20,678	87	0	63,543	62,494	1,049	244,014	0	244,014	28.36%	10/2005-9/2006 FCF	69,202	-	24,404	44,798	132,745	86,985	45,760	65.53%
26	I	Taos	377,757	4,460	11,788	0	42,062	35,329	6,733	405,758	22,936	382,822	26.44%	CY 2006	101,218	-	83,869	17,349	143,280	130,986	12,293	91.42%
27	I	Tesuque	83,010	1,332	18	0	11,275	10,373	902	94,697	0	94,697	28.80%	Jan-Dec 2003 FCF	27,273	-	19,757	7,516	38,548	30,148	8,400	78.21%
28	I	Ute Mountain Ute	861,613	25,011	11,876	0	164,432	141,019	23,413	1,015,767	2,449	1,013,318	34.54%	06 FCF	350,000	-	223,267	126,733	514,432	376,162	138,270	73.12%
29	I	Ysleta Del Sur	2,310,552	73,847	41,815	0	232,371	212,679	19,692	2,555,263	841,742	1,713,521	0.00%	06 IDC Type Costs	-	352,481	292,630	59,851	584,852	547,124	37,728	93.55%
30	I	Zuni	2,020,371	247,049	101,694	0	340,857	263,725	77,132	2,429,451	180,819	2,248,632	12.88%	Prov Thru 12/31/04	289,624	-	219,222	70,402	630,481	584,641	45,840	92.73%
Title I		Sub-Totals	34,408,598	1,345,962	664,477	0	4,584,223	4,119,287	464,936	39,209,370	3,989,951	35,219,419			6,586,420	373,347	4,837,099	2,122,668	11,543,990	9,620,863	1,923,127	83.34%
1	V		0	0	0	0	0	0	0	0	0	0	0.00%		-	-	-	-	-	-	-	
Title V		Sub-Totals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	
		AREA TOTALS	34,408,598	1,345,962	664,477	0	4,584,223	4,119,287	464,936	39,209,370	3,989,951	35,219,419			6,586,420	373,347	4,837,099	2,122,668	11,543,990	9,620,863	1,923,127	83.34%

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2006 Contract Support Cost Data
Bemidji Area Office

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	Title I or V	Awardee	Total FY2006 Program (Recurring)	Total FY2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY2006 DCSC Funding (Non- Recurring)	*FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2006 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2006 Indirect Type Costs Negotiated with the IHS (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Bad River	2,098,932	188,351	0	0	35,667	32,663	3,004	2,319,946	1,144,880	1,175,066	9.90%	FY 05 TDC-PT	116,332	-	92,653	23,679	151,999	125,316	26,683	82.45%
2	I	Bay Mills	1,485,084	283,555	38,556	0	108,610	99,466	9,144	1,829,549	819,121	1,010,428	18.74%	CY 06 S&F	189,354	-	174,634	14,720	297,964	312,656	(14,692)	104.93%
3	I	GLITC, Inc.	11,746	63,003	0	0	12,097	11,860	237	86,609	0	86,609	28.40%	FY 05 TDC-PT	24,597	-	16,814	7783	36,694	28,674	8,020	78.14%
4	I	Grand Portage	692,386	65,790	8,634	0	13,058	11,988	1,070	761,530	173,678	587,852	13.17%	FY 06 TDC-PT	77,420	-	66,046	11,374	90,478	86,668	3,810	95.79%
5	I	Gun Lake (Match-Be-Nash-She-Wish)	393,823	29,560	5512	0	10,087	9,889	198	427,760	57,000	370,760	26.73%	FY 06 TDC-PT	99,104	-	72,000	27,104	109,191	87,401	21,790	80.04%
6	I	Hannahville	1,097,171	192,671	13,518	0	26,463	24,548	1,915	1,300,872	761,877	538,995	47.57%	FY 06 SALONLY	256,400	-	170,172	86,228	282,863	208,238	74,625	73.62%
7	I	Ho-Chunk	4,382,619	444,195	34,444	0	167,710	153,174	14536	4,945,544	1,171,908	3,773,636	7.02%	FY 05 TDC-PT	264,909	-	239,380	25,529	432,620	426,998	5,622	98.70%
8	I	Huron Potawatomi	775,888	74,072	8,613	0	41,817	40,997	820	882,344	42,278	840,066	27.48%	CY 06 TDC-PT	230,850	-	124,531	106,319	272,667	174,141	98,527	63.87%
9	I	ITC of Michigan	53,360	20,859	0	0	61,025	59,828	1197	134,047	0	134,047	17.22%	FY 06 TDC-PT	23,083	-	18,227	4,856	84,107	78,055	6,052	92.80%
10	I	Lac Courte Oreilles	3,855,581	282,292	30,098	0	112,223	103,020	9,203	4,210,795	1,500,000	2,710,795	21.29%	FY 05 TDC-PT	577,128	-	447,014	130,114	689,352	580,132	109,220	84.16%
11	I	Lac Du Flambeau	3,278,105	290,864	39,858	0	159,810	156,676	3,134	3,685,787	1,434,537	2,251,250	32.32%	FY 06 SAL ONLY	727,604	-	369,266	358,338	887,414	565,800	321,614	63.76%
12	I	Lac Vieux Desert	976,069	72,143	0	0	25,312	24,816	496	1,073,028	226,971	846,057	17.86%	CY 05 SAL ONLY	151,106	-	88,652	62,454	176,418	113,468	62,950	64.32%
13	I	Leech Lake	2,137,852	209,002	31,755	0	57,527	56,399	1,128	2,371,498	65,000	2,306,498	20.92%	FY 05 TDC-PT	482,519	-	203,484	279,035	540,046	291,638	248,409	54.00%
14	I	Little River Band	1,134,831	30,606	0	0	17,201	16,864	337	1,182,301	410,130	772,171	34.30%	CY 03 TDC-PT	264,855	-	165,342	99,513	282,056	182,206	99,850	64.60%
15	I	Little Traverse	2,464,060	47,122	0	0	30,264	29,354	910	2,540,536	500,000	2,040,536	33.12%	CY 05 TDC-PT	675,826	-	312,779	363,047	706,090	342,133	363,957	48.45%
16	I	Lower Sioux	838,089	0	0	0	15,073	14,777	296	852,866	0	852,866	0.00%	Type Cost	-	32,783	16,118	16,665	47,856	30,895	16,961	64.56%
17	I	Menominee	6,682,528	646,389	77,235	0	174,996	171,565	3,431	7,423,247	0	7,423,247	13.34%	FY 06 TDC-PT	990,261	-	430,676	559,585	1,165,257	679,476	485,781	58.31%
18	I	Pokagon	2,682,376	8,585	0	0	74,059	68,483	5,576	2,759,444	1,864,295	895,149	77.01%	FY06 SAL ONLY	689,354	-	508,004	181,350	763,413	576,487	186,926	75.51%
19	I	Prairie Island	590,304	39,347	0	0	6,213	5,813	400	635,464	206,473	428,991	0.00%	Type Cost	-	71,812	53,311	18,501	78,025	59,124	18,901	75.78%
20	I	Red Cliff	1,846,693	241,029	23,768	0	44,648	43,773	875	2,107,727	29,611	2,078,116	39.14%	FY 04 TDC-PT	813,375	-	642,285	171,090	858,023	709,826	148,197	82.73%
21	I	Red Lake	6,216,734	2,154,703	96,816	0	313,751	288,605	25,146	8,563,226	1,639,335	6,923,891	14.13%	FY 06 SAL ONLY	978,346	-	468,989	509,357	1,292,097	854,410	437,686	66.13%
22	I	Saginaw	2,635,480	248,975	24,372	0	79,044	77,494	1550	2,937,577	602,767	2,334,810	17.89%	FY 04 TDC-PT	417,698	-	272,485	145,213	496,741	374,351	122,391	75.36%
23	I	Sokaogon	673,498	64,342	7589	0	17,705	17,358	347	747,609	392,800	354,809	33.54%	FY 06 TDC-PT	119,003	-	63,086	55,917	136,708	88,033	48,676	64.39%
24	I	St. Croix	1,889,928	180,948	12,123	0	54,683	50,659	4,024	2,109,412	1,011,725	1,097,687	21.74%	FY 04 SAL ONLY	238,637	-	159,655	78,982	293,320	222,437	70,884	75.83%
25	I	Stockbridge-Munsee	2,228,921	147,685	0	0	95,150	90,145	5,005	2,466,751	550,045	1,916,706	0.00%	Type Cost	-	228,151	194,853	33,298	323,301	284,998	38,303	88.15%
26	I	Upper Sioux	512,991	41,116	0	0	21,516	19,827	1,689	573,934	260,000	313,934	17.47%	FY 06 TDC-PT	54,844	-	39,050	15,794	76,360	58,877	17,483	77.10%
27	I	White Earth	2,986,879	67,981	0	0	59,022	54,969	4,053	3,109,829	213,600	2,896,229	15.00%	FY 05 TDC-PT	434,434	-	267,311	167,123	493,457	322,280	171,177	65.31%
Title I		Subtotals	54,621,928	6,135,185	452,889	0	1,834,732	1,735,010	99,722	62,039,234	15,078,031	46,961,203			8,897,039	332,746	5,676,817	3,552,968	11,064,518	7,864,716	3,199,801	71.08%

2006 Contract Support Cost Data
Bemidji Area Office

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	Title I or V	Awardee	Total FY2006 Program (Recurring)	Total FY2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY2006 DCSC Funding (Non- Recurring)	*FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2006 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2006 Indirect Type Costs Negotiated with the IHS (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Bois Forte	1,922,209	94,817	19,838	0	60,863	56,033	4,830	2,053,221	309,372	1,743,849	23.20%	FY 06 TDC-PT	404,573	-	302,062	102,511	465,436	377,933	87,504	81.20%
2	V	Fond Du Lac	5,974,519	563,937	89,169	0	278,956	273,486	5470	6,722,773	1,000,000	5,722,773	10.42%	FY 06 S&F	596,313	-	435,473	160,840	875,269	798,128	77,141	91.19%
3	V	Forest County	851,872	118,632	17,856	0	16,913	16,581	332	969,229	299,257	669,972	21.46%	FY 06 S&F	143,776	-	69,224	74,552	160,689	103,661	57,028	64.51%
4	V	Grand Traverse	2,277,168	189,015	50,220	0	50,508	46,628	3,880	2,462,591	337,620	2,124,971	26.84%	FY 06 S&F	570,342	-	421,855	148,487	620,851	518,703	102,148	83.55%
5	V	Keweenaw Bay	2,332,429	167,485	25,826	0	92,000	90,196	1804	2,564,284	619,421	1,944,863	33.96%	FY 06 SAL ONLY	660,476	-	371,110	289,366	752,476	487,132	265,344	64.74%
6	V	Mille Lacs	2,963,462	203,222	36,097	0	58,332	53,833	4,499	3,184,420	655,105	2,529,315	13.89%	FY 06 TDC-PT	351,322	-	227,051	124,271	409,654	316,981	92,673	77.38%
7	V	Oneida	8,619,457	1,070,023	116,509	0	252,618	233,022	19,596	9,805,993	2,444,693	7,361,300	16.31%	FY 04 SAL ONLY	1,200,628	-	647,785	552,843	1,453,246	997,316	455,931	68.63%
8	V	Sault Ste. Marie	9,593,246	695,749	150,870	0	613,006	563,857	49,149	10,701,982	2,949,683	7,752,299	17.68%	CY 05 TDC-PT	1,370,606	-	893,472	477,134	1,983,612	1,608,199	375,413	81.07%
9	V	Shakopee	782,172	36,329	12,566	0	13,348	13,086	262	819,021	0	819,021	0.00%	Type Cost	-	117,411	59,120	58,291	130,759	84,772	45,987	64.83%
Title V		Subtotals	35,316,534	3,139,209	518,949	0	1,436,544	1,346,722	89,822	39,283,516	8,615,151	30,668,365			5,298,036	117,411	3,427,152	1,988,295	6,851,991	5,292,823	1,559,168	77.25%
		AREA TOTALS	89,938,462	9,274,394	971,838	0	3,271,276	3,081,732	189,544	101,322,750	23,693,182	77,629,568			14,195,076	450,157	9,103,969	5,541,264	17,916,508	13,157,539	4,758,969	73.44%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2006 Contract Support Cost Data
Billings Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2006 Negotiated Indirect Type of Costs (Non- recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	TOTAL Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Blackfeet Tribal Health Department	2,791,559	33,600	-	-	145,306	128,395	16,911	2,953,554	434,294	2,519,260	18.98%	FY' 05 (S&F)	478,156	-	413,135	65,021	623,462	541,530	81,932	86.86%
2	I	Crow Tribe	2,033,930	48,600	-	-	65,237	65,237	0	2,147,767	532,844	1,614,923	28.26%	FY' 06 (TDC-PT)	456,377	-	456,377	0	521,614	521,614	0	100.00%
3	I	Fort Belknap Community Council	2,547,541	49,608	-	-	110,331	110,331	0	2,707,480	-	2,707,480	21.97%	FY' 05 (TDC-PT)	594,833	-	595,137	(304)	705,165	705,468	(303)	100.04%
4	I	Fort Peck Tribal Health Project	2,599,463	147,239	-	-	153,357	132,877	20,480	2,879,579	310,588	2,568,991	11.65%	FY' 06 (TDC-PT)	299,287	-	234,294	64,993	452,644	367,171	85,473	81.12%
5	I	Northern Cheyenne Board of Health	4,519,848	36,796	72,912	-	787,991	694,906	93,085	5,178,638	2,461,486	2,717,152	22.89%	FY '03 (SAL)	621,956	-	583,257	38,699	1,409,947	1,351,075	58,872	95.82%
6	I	Eastern Shoshone Business Council	739,048	4,600	10,262	-	91,352	91,352	0	824,738	-	824,738	22.61%	CY' 05 (TDC-PT)	186,473	-	188,234	(1,761)	277,825	289,848	(12,023)	104.33%
7	I	Northern Arapaho Business Council	1,404,306	44,438	9,215	-	146,643	129,524	17,119	1,569,053	-	1,569,053	32.08%	CY' 06 (TDC-PT)	503,352	-	433,384	69,968	649,995	572,123	77,872	88.02%
Title I		Subtotals	16,635,695	364,881	92,389	0	1,500,218	1,352,622	147,596	18,260,809	3,739,212	14,521,597			3,140,435	0	2,903,818	236,617	4,640,653	4,348,829	291,824	93.71%
1	V	Confederated Salish & Kootenai Tribes	7,782,707	344,310	333,344	-	660,054	575,266	84,788	8,368,939	766,443	7,602,496	28.67%	FY '06 (TDC-PT)	2,179,636	-	1,606,480	573,156	2,839,690	2,515,090	324,600	88.57%
2	V	Chippewa Cree Tribe of the Rocky Boy's	5,180,746	480,027	150,233	-	875,345	875,345	-	6,385,885	602,532	5,783,353	0.00%	CSC Pilot 2006 - 2008	-	2,509,353	1,738,717	770,636	3,384,698	2,764,295	620,403	81.67%
Title V		Subtotals	12,963,453	824,337	483,577	0	1,535,399	1,450,611	84,788	14,754,824	1,368,975	13,385,849			2,179,636	2,509,353	3,345,197	1,343,792	6,224,388	5,279,385	945,003	84.82%
		AREA TOTALS	29,599,148	1,189,218	575,966	0	3,035,617	2,803,233	232,384	33,015,633	5,108,187	27,907,446			5,320,071	2,509,353	6,249,015	1,580,409	10,865,041	9,628,214	1,236,826	88.62%

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2006 Contract Support Cost Data
California Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY2006 Program (Recurring)	Total FY2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY2006 IDC Need (Non- Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY2006 Indirect Type of Costs negotiated with IHS (Non- Recurring)	FY2006 IDC Funding Paid	FY2006 IDC Deficiency	Total FY2006 CSC Need	Total Funding Available for CSC in FY2006	Total FY2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Cabazon	71,986	30	1,036	-	9,226	9,045	181	80,025	-	80,025	69.27%	FY 06 TDC-PT	55,433	-	49,253	6,180	64,659	59,334	5,325	91.76%
2	I	CRIHB Consolidated	14,503,376	702,719	313,865	-	676,150	618,238	57,912	15,510,468		15,510,468	0.00%	FY 06 IDCT	-	6,354,215	4,639,487	1,714,728	7,030,365	5,571,590	1,458,775	79.25%
3	I	Central Valley	5,178,134	526,060	95,183	-	104,205	100,314	3,891	5,709,325		5,709,325	0.00%	FY 06 IDCT	-	1,888,712	1,132,411	756,301	1,992,917	1,327,908	665,009	66.63%
4	I	Chapa De	3,898,659	193,426	58,912	-	168,349	155,367	12,982	4,188,540		4,188,540	0.00%	FY 06 IDCT	-	1,241,934	1,084,681	157,253	1,410,283	1,298,960	111,323	92.11%
5	I	Cold Springs	176,736	2,704	-	-	3,912	3,725	187	183,165	-	183,165	33.63%	CY 06TDC-PT	61,598	-	38,614	22,984	65,510	42,339	23,171	64.63%
6	I	Colusa	230,602	10,081	-	-	1,624	1,447	177	242,130	-	242,130	0.00%	FY 04 IDCT		19,952	16,657	3,295	21,575	18,104	3,471	83.91%
7	I	Coyote Valley	232,275	867	-	-	6,363	5,847	516	238,989	-	238,989	15.79%	CY 04TDC-PT	37,736	-	36,191	1,545	44,099	42,038	2,061	95.33%
8	I	Feather River Tribal Health	3,252,349	148,035	71,161	-	128,396	120,814	7,582	3,450,037	1,135,637	2,314,400	36.40%	FY 06 TDC-PT	842,442	-	787,106	55,336	970,837	979,081	(8,244)	100.85%
9	I	Greenville	1,290,703	260,100	15,867	-	43,104	39,147	3,957	1,574,083	894,420	679,663	36.87%	CY 06 Salaries	250,592	-	133,881	116,711	293,696	188,895	104,801	64.32%
10	I	Guidiville	143,780	331	-	-	6	6	-	144,117	-	144,117	99.90%	CY 06 TDC-PT	143,973	-	105,308	38,665	143,979	105,314	38,665	73.15%
11	I	Hopland	200,758	1,761	-	-	3,830	3,528	302	206,047	-	206,047	31.76%	CY 05 TDC-PT	65,441	-	52,041	13,400	69,271	55,569	13,702	80.22%
12	I	Lake Country Tribal Health	1,694,348	273,868	-	-	43,683	39,845	3,838	2,008,061		2,008,061	0.00%	FY 06 IDCT	-	578,690	460,487	118,203	622,372	500,332	122,040	80.39%
13	I	Lytton	95,197	532	-	-	5,912	5,472	440	101,201	-	101,201	54.25%	CY 05 TDC-PT	54,902	-	46,650	8,252	60,813	52,122	8,691	85.71%
14	I	Modoc	514,820	65,097	7,638	-	21,131	19,228	1,903	591,507		591,507	0.00%	FY 06 IDCT	-	358,540	249,026	109,514	379,672	275,892	103,780	72.67%
15	I	Pinoleville	36,225	782	155	-	2,073	1,911	162	38,763	-	38,763	23.74%	CY 06 TDC-PT	9,202	-	5,385	3,817	11,275	7,451	3,824	66.08%
16	I	Pit Rver	1,572,398	192,622	20,571	-	64,502	59,505	4,997	1,803,954		1,803,954	0.00%	FY 06 IDCT	-	512,582	416,997	95,585	577,084	497,073	80,011	86.14%
17	I	Quartz Valley	153,530	82,389	-	-	4,306	3,885	421	239,804	81,069	158,735	18.46%	CY 06 TDC-PT	29,302	-	38,952	(9,650)	33,609	42,837	(9,228)	127.46%
18	I	Round Valley	1,440,306	283,614	-	-	72,448	71,027	1,421	1,794,947	59,083	1,735,864	14.39%	05 TDC-PT	249,791	-	269,312	(19,521)	322,238	340,339	(18,101)	105.62%
19	I	Santa Ynez	914,035	39,395	12,212	-	27,032	25,071	1,961	966,289	466,289	500,000	37.95%	FY06 Salaries	189,750	-	137,881	51,869	216,782	175,164	41,617	80.80%
20	I	Scotts Valley	192,131	398	-	-	15,985	14,396	1,589	206,925	-	206,925	17.19%	CY 06 TDC-PT	35,570	-	36,017	(447)	51,556	50,413	1,143	97.78%
21	I	Sherwood Valley	103,723	1,452	-	-	3,526	3,268	258	108,443	-	108,443	34.42%	CY 06TDC-pt	37,326	-	28,464	8,862	40,852	31,732	9,120	77.68%
22	I	Sierra Tribal Consortium	570,939	32,000	-	-	39,505	36,006	3,499	638,945		638,945	0.00%	FY 06 IDCT	-	329,749	269,455	60,294	369,253	305,461	63,792	82.72%
23	I	Southern Indian Health	3,983,911	240,869	89,313	-	663,477	610,936	52,541	4,746,403	142,557	4,603,846	32.00%	06 TDC-PT	1,473,231	-	723,443	749,788	2,136,708	1,423,692	713,017	66.63%
24	I	Susanville Indian Rancheria	1,207,335	125,521	18,989	-	124,360	114,987	9,373	1,428,854	101,943	1,326,911	44.97%	CY 06 TDC-PT	596,712	-	362,972	233,740	721,072	496,948	224,124	68.92%
25	I	Sycuan	211,248	19,405	-	-	4,266	4,066	200	234,719		234,719	0.00%	FY 06 IDCT		56,499	57,489	(990)	60,764	61,555	(791)	101.30%
26	I	Table Mountain	58,853	418		-	6,072	5,696	376	64,967	-	64,967	0.00%	05 IDCT		7,016	6,435	581	13,088	12,131	957	92.68%
27	I	Toiyabe	3,742,447	101,522	59,204	-	172,434	156,319	16,115	3,941,084	1,152,906	2,788,178	27.40%	FY 06 TDC-PT	763,961	-	696,148	67,813	936,395	911,671	24,723	97.36%
28	I	Tule River Indain Health	3,164,412	120,224	-	-	117,660	109,813	7,847	3,394,449		3,394,449	0.00%	FY 05 IDCT		793,933	559,709	234,224	911,593	669,522	242,071	73.45%
29	I	TuleRiver Tribal Council	439,883	19,854	-	-	34,332	31,011	3,321	490,748	3,854	486,894	10.58%	FY 06 TDC-PT	51,513	-	54,316	(2,803)	85,846	85,327	519	99.40%
30	I	Tuolumne Band of Me Wuk	184,223	20,758	-	-	6,204	5,787	417	210,768	-	210,768	0.00%	None wished by Tribe	-	-	-	-	6,204	5,787	417	93.28%
TITLE I		Subtotals	49,459,322	3,466,834	764,106	0	2,574,072	2,375,707	198,365	54,537,757	4,037,758	50,499,999			4,948,475	12,141,822	12,494,768	4,595,529	19,664,369	15,634,581	4,029,788	79.51%

2006 Contract Support Cost Data
California Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY2006 Program (Recurring)	Total FY2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY2006 IDC Need (Non- Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY2006 Indirect Type of Costs negotiated with IHS (Non- Recurring)	FY2006 IDC Funding Paid	FY2006 IDC Deficiency	Total FY2006 CSC Need	Total Funding Available for CSC in FY2006	Total FY2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Consolidated Tribal Health	2,716,734	319,587	61,257	-	78,527	75,639	2,888	3,050,703	176,245	2,874,458	46.20%	FY 05 TDC-PT	1,328,000	-	771,164	556,836	1,406,527	908,060	498,467	64.56%
2	V	Hoopaa	3,680,878	790,048	92,535	-	206,476	184,676	21,800	4,563,067	381,684	4,181,383	30.01%	FY 05 TDC-LE	1,254,833	-	943,993	310,840	1,461,309	1,221,204	240,105	83.57%
3	V	Indian Health Council	5,920,468	452,543	98,560	-	217,361	202,013	15,348	6,476,464	194,876	6,281,588	39.30%	CY 06 TDC-PT	2,468,664	-	1,547,718	920,946	2,686,025	1,848,291	837,734	68.81%
4	V	Karuk	2,104,559	94,994	31,978		74,429	66,445	7,984	2,234,020	333,207	1,900,813	61.88%	06 Salaries	1,176,223	-	1,024,877	151,346	1,250,652	1,123,300	127,352	89.82%
5	V	Northern Valley	1,707,153	85,415	24,941	-	61,315	53,072	8,243	1,820,699	24,138	1,796,561	30.90%	CY 06 TDC-PT	555,137	-	588,637	(33,500)	616,453	666,650	(50,197)	108.14%
6	V	Redding	4,970,672	127,322	108,688	-	451,165	411,110	40,055	5,400,416	71,392	5,329,024	46.00%	CY 06 TDC-PT	2,451,351	-	1,629,078	822,273	2,902,516	2,148,876	753,640	74.03%
7	V+I	Riverside- San Bernardino County	14,157,704	943,788	259,294		682,640	624,837	57,803	15,467,035	271,402	15,195,633	0.00%	Blended	5,393,743	-	3,839,360	1,554,383	6,076,383	4,723,491	1,352,892	77.74%
TITLE V		Subtotals	35,258,168	2,813,697	677,253	0	1,771,913	1,617,792	154,121	39,012,404	1,452,944	37,559,460			14,627,951	0	10,344,827	4,283,124	16,399,865	12,639,872	3,759,992	77.07%
		AREA TOTALS	84,717,490	6,280,531	1,441,359	0	4,345,985	3,993,499	352,486	93,550,161	5,490,702	88,059,459			19,576,426	12,141,822	22,839,595	8,878,653	36,064,234	28,274,453	7,789,780	78.40%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2006 Contract Support Cost Data
Nashville Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2006 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Alabama-Coushatta	1,116,598	25,102	0	0	\$195,349	187,763	7,586	1,329,463	975,991	353,472	68.52%	CY 05 SW	242,199	-	224,422	17,777	437,548	412,185	25,363	94.20%
2	I	Catawba	Retroceded to IHS	-	0	0	\$0	-	-	-	-	-			-	-	-	-	-	-	-	0.00%
3	I	Cayuga	256,832	0	0	0	\$0	0	0	256,832	0	256,832	0.00%	FY	-	-	0	0	0	0	0	100.00%
4	I	Coushatta La	794,707	20,056	0	0	\$21,359	20,530	829	835,293	446,386	388,907	23.46%	CY 06 TDC	91,238	-	60,250	30,988	112,597	80,780	31,817	71.74%
5	I	Jena Band	240,392	1,949	0	0	\$972	934	38	243,275	73,275	170,000	29.86%	CY 06 TDC	50,762	-	46,741	4,021	51,734	47,675	4,059	92.15%
6	I	Maliseets	1,034,921	33,611	0	0	\$41,063	39,468	1,595	1,108,000	267,669	840,331	43.51%	CY 04-05 TDC	365,628	-	300,773	64,855	406,691	340,241	66,450	83.66%
7	I	Miccosukee	1,472,070	113,755	0	0	\$73,571	70,714	2,857	1,656,539	(382,128)	2,038,667	50.09%	FY 06 TDC	1,021,168	-	590,367	430,801	1,094,739	661,081	433,658	60.39%
8	I	MicMac	1,581,829	78,197	0	0	\$89,366	85,896	3,470	1,745,922	1,015,441	730,481	53.67%	CY 06 SW	392,049	-	359,064	32,985	481,415	444,960	36,455	92.43%
9	I	Narragansett	1,456,507	534,380	0	0	\$92,222	88,641	3,581	2,079,528	874,767	1,204,761	32.80%	CY 05 TDC	395,162	-	322,147	73,015	487,384	410,788	76,596	84.28%
10	I	Oneida	2,439,862	81,889	0	0	\$133,552	128,366	5,186	2,650,117	-	2,650,117	0.00%	IDTC 2005	-	307,534	304,434	3100	441,086	432,800	8,286	98.12%
11	I	Passamaquoddy Indian Township	1,716,077	(155,337)	0	0	\$85,694	82,366	3,328	1,643,106	841,304	801,802	63.37%	FY 04-05 SW	508,102	-	417,350	90,752	593,796	499,716	94,080	84.16%
12	I	Passamaquoddy Pleasant Point	2,101,274	12,981	0	0	\$318,297	305,937	12,360	2,420,192	829,706	1,590,486.0	31.66%	CY 06 TDC	503,548	-	318,441	185,107	821,845	624,378	197,467	75.97%
13	I	Pequot	1,163,955	38,536	0	0	\$43,505	41,816	1,689	1,244,307	152,609	1,091,698	41.58%	CY 06 SWB	453,928	-	433,145	20,783	497,433	474,961	22,472	95.48%
14	I	Seneca	7,006,921	1,332,746	172,858	0	\$305,442	293,581	11,861	8,460,390	1,810,175	6,650,215	29.56%	CY 02 -03 SWB	1,965,804	-	1,419,441	546,363	2,271,245	1,885,880	385,365	83.03%
15	I	Tunica-Biloxi	403,128	9,091	0	0	\$11,724	11,269	455	423,488	0	423,488	0.00%	IDTC 2005	-	164,835	156,666	8,169	176,559	167,935	8,624	95.12%
16	I	United South and Eastern Tribes	17,980	848,497	14,542	0	\$0	0	0	851,935	725,123	126,812	0.00%	IDTC 2005	-	120,773	87,741	33,032	120,773	102,283	18,490	84.69%
Title I	Subtotals		22,803,053	2,975,453	187,400	0	\$1,412,115	1,357,281	54,834	26,948,387	7,630,318	19,318,069			5,989,587	593,142	5,040,982	1,541,747	7,994,844	6,585,663	1,409,181	82.37%
1	V	Cherokee	14,534,636	3,331,050	-	0	\$786,783	756,231	30,552	18,621,917	3,860,462	14,761,455	31.02%	FY 05 SW	4,579,003	-	2,856,491	1,722,512	5,365,786	3,612,722	1,753,064	67.33%
2	I	St. Regis	5,131,311	1,155,116	-	0	\$188,000	180,700	7,300	6,467,127	3,485,127	2,982,000	23.25%	CY 06 SW	693,315	-	440,477	252,838	881,315	621,177	260,138	70.48%
3	V	Chitimacha	826,452	191,198	-	0	\$97,875	36,250	61,625	1,053,900	634,044	419,856	34.38%	FY 06 SW	144,346	-	166,842	(22,496)	242,221	203,092	39,129	83.85%
4	V	Choctaw	11,769,726	2,638,730	-	0	\$981,474	943,362	38,112	15,351,818	5,275,514	10,076,304	21.00%	FY 05 TDC	2,116,024	-	1,784,222	331,802	3,097,498	2,727,584	369,914	88.06%
5	V	Mohegan **	1,654,352	217,195	-	0	\$0	0	0	1,871,547	1,171,706	699,841	0.00%	IDTC 2004	-	63,826	31,319	32507	63,826	31,319	32,507	49.07%
6	V	Penobscot	2,238,723	622,042	-	0	\$133,612	128,424	5,188	2,989,189	1,700,253	1,288,936	45.96%	FY 05 SW	592,395	-	525,505	66,890	726,007	653,929	72,078	90.07%
7	V	Poarch Creek	2,668,578	685,459	-	0	\$119,399	114,763	4,636	3,468,800	1,313,542	2,155,258	39.61%	CY 05 TDC	853,698	-	610,827	242,871	973,097	725,590	247,507	74.57%
8	V	Seminole	4,424,776	2,311,140	-	0	\$200,852	193,053	7,799	6,928,969	1,512,177	6,004,397	28.60%	FY 03 SW	1,717,258	-	971,527	745,731	1,918,110	1,164,580	753,530	60.71%
9	V	Wampanoag	462,124	117,649	-	0	\$168,943	162,383	6,560	742,156	412,156	330,000	73.37%	FY 05 SW	242,121	-	220,446	21,675	411,064	382,829	28,235	93.13%
Title V	Subtotals		43,710,678	11,269,579	0	0	2,676,939	2,515,166	161,773	57,495,423	19,364,981	38,718,047			10,938,160	63,826	7,607,656	3,394,330	13,678,925	10,122,822	3,556,103	74.00%
	AREA TOTALS		66,513,731	14,245,032	187,400	0	4,089,054	3,872,447	216,607	84,443,810	26,995,299	58,036,116			16,927,747	656,968	12,648,638	4,936,077	21,673,769	16,708,485	4,965,284	77.09%

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2006 Contract Support Cost Data
Navajo Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2006 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2006 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Navajo Nation	25,871,084	4,104,171	382,262	-	879,256	812,324	66,932	30,405,317	5,453,113	24,952,204	21.60%	04/TDC-Pthru	5,389,676	-	2,888,875	2,500,801	6,268,932	4,083,461	2,185,471	65.14%
2	I	San Juan Southern Paiute Tribe	Reassumed by IHS	-	-	-	-	-	-	-	-	-	0.00%	97/Sal Only	-	-	-	-	-	-	-	0.00%
3	I	Utah Navajo Health System / Navajo Mtn.	3,360,519	367,619	64,515	-	248,909	229,132	19,777	3,892,755	-	3,892,755	0.00%	IDC Type costs-2003	-	627,072	627,072	-	875,981	920,719	(44,738)	105.11%
4	I	Winslow Indian Health Care Center	12,213,223	1,588,715	247,515	-	293,330	168,239	125,091	13,722,662		13,722,662	0.00%	IDC Type costs-2005	-	3,427,121	2,925,170	501,951	3,720,451	3,340,924	379,527	89.80%
5	I	Tuba City Regional Health Care Corp	32,081,184	3,409,225	283,731		676,363	623,675	52,688	35,830,353	6,797,990	29,032,363	23.70%	05/TDC-Pthru	6,880,670		4,014,969	2,865,701	7,557,033	4,922,375	2,634,658	65.14%
6	I	Sage Memorial Hosp/Navajo Hlth Foundation	3,092,221	298,551	-	-	-	-	-	3,390,772	-	3,390,772	0.00%	No IDC Negotiated	-	-	-	-	-	-	-	100.00%
Title I		Subtotals	76,618,231	9,768,281	978,023	0	2,097,858	1,833,370	264,488	87,241,859	12,251,103	74,990,756			12,270,346	4,054,193	10,456,086	5,868,453	18,422,397	13,267,479	5,154,918	72.02%
1	V		-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	
Title V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	
		AREA TOTALS	76,618,231	9,768,281	978,023	0	2,097,858	1,833,370	264,488	87,241,859	12,251,103	74,990,756			12,270,346	4,054,193	10,456,086	5,868,453	18,422,397	13,267,479	5,154,918	72.02%

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2006 Contract Support Cost Data
Oklahoma City Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY2006 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Apache	104,727			-	5,973	5,262	711	109,989		109,989	19.40%	CY 01 TDC	21,338	-	19,752	1,586	27,311	25,014	2,297	91.59%
2	I	Consortium Against Substance Abuse CASA	140,846			-	2,450	2,133	317	142,979	1,466	141,513	0.00%	Adm Cost	-	13,289	13,028	261	15,739	15,161	578	96.33%
3	I	Caddo	150,542	297		-	4,685	4,235	450	155,074	98	154,976	8.95%	FY 06 TDC	13,870	-	18,373	(4,503)	18,555	22,608	(4,053)	121.84%
4	I	Cheyenne & Arapaho	1,232,975	18,869		-	216,251	212,011	4,240	1,463,855	6,443	1,457,412	16.20%	CY 04 TDC	236,101	-	230,117	5,984	452,352	442,128	10,224	97.74%
5	I	Comanche Indian Tribe	372,708	523		-	30,327	29,526	801	402,757	296	402,461	7.93%	FY 03 TDC	31,915	-	55,668	(23,753)	62,242	85,194	(22,952)	136.88%
6	I	Delaware Nation (Western OK)	61,549	9	2	-	3,947	3,568	379	65,124		65,124	21.61%	FY 06 TDC	14,073	-	12,220	1,853	18,021	15,790	2,231	87.62%
7	I	Delaware Tribe of Indians (Eastern)	897,828	10,198		-	808	688	120	908,714	2,580	906,134	14.68%	CY 03 TDC	133,020	-	107,396	25,624	133,828	108,084	25,744	80.76%
8	I	Eastern Shawnee Tribe of OK	31,757			-	1,883	1,810	73	33,567		33,567	28.12%	FY 05TDC	9,439	-	9,982	(543)	11,322	11,792	(470)	104.15%
9	I	Fort Sill Apache	32,298			-	2,103	1,901	202	34,199		34,199	24.57%	CY 03 TDC	8,403	-	5,832	2,571	10,505	7,733	2,772	73.61%
10	I	Inter-Tribal Council, Inc.	118,270			-	8,269	8,107	162	126,377	2,814	123,563	16.80%	FY 06 TDC	20,759	-	21,846	(1,087)	29,028	29,953	(925)	103.19%
11	I	Iowa Tribe of Kansas and Nebraska	32,682			-	2,201	1,990	211	34,672		34,672	0.00%	Adm Cost	-	7,275	7,275	-	9,476	9,265	211	97.77%
12	I	Iowa Tribe of Oklahoma	923,243	50,532	30,661	-	38,039	38,039	0	981,153	646	980,507	12.80%	CY 04 TDC	125,505	-	119,033	6,472	163,544	187,733	(24,189)	114.79%
13	I	Kickapoo Tribe of Kansas	1,023,443	182,479	24,562	-	42,522	38,438	4,084	1,219,798	8,085	1,211,713	27.51%	CY 01 TDC	333,342	-	95,105	238,237	375,864	158,105	217,759	42.06%
14	I	Kickapoo Traditional Tribe of Texas	935,141	5,265		-	16,476	16,153	323	956,559	112	956,447	39.02%	FY 05 TDC	373,206	-	139,925	233,281	389,682	156,078	233,604	40.05%
15	I	Kiowa	291,378	1,133		-	11,465	10,306	1,159	302,817	586	302,231	22.70%	FY 02 TDC	68,606	-	38,786	29,820	80,072	49,092	30,980	61.31%
16	I	Lawton Intertribal Health Advisory Board	114,271			-	5,479	4,634	845	118,905		118,905	0.00%	Adm Cost	-	9,373	9,189	184	14,852	13,823	1,029	93.07%
17	I	Native American Ctr of Recovery	47,941			-	4,031	3,643	388	51,584	1,925	49,659	0.00%	Adm Cost	-	27,246	26,713	533	31,277	30,356	921	97.06%
18	I	Miami Tribe	74,089			-	5,099	4,609	490	78,698		78,698	19.81%	FY 06 TDC	15,590	-	14,791	799	20,689	19,400	1,289	93.77%
19	I	Osage Nation	748,553	11,984	1,627	-	40,332	30,966	9,366	789,876	1,745	788,131	18.82%	FY 05 TDC	148,326	-	120,143	28,183	188,658	152,736	35,922	80.96%
20	I	Otoe-Missouri	470,588	15,383	4,313	-	31,522	31,522	0	513,180	1,350	511,830	19.52%	CY 05 TDC	99,909	-	93,908	6,001	131,431	129,743	1,688	98.72%
21	I	Ottawa	31,727			-	1,918	1,724	194	33,451		33,451	38.60%	FY 02 TDC	12,912	-	11,104	1,808	14,831	12,828	2,003	86.50%
22	I	Pawnee Tribe	474,050	10,642	869	-	14,332	12,412	1,920	496,235	2,767	325,850	63.59%	CY 06 Salary	207,208	-	152,352	54,856	221,540	165,633	55,907	74.76%
23	I	Peoria Tribe	31,579			-	1,989	1,798	191	33,377		33,377	39.06%	FY 06 TDC	13,037	-	15,168	(2,131)	15,026	16,966	(1,940)	112.91%
24	I	Quapaw	128,669			-	23,183	23,183	0	151,852		151,852	25.39%	FY 06 TDC	38,555	-	37,974	581	61,738	61,157	581	99.06%
25	I	Sac & Fox of Missouri	43,842	883		-	1,933	1,738	195	46,463	282	46,181	14.80%	FY 02 TDC	6,835	-	6,040	795	8,768	8,661	107	98.78%
26	I	Seneca Cayuga	162,158			-	4,081	4,001	80	166,159		166,159	17.87%	FY 05 TDC	29,693	-	31,047	(1,354)	33,774	35,048	(1,274)	103.77%
27	I	Tonkawa	88,502	1,425	69	-	6,036	5,918	118	95,776	554	49,691	48.08%	CY 06 Salary	23,891	-	21,611	2,280	29,928	27,598	2,330	92.22%
28	I	Wichita and Affiliated Tribes	254,847	22,515	5,731	-	31,300	31,300	(0)	302,931	2,745	300,186	17.03%	FY 06 TDC	51,122	-	54,968	(3,846)	82,421	91,999	(9,578)	111.62%
29	I	Ponca Tribe	245,850	17,779	140	-	28,896	28,329	567	291,818		291,818	18.72%	FY 05 TDC	54,628	-	28,635	25,993	83,524	57,104	26,420	68.37%
TITLE I		Subtotals	9,266,053	349,916	67,974	0	587,530	559,944	27,586	10,107,939	34,494	9,860,296			2,091,284	57,183	1,517,981	630,486	2,735,998	2,146,782	589,216	78.46%

2006 Contract Support Cost Data
Oklahoma City Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY2006 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Absentee Shawnee Tribe	4,207,576	466,628	151,099		692,162	597,485	94,677	5,120,590	17,339	2,392,772	45.47%	CY 04 Salary	1,087,993	-	556,080	531,913	1,780,155	1,304,664	475,491	73.29%
2	V	Cherokee Nation of Oklahoma	41,384,119	7,779,745	800,684		1,295,261	1,152,899	142,362	49,516,079	268,155	49,247,924	16.97%	FY 06 TDC	8,357,373	-	4,416,966	3,940,407	9,652,634	6,370,549	3,282,085	66.00%
3	V	Chickasaw Nation	35,440,126	5,384,237	684,854		1,858,746	1,605,055	253,691	41,744,564	244,985	41,499,579	21.45%	FY 06 TDC	8,901,660	-	6,110,000	2,791,660	10,760,406	8,399,909	2,360,497	78.06%
4	V	Choctaw Nation	46,878,020	6,123,818	597,340		2,730,261	2,425,492	304,769	54,829,990	210,746	54,619,244	16.59%	FY 05 TDC	9,061,333	-	5,208,154	3,853,179	11,791,594	8,230,986	3,560,608	69.80%
5	V	Citizen Potawatomi Nation	6,967,381	705,693	196,090		644,940	584,186	60,754	8,061,170	26,039	8,035,131	30.18%	FY 06 TDC	2,425,003	-	1,385,049	1,039,954	3,069,943	2,165,325	904,618	70.53%
6	V	Kaw Nation	847,316	154,334	33,094		166,856	146,393	20,463	1,114,949	13,461	798,883	49.91%	CY 06 Salary	398,723	-	194,241	204,482	565,579	373,728	191,851	66.08%
7	V	Kickapoo Tribe of Oklahoma	3,913,834	287,216	89,182		127,823	113,356	14,467	4,225,224	13,924	4,211,300	0.00%	Adm Cost	-	857,514	857,514	-	985,337	1,060,052	(74,715)	107.58%
8	V	Modoc Tribe	42,914	699	2,425		4,276	3,803	473	44,991		44,991	42.76%	FY 06 TDC	19,238	-	34,572	(15,334)	23,514	40,800	(17,286)	173.51%
9	V	Muscogee "Creek" Nation	30,725,757	1,530,622	293,734		979,245	867,675	111,570	32,830,320	121,027	32,709,293	16.21%	FY 05 TDC	5,302,176	-	2,730,747	2,571,429	6,281,421	3,892,156	2,389,265	61.96%
10	V	Northeastern Tribal Health System	5,442,388	1,607,219	139,028		123,916	112,015	11,901	7,022,594	32,399	6,990,195	0.00%	Adm Cost	-	756,203	756,203	-	880,119	1,007,246	(127,127)	114.44%
11	V	Ponca Tribe	2,535,897	202,585	63,923		132,453	120,163	12,290	2,794,722	24,271	2,770,451	18.72%	FY 05 TDC	518,628	-	392,121	126,507	651,081	576,207	74,874	88.50%
12	V	Prairie Band Potawatomi	1,746,005	527,818	34,092		5,238	5,135	103	2,244,866	6,692	2,238,174	18.10%	CY 00 TDC	405,109	-	124,554	280,555	410,347	163,781	246,566	39.91%
13	V	Sac & Fox Nation of Oklahoma	4,211,360	361,885	114,536		107,171	94,314	12,857	4,553,023	18,826	986,915	43.77%	FY 05 Salary	431,973	-	419,529	12,444	539,144	628,379	(89,235)	100.00%
14	V	Wyandotte Tribe	1,215,498	90,984	55,487		30,958	27,300	3,658	1,278,295	5,344	1,272,951	29.77%	FY 06 TDC	378,958	-	250,757	128,201	409,916	333,544	76,372	81.37%
TITLE V		Subtotals	185,558,191	25,223,483	3,255,568	0	8,899,306	7,855,271	1,044,035	215,381,377	1,003,208	207,817,803			37,288,166	1,613,717	23,436,487	15,465,396	47,801,189	34,547,326	13,253,863	72.27%
		AREA TOTALS	194,824,244	25,573,399	3,323,542	0	9,486,836	8,415,215	1,071,621	225,489,316	1,037,702	217,678,099			39,379,450	1,670,900	24,954,468	16,095,882	50,537,187	36,694,108	13,843,079	72.61%

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2006 Contract Support Cost Data
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(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- Recurring) Based on IDC RATE (Col. N x Col. O)	FY 2006 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Ak-Chin	30,399	-	-	-	3,154	2,970	184	33,369	-	33,369	16.63%	CY 03 TDC-PT	5,549	-	5,006	543	8,703	7,976	727	91.65%
2	I	Battle Mountain	141,852	3,935	-	-	9,565	9,278	287	155,065	1,172	153,893	101.63%	FY 05 S&F	156,401	-	132,631	23,770	165,966	141,909	24,057	85.50%
3	I	Chemehuevi	96,868	5,087	-	-	1,926	1,814	112	103,769	-	103,769	22.76%	CY 05 TDC-PT	23,618	-	21,286	2,332	25,544	23,100	2,444	90.43%
4	I	Cocopah	371,920	8,369	-	-	17,533	16,557	976	396,846	-	396,846	28.04%	CY 03 TDC-PT	111,276	-	99,000	12,276	128,808	115,557	13,251	89.71%
5	I	Colorado River Indian Tribe	872,466	58,892	-	-	36,874	34,775	2,099	966,133	-	966,133	15.40%	CY 03 TDC-PT	148,784	-	130,502	18,282	185,659	165,277	20,382	89.02%
6	I	Elko Band Council	151,230	12,287			6,525	6,143	382	169,660	5,000	164,660	32.19%	FY 03 TDC-PT	53,004		45,600	7,404	59,529	51,743	7,786	86.92%
7	I	Fallon Paiute Shoshone Tribe	902,951	66,368			63,652	60,507	3,145	1,029,826	511,038	518,788	46.93%	CY 05 Salaries only	243,467		241,764	1,703	307,119	302,271	4,848	98.42%
8	I	Ft. McDowell Yavapai Nation	936,512	47,652			94,606	89,567	5,039	1,073,731	231,895	841,836	24.90%	FY 05 TDC-PT	209,617		211,100	(1,483)	304,223	300,667	3,556	98.83%
9	I	Ft. Mojave Indian Tribe	1,587,974	42,464			45,770	43,058	2,712	1,673,496	445,000	1,228,496	24.14%	FY05 TDC-PT	296,559		283,787	12,772	342,329	326,845	15,484	95.48%
10	I	Goshute Business Council	216,423	3,760			19,763	18,632	1,131	238,815		238,815	IDC Types	FY 98 TDC-PT	-	84,231	84,231	-	103,994	102,863	1,131	98.91%
11	I	Havasupai Tribal Council	109,175	638			6,096	5,774	322	115,587	8,000	107,587	26.81%	FY 05 TDC-PT	28,844		27,740	1,104	34,940	33,514	1,426	95.92%
12	I	Hopi Tribe	3,043,764	902			130,734	123,058	7,676	3,167,724		3,167,724	12.42%	CY 05 TDC-PT	393,431		373,493	19,938	524,166	496,551	27,615	94.73%
13	I	Hualapai Tribal Council	737,207	17,907			66,463	62,507	3,956	817,621		817,621	21.98%	CY 04 TDC-PT	179,713		175,777	3,936	246,176	238,284	7,892	96.79%
14	I	Kaibab-Paiute Indian Tribe	337,975	4,633			24,982	23,551	1,431	366,159		366,159	19.17%	CY 05 TDC-PT	70,193		69,305	888	95,175	92,856	2,319	97.56%
15	I	Lovelock	127,421	3,477			9,485	8,925	560	139,823		139,823	IDC Types	CY 05 TDC-PT	-	36,154	36,154	-	45,639	45,079	560	98.77%
16	I	Pascua Yaqui	719,872	-			22,215	21,013	1,202	740,885		740,885	33.92%	FY 05 TDC-PT	251,308		230,033	21,275	273,523	251,046	22,477	91.78%
17	I	Paiute Indian Tribe of Utah	1,706,901	4,490			102,082	96,097	5,985	1,807,488	700,000	1,107,488	30.88%	CY 05 TDC-PT	341,992		306,600	35,392	444,074	402,697	41,377	90.68%
18	I	Pyramid Lake Paiute Tribe	881,845	63,232			128,352	120,862	7,490	1,065,939	195,612	870,327	13.64%	CY 05 TDC-PT	118,713		101,959	16,754	247,064	222,821	24,243	90.19%
19	I	Quechan Tribal Council	671,141	16,711			28,869	27,244	1,625	715,096	72,480	642,616	26.63%	CY 05 TDC-PT	171,129		152,653	18,476	199,998	179,897	20,101	89.95%
20	I	Reno-Sparks Indian Colony	2,126,032	63,704			125,291	117,833	7,458	2,307,569	147,206	2,160,363	17.35%	CY 05 TDC-PT	374,823		370,692	4,131	500,114	488,525	11,589	97.68%
21	I	Salt River Maricopa Indian Community	1,295,217	16,634			102,128	96,131	5,997	1,407,982	50,824	1,357,158	12.19%	FY 03 TDC-PT	165,438		157,001	8,437	267,565	253,132	14,433	94.61%
22	I	San Carlos Apache Tribe	2,329,408	23,726			126,287	118,885	7,402	2,472,019	55,500	2,416,519	19.76%	FY 02 TDC-PT	477,504		281,291	196,213	603,791	400,176	203,615	66.28%
23	I	San Lucy	220,890	3,811			5,517	5,230	287	229,931	57,217	172,714	46.18%	FY 04 TDC-PT	79,759		58,200	21,559	85,277	63,430	21,847	74.38%
24	I	South Fork (New in 2006)	119,362	3,414			26,951	26,951	-	149,727		149,727	5.48%	FY 03 TDC-PT	8,205		8,018	187	35,156	34,969	187	99.47%
25	I	Wells Band Coucil of Western Shoshone	87,020	431			30,875	33,277	(2,402)	120,728		120,728	44.70%	FY 03 TDC-PT	53,965		53,773	192	84,841	87,050	(2,209)	102.60%
26	I	Tonto Apache Indian Tribe	231,741	1,659			2,031	1,911	120	235,311		235,311	0.00%		-		-	-	2,031	1,911	120	94.10%
27	I	Ute Indian Tribe	755,543	35,011			22,564	21,374	1,190	811,928	305,966	505,962	39.59%	FY 04 SALARIES	200,310		168,600	31,710	222,875	189,974	32,901	85.24%
28	I	Walker River Paiute Tribe	1,155,927	20,210			46,240	44,168	2,072	1,220,305	522,016	698,289	27.82%	CY 05 SALARIES	194,264		117,500	76,764	240,504	161,668	78,836	67.22%
29	I	White Mountain Apache Tribe	2,558,014	89,345			127,189	119,619	7,570	2,766,978	10,000	2,756,978	14.73%	FY 05 TDC-PT	406,103		392,699	13,404	533,292	512,318	20,974	96.07%
30	I	Yavapai Apache Tribe	306,319	22,591			6,312	6,077	235	334,987	60,008	274,979	43.18%	CY 05 SALARIES	118,736		90,492	28,244	125,048	96,569	28,479	77.23%
31	I	Yavapai Prescott Indian Tribe	257,899	4,381			2,846	2,741	105	265,021	145,898	119,123	84.86%	CY 05 SALARIES	101,088		80,190	20,898	103,934	82,931	21,003	79.79%
32	I	Yomba Shoshone Tribe	135,167	11,582	-	-	4,215	3,964	251	150,713		150,713	81.17%	CY 06 TDC-PT	122,334	-	102,637	19,697	126,548	106,601	19,947	84.24%
	Title I	Subtotals	25,222,435	657,303	0	0	1,447,089	1,370,493	76,596	27,250,231	3,524,832	23,725,399			5,106,128	120,385	4,609,714	616,799	6,673,602	5,980,207	693,395	89.61%
1	V	Duck Valley Shoshone Paiute Tribe	5,816,220	769,013	-	-	596,495	576,658	19,837	7,161,891	463,787	6,698,104	24.85%	FY 06 TDC-PT	1,664,479	-	1,397,798	266,681	2,260,974	1,974,456	286,518	87.33%

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No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- Recurring) Based on IDC RATE (Col. N x Col. O)	FY 2006 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
2	V	Duck Water Shoshone Tribe	903,808	108,874			155,160	146,331	8,829	1,159,013	67,360	1,091,653	59.89%	CY 05 TDC-PT	653,791		561,064	92,727	808,951	707,395	101,556	87.45%
3	V	Ely	993,049	46,084			48,369	45,674	2,695	1,084,807	103,804	981,003	29.31%	CY 06 TDC-PT	287,532		262,585	24,947	335,901	308,259	27,642	91.77%
4	V	Gila River Healthcare Corp.	16,336,383	1,825,130			887,499	834,936	52,563	18,996,449	1,310,186	17,686,263	IDC Types			1,853,534	1,862,516	(8,982)	2,741,033	2,697,452	43,581	98.41%
5	V	Gila River Indian Community	4,602,437	1,136,882			437,165	411,273	25,892	6,574,255	98,190	6,476,065	21.61%	FY 05 TDC-PT	1,399,478		1,181,222	218,256	1,836,643	1,592,495	244,148	86.71%
6	V	Las Vegas Paiute Tribe	2,389,913	103,067			104,823	99,035	5,788	2,592,015	108,413	2,483,602	13.01%	CY 06 TDC-PT	323,117		253,552	69,565	427,940	352,587	75,353	82.39%
7	V	Washoe Tribe of Nevada & California	4,052,919	113,482			182,513	176,166	6,347	4,342,567	28,734	4,313,833	9.23%	CY 05 TDC-PT	398,167		239,558	158,609	580,679	415,724	164,955	71.59%
8	V	Yerington Paiute Tribe	1,589,382	142,990	-	-	80,541	75,929	4,612	1,808,301	91,319	1,716,982	18.26%	CY 05 TDC-PT	313,521	-	270,893	42,628	394,062	346,822	47,240	88.01%
Title V		Subtotals	36,684,111	4,245,522	0	0	2,492,566	2,366,002	126,564	43,719,298	2,271,793	41,447,505			5,040,084	1,853,534	6,029,188	864,430	9,386,184	8,395,190	990,994	89.44%
		AREA TOTALS	61,906,546	4,902,825	0	0	3,939,655	3,736,495	203,160	70,969,529	5,796,625	65,172,904			10,146,212	1,973,919	10,638,902	1,481,229	16,059,786	14,375,397	1,684,389	89.51%

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No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring) (Memorandu m Only)	FY 2006 DCSC Need of the Awardee	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Basis	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- Recurring) Based on IDC RATE (Col. N x Col. O)	FY 2006 Indirect Type Costs Negotiated (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	TOTAL Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Burns-Paiute	788,532	41,463	0	0	42,393	38,296	4,097	868,291	20,247	848,044	34.56%	CY 2006 & TDC-PT	293,084	0	213,312	79,772	335,477	251,608	83,869	75.00%
2	I	Chehalis	1,299,713	466,257	18,159	0	100,621	89,986	10,635	1,837,797	547,279	1,290,518	21.19%	CY 2005 & TDC-PT	273,461	0	283,307	(9,846)	374,082	391,452	(17,370)	104.64%
3	I	Colville	2,857,134	197,680	0	0	457,397	409,657	47,740	3,464,471	1,711,529	1,752,942	37.73%	FY 2004 & S Only	661,385	0	648,596	12,789	1,118,782	1,058,253	60,529	94.59%
4	I	Cow Creek	1,724,620	46,716	0	0	154,204	138,514	15,690	1,909,850	547,539	1,362,311	35.12%	CY 2006 & TDC-PT	478,444	0	354,859	123,585	632,648	493,373	139,275	77.99%
5	I	Cowlitz	1,022,755	32,359	11,010	0	11,128	10,392	736	1,054,496	541,398	513,098	22.45%	CY 2006 & TDC-PT	115,190	0	83,327	31,863	126,318	104,729	21,589	82.91%
6	I	Healing Lodge of the Seven Nations	1,482,139	66,885	0	0	131,025	86,301	44,724	1,635,325	267,331	1,367,994	43.50%	CY 2006 & TDC-PT	595,077	0	537,532	57,545	726,102	623,833	102,269	85.92%
7	I	Hoh	Retroceded to IHS	0	0	0	0	0	0	0	0	0	0.00%	No Rate	0	0	0	0	0	0	0	0.00%
8	I	Klamath	3,872,393	287,376	30,347	0	711,672	648,724	62,948	4,778,146	417,556	4,360,590	31.19%	CY 2006 & TDC-PT	1,360,068	0	881,157	478,911	2,071,740	1,560,228	511,512	75.31%
9	I	Klamath Youth	770,497	150,000	0	0	44,534	39,958	4,576	960,455	150,000	810,455	31.19%	CY 2006 & TDC-PT	252,781		228,742	24,039	297,315	268,700	28,615	90.38%
10	I	Klamath Alcohol & Drug Abuse, Inc.	226,415	0	0	0	23,100	20,869	2,231	247,284	41,600	205,684	39.81%	CY 2006 & TDC-PT	81,883		69,011	12,872	104,983	89,880	15,103	85.61%
11	I	Nooksack	1,266,892	114,642	20,649	0	148,556	132,812	15,744	1,493,697	0	1,493,697	35.15%	CY 2005 & TDC-PT	525,034	0	518,970	6,064	673,590	672,431	1,159	99.83%
12	I	NW Portland Area Indian Health Board	494,192	695,669	0	0	42,047	37,864	4,183	1,227,725	695,669	532,056	40.40%	FY 2006 & TDC-PT	214,951	0	189,733	25,218	256,998	227,597	29,401	88.56%
13	I	NW Band of the Shoshone Nation	286,302	2,581	0	0	21,506	19,226	2,280	308,109	0	308,109	4.02%	CY 2006 & TDC-PT	12,386	0	48,432	(36,046)	33,892	67,658	(33,766)	199.63%
14	I	NW Washington SUHB	88,344	0	0	0	19,409	17,470	1,939	105,814	13,614	92,200	31.30%	FY 2006 & TDC-PT	28,859	0	29,538	(679)	48,268	47,008	1,260	97.39%
15	I	Puyallup	10,355,732	592,776	102,124	0	480,910	430,342	50,568	11,276,726	2,661,473	8,615,253	21.20%	FY 2006 & TDC-PT	1,826,434	0	1,328,403	498,031	2,307,344	1,860,869	446,475	80.65%
16	I	Quileute	918,812	99,201	15,058	0	91,502	79,756	11,746	1,082,711	2,554	1,080,157	24.22%	FY 2005 & TDC-PT	261,614	0	256,182	5,432	353,116	350,996	2,120	99.40%
17	I	Samish	591,667	9,440	0	0	78,607	70,276	8,331	671,383	5,199	666,184	35.89%	CY 2006 & TDC-PT	239,093	0	245,958	(6,865)	317,700	316,234	1,466	99.54%
18	I	Sauk-Suiattle	355,222	28,854	9,596	0	24,410	21,824	2,586	396,304	1,029	395,275	32.20%	CY 2006 & TDC-PT	127,279	0	106,155	21,124	151,689	137,575	14,114	90.70%
19	I	Shoshone-Bannock	6,066,778	273,281	34,445	0	230,664	203,492	27,172	6,509,106	4,032,071	2,477,035	27.27%	FY 2006 & S & F	675,488	0	444,486	231,002	906,152	682,423	223,729	75.31%
20	I	Snoqualmie	458,726	11,780	0	0	50,873	46,391	4,482	516,897	775	516,122	33.24%	FY 2005 & TDC-PT	171,559	0	176,041	(4,482)	222,432	222,432	0	100.00%
21	I	Spokane	760,178	33,424	0	0	66,627	59,712	6,915	853,314	406	852,908	13.71%	FY 2005 & TDC-PT	116,934	0	116,966	(32)	183,561	176,678	6,883	96.25%
22	I	Stillaquamish	229,928	9,942	0	0	16,051	14,423	1,628	254,293	17,567	236,726	33.75%	CY 2006 & TDC-PT	79,895	0	57,834	22,061	95,946	72,257	23,689	75.31%
23	I	Upper Skagit	343,194	22,262	0	0	20,234	18,229	2,005	383,685	114,859	268,826	43.03%	CY 2006 & TDC-PT	115,676	0	106,767	8,909	135,910	124,996	10,914	91.97%
24	I	Warm Springs	5,215,325	958,995	0	0	289,206	258,809	30,397	6,433,129	4,333,129	2,100,000	33.75%	CY 2006 & TDC-PT	708,750	0	711,639	(2,889)	997,956	970,448	27,508	97.24%
25	I	Yakama	8,867,224	547,067	0	0	172,699	154,925	17,774	9,569,216	937,187	8,632,029	17.52%	FY 2004 & TDC-PT	1,512,331	0	1,488,374	23,957	1,685,030	1,643,299	41,731	97.52%
Title I		Subtotals	50,342,714	4,688,650	241,388	0	3,429,376	3,048,248	381,128	57,838,224	17,060,011	40,778,213			10,727,656	0	9,125,321	1,602,335	14,157,032	12,414,957	1,742,075	87.69%

2006 Contract Support Cost Data
Portland Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring) (Memorandu m Only)	FY 2006 DCSC Need of the Awardee	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Basis	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- Recurring) Based on IDC RATE (Col. N x Col. O)	FY 2006 Indirect Type Costs Negotiated (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	TOTAL Funding Available for CSC in FY 2006	Total FY 2006 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Coeur d'Alene	3,954,128	405,453	82,514	0	576,264	495,533	80,731	4,772,600	92,705	4,679,895	0.00%	IDCT - CY 2005	0	1,343,495	888,733	454,762	1,919,759	1,466,780	452,979	76.40%
2	V	Coos	1,299,130	169,565	25,950	0	236,535	212,929	23,606	1,655,674	445,644	1,210,030	57.80%	CY 2005 & TDC-PT	699,397	0	466,496	232,901	935,932	705,375	230,556	75.37%
3	V	Coquille	1,406,345	138,096	33,062	0	187,177	169,014	18,163	1,680,393	0	1,680,393	55.02%	CY 2006 & TDC-PT	924,552	0	707,578	216,974	1,111,729	909,654	202,075	81.82%
4	V	Grand Ronde	4,034,356	342,166	98,037	0	437,092	391,857	45,235	4,670,342	0	4,670,342	56.92%	CY 2005 & TDC-PT	2,658,358	0	2,383,631	274,727	3,095,450	2,873,525	221,925	92.83%
5	V	Jamestown S'Klallam	644,691	166,987	28,531	0	74,041	66,194	7,847	849,341	72,253	777,088	0.00%	CSC Pilot-Fixed Fee (2005 - 2007)	0	294,309	267,474	26,835	368,350	362,199	6,150	98.33%
6	V	Kalispel	536,584	340,265	13,902	19,647	19,554	18,365	1,189	881,312	214,551	666,761	20.26%	FY 2006 & TDC-PT	135,086	0	64,858	70,228	154,640	116,772	37,868	75.51%
7	V	Kootenai	481,102	25,470	15,298	0	60,468	54,316	6,152	545,590	430,792	114,798	59.30%	FY 2006 & S&F	68,075	0	58,928	9,147	128,543	128,542	0	100.00%
8	V	Lower Elwha Klallam	1,350,570	540,335	33,327	0	87,781	73,556	14,225	1,931,134	737,292	1,193,842	26.39%	FY 2005 & TDC-PT	315,055	0	293,463	21,592	402,836	400,346	2,490	99.38%
9	V	Lummi	5,676,613	779,631	138,098	0	208,373	189,289	19,084	6,507,435	0	6,507,435	25.45%	CY 2005 & TDC-PT	1,656,142	0	1,494,707	161,435	1,864,515	1,822,094	42,422	97.72%
10	V	Makah	687,901	321,161	33,146	34,700	106,154	102,009	4,145	1,077,925	114,751	963,174	38.07%	CY 2006 & TDC-PT	366,680	0	221,294	145,386	472,834	356,449	116,385	75.39%
11	V	Muckleshoot	3,249,365	227,396	0	0	169,141	151,318	17,823	3,628,079	0	3,628,079	0.00%	No Rate	0	0	0	0	169,141	151,318	17,823	89.46%
12	V	Nez Perce	6,079,836	685,662	76,213	0	337,848	304,431	33,417	6,993,716	3,297,881	3,695,835	29.65%	FY 2006 & TDC-PT	1,095,815	0	698,996	396,819	1,433,663	1,079,640	354,023	75.31%
13	V	Nisqually	1,555,743	116,905	34,347	0	93,347	84,562	8,785	1,722,863	469,161	1,253,702	54.03%	CY 2005 & TDC-PT	677,375	0	495,013	182,362	770,722	613,922	156,801	79.66%
14	V	Port Gamble S'Klallam	1,550,066	158,373	40,165	0	114,919	102,751	12,168	1,771,025	967,324	803,701	71.15%	CY 2006 & S&F	571,833	0	457,394	114,439	686,752	600,310	86,441	87.41%
15	V	Quinalt	3,836,190	420,569	77,213	0	185,340	166,213	19,127	4,345,759	6,499	4,339,260	41.07%	FY 2006 & TDC-PT	1,782,134	0	1,724,048	58,086	1,967,474	1,967,474	(0)	100.00%
16	V	Shoalwater Bay	1,503,730	59,563	19,272	0	236,939	212,276	24,663	1,756,297	2,253	1,754,044	40.09%	FY 2006 & TDC-PT	703,196	0	638,374	64,822	940,135	869,922	70,213	92.53%
17	V	Siletz	4,971,703	519,591	100,972	0	603,341	541,035	62,306	5,931,357	533,164	5,398,193	29.37%	CY 2006 & TDC-PT	1,585,449	0	1,253,729	331,720	2,188,790	1,895,736	293,054	86.61%
18	V	Skokomish	1,407,328	173,982	34,005	0	94,577	84,810	9,767	1,632,115	2,912	1,629,203	30.44%	FY 2005 & TDC-PT	495,929	0	349,653	146,276	590,506	468,468	122,038	79.33%
19	V	Squaxin Island	2,111,222	169,924	32,301	0	166,739	149,114	17,625	2,397,959	208,523	2,189,436	0.00%	CSC Pilot-Fixed Fee (2005 - 2007)	0	942,191	905,510	36,681	1,108,931	1,086,925	22,006	98.02%
20	V	Suquamish	1,149,753	76,579	21,379	0	124,833	111,937	12,896	1,316,890	146,462	1,170,428	49.26%	CY 2006 & TDC-PT	576,553	0	496,262	80,291	701,386	629,578	71,808	89.76%
21	V	Swinomish	1,837,800	275,893	34,250	0	149,501	134,010	15,491	2,213,453	285,725	1,927,728	34.75%	CY 2005 & TDC-PT	669,885	0	651,126	18,759	819,386	819,386	(0)	100.00%
22	V	Tulalip	3,686,151	301,437	59,035	0	268,154	242,080	26,074	4,170,633	8,486	4,162,147	31.32%	CY 2006 & TDC-PT	1,303,585	0	891,336	412,249	1,571,739	1,192,451	379,289	75.87%
23	V	Umatilla	4,726,659	499,032	79,855	0	592,654	530,960	61,694	5,676,796	626,796	5,050,000	36.19%	CY 2006 & TDC-PT	1,827,595	0	1,372,520	455,075	2,420,249	1,983,335	436,913	81.95%
Title V		Subtotals	57,736,966	6,914,035	1,110,875	54,347	5,130,774	4,588,559	542,215	68,128,685	8,663,174	59,465,511			18,112,694	2,579,995	16,781,123	3,911,566	25,823,462	22,500,204	3,323,259	87.13%
		AREA TOTALS	108,079,680	11,602,685	1,352,262	54,347	8,560,149	7,636,807	923,342	125,966,910	25,723,185	100,243,725			28,840,350	2,579,995	25,906,444	5,513,901	39,980,494	34,915,160	5,065,334	87.33%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2006 Contract Support Cost Data
Tucson Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Deficiency	FY 2006 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2006 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Deficiency	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Tohono O'odham Nation	3,999,262		-	-	183,301	167,535	15,766	4,166,797	86,853	4,079,944	17.98%	2005 TDC-PT	733,574	-	498,280	235,294	916,875	665,815	251,060	72.62%
2	I	Pascua Yaqui Tribe	2,636,491	232,538	46,508	-	119,765	111,041	8,724	2,933,562	41,828	2,891,734	36.43%	2006 TDC-PT	1,053,459	-	585,127	468,332	1,173,224	742,676	430,549	63.30%
Title I		Subtotals	6,635,753	232,538	46,508	0	303,066	278,576	24,490	7,100,359	128,681	6,971,678			1,787,033	0	1,083,407	703,626	2,090,099	1,408,491	681,609	67.39%
1	V		-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
Title V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0.00%
		AREA TOTALS	6,635,753	232,538	46,508	0	303,066	278,576	24,490	7,100,359	128,681	6,971,678			1,787,033	0	1,083,407	703,626	2,090,099	1,408,491	681,609	67.39%

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2005 Contract Support Cost Data

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2005 Contract Support Cost Data
Summary of all Area Offices

(A)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	IHS Area Office	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2005 Direct Cost Base	FY 2005 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2005 Negotiated Indirect Type of Costs (Non- recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	Aberdeen Area	45,176,197	3,078,178	145,832	-	2,264,041	1,900,811	363,230	50,009,354	259,664	49,749,690	11,449,418	0	8,374,429	3,074,989	13,713,459	10,421,072	3,292,387	76.0%
2	Alaska Area	312,215,574	50,356,095	16,196,651	-	25,507,116	20,205,514	5,301,602	366,580,532	26,059,030	337,222,672	109,523,146	2,551,943	64,750,845	47,324,244	137,582,205	101,153,010	36,429,195	73.5%
3	Albuquerque Area	32,640,381	1,816,134	792,922	-	4,494,336	4,090,056	404,280	37,753,649	3,888,350	33,865,299	6,525,600	-	4,856,897	1,668,703	11,019,936	9,739,875	1,280,061	88.4%
4	Bemidji Area	90,048,007	8,389,999	885,873	-	3,235,380	3,033,938	201,442	100,586,071	26,373,387	74,212,684	13,269,112	450,157	9,087,296	4,631,973	16,954,649	13,007,107	3,947,542	76.7%
5	Billings Area	40,618,322	3,829,492	694,718	-	2,973,047	2,698,438	274,609	46,451,534	19,282,075	27,169,459	5,205,934	2,252,445	6,347,126	1,111,253	10,431,426	9,740,282	691,144	93.4%
6	California Area	82,786,743	6,691,064	1,516,789	-	4,265,635	3,937,455	328,180	91,898,473	9,120,342	82,778,131	24,730,196	6,628,298	22,843,850	8,514,644	35,624,129	28,298,094	7,326,035	79.4%
7	Nashville Area	64,317,828	14,790,943	1,214,979	-	3,927,849	3,609,345	318,504	81,503,137	29,785,936	51,717,201	14,941,406	673,516	12,909,928	2,704,994	19,542,771	17,734,252	1,808,519	90.8%
8	Navajo Area	71,827,588	12,771,116	944,953	-	2,134,170	1,889,667	244,503	85,543,418	4,439,655	81,103,763	5,470,865	8,185,836	10,572,760	3,083,941	15,790,871	13,407,380	2,383,491	84.9%
9	Oklahoma Area	184,678,745	17,320,105	3,346,005	-	9,300,817	8,337,455	963,362	206,990,300	12,529,360	188,018,255	35,965,580	828,514	24,958,271	11,835,823	46,094,911	36,641,731	9,453,180	79.5%
10	Phoenix Area	58,454,253	5,784,017	-	-	3,917,411	3,682,004	235,407	67,920,274	5,896,700	62,023,574	9,550,857	1,889,688	10,675,721	764,824	15,357,956	14,357,725	1,000,231	93.5%
11	Portland Area	103,502,082	11,923,784	1,268,638	-	8,320,506	7,534,723	785,783	121,691,951	25,483,301	96,208,650	29,506,650	1,343,495	26,030,404	4,819,741	39,170,651	34,833,765	4,336,886	88.9%
12	Tucson Area	6,415,423	301,209	20,257	-	297,124	274,593	22,531	6,970,968	117,065	6,853,903	1,645,380	-	1,083,278	562,102	1,942,504	1,378,128	564,376	71.0%
	TOTALS	1,092,681,143	137,052,136	27,027,617	0	70,637,432	61,193,999	9,443,433	1,263,899,661	163,234,865	1,090,923,281	267,784,144	24,803,892	202,490,805	90,097,231	363,225,468	290,712,421	72,513,047	80.0%

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2005 Contract Support Cost Data
Aberdeen Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2005 Negotiated Indirect Type of Costs (Non- recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Cheyenne River Sioux Tribe	3,274,016	21,077			424,523	157,160	267,363	3,452,253	-	3,452,253		FY 2001 FCF	581,705	-	447,136	134,569	1,006,228	604,296	401,932	60.06%
2	I	Crow Creek Sioux Tribe	1,178,611	7,988	-		55,080	52,838	2,242	1,239,437	94,076	1,145,361	36.00%	FY 1999 FCF	412,330	-	287,755	124,575	467,410	340,593	126,817	72.87%
3	I	Spirit Lake Nation	1,331,682	3,879	-		70,576	67,703	2,873	1,403,264	-	1,403,264	24.85%	FY 2005 S&F	348,711	-	170,460	178,251	419,287	238,163	181,124	56.80%
4	I	Flandreau Santee Sioux Tribe	2,078,755	339,157	-		92,447	88,683	3,764	2,506,595	-	2,506,595	34.67%	FY 2005 Prov	869,036	-	634,896	234,140	961,483	723,579	237,904	75.26%
5	I	Pierre Indian Learning Center	153,738	-	-		8,057	7,729	328	161,467	-	161,467	0.00%	0	-	-	-	-	8,057	7,729	328	95.93%
6	I	Lower Brule Sioux Tribe	1,134,387	10,093	-		49,548	47,531	2,017	1,192,011	-	1,192,011	14.43%	FY 2003 FCF	172,007	-	122,172	49,835	221,555	169,703	51,852	76.60%
7	I	Oglala Sioux Tribe	5,430,281	268,999	13,131		277,693	266,388	11,305	5,952,537	40,000	5,912,537	36.85%	FY 2005 Prov	2,178,770	-	1,536,889	641,881	2,456,463	1,816,408	640,055	73.94%
8	I	Oglala Public Safety Commission	498,905	65,000	-		11,520	11,051	469	574,956	40,000	534,956	45.24%	FY 2003 FCF	242,014	-	258,748	(16,734)	253,534	269,799	(16,265)	106.42%
9	I	Omaha Tribe of Nebraska	7,375,753	674,131	71,060		333,975	320,426	13,549	8,299,250	-	8,299,250	18.10%	FY 2003 FCF	1,502,164	-	1,185,917	316,247	1,836,139	1,577,403	258,736	85.91%
10	I	Ponca Tribe of Nebraska	2,535,621	258,306	43,076		89,712	86,060	3,652	2,836,911	-	2,836,911	33.89%	FY 2005 FCF	961,429	-	690,992	270,437	1,051,141	820,128	231,013	78.02%
11	I	Rosebud Sioux Tribe	1,977,333	-	-		124,718	119,641	5,077	2,096,974	-	2,096,974	19.32%	FY 2005 S&F	405,135	-	247,590	157,545	529,853	367,231	162,622	69.31%
12	I	Sac & Fox Tribe of the Mississippi in Iowa	1,549,306	17,719	-		35,710	34,256	1,454	1,601,281	-	1,601,281	23.20%	FY 2003 FCF	371,497	-	269,834	101,663	407,207	304,090	103,117	74.68%
13	I	Santee Sioux Nation	2,438,906	83,505	-		35,805	34,348	1,457	2,556,759	5,000	2,551,759	15.27%	FY 2004 FCF	389,654	-	332,671	56,983	425,459	367,019	58,440	86.26%
14	I	Sisseton-Wahpeton Sioux Tribe	1,191,564	60,087	6,173		49,102	47,103	1,999	1,292,581	-	1,292,581	17.42%	FY 2004 FCF	225,168	-	224,767	401	274,270	278,043	(3,773)	101.38%
15	I	Standing Rock Sioux Tribe	2,280,295	81,478	9,094		105,523	101,227	4,296	2,453,906	-	2,453,906	16.69%	FY 2005 Prov	409,557	-	285,386	124,171	515,080	395,707	119,373	76.82%
16	I	Three Affiliated Tribes	1,513,452		3,298		48,139	46,179	1,960	1,556,333	-	1,556,333	49.48%	FY 2000 FCF	770,074	-	471,911	298,163	818,213	521,388	296,825	63.72%
17	I	Trenton Indian Service Area	2,411,651	462,697	-		200,920	171,714	29,206	3,046,062	20,000	3,026,062	16.59%	FY 2006 FCF	502,024	-	300,000	202,024	702,944	471,714	231,230	67.11%
18	I	Turtle Mountain Band of Chippewa	1,902,283	15,602	-		92,660	88,887	3,773	2,006,772	55,126	1,951,646	16.71%	FY 2005 FCF	326,120	-	266,070	60,050	418,780	354,957	63,823	84.76%
19	I	United Tribes Technical College	549,983	49,000	-		23,880	22,908	972	621,891	-	621,891	23.43%	FY 2004 FCF	145,709	-	107,154	38,555	169,589	130,062	39,527	76.69%
20	I	Winnebago Tribe of Nebraska	3,675,413	602,888	-		104,643	100,383	4,260	4,378,684	-	4,378,684	9.27%	FY 2003 FCF	405,904	-	300,268	105,636	510,547	400,651	109,896	78.47%
21	I	Yankton Sioux Tribe	694,262	56,572	-		29,810	28,596	1,214	779,430	5,462	773,968	29.77%	FY 2005 FCF	230,410	-	233,813	(3,403)	260,220	262,409	(2,189)	100.84%
Title I		Subtotals	45,176,197	3,078,178	145,832	0	2,264,041	1,900,811	363,230	50,009,354	259,664	49,749,690			11,449,418	0	8,374,429	3,074,989	13,713,459	10,421,072	3,292,387	75.99%
1	V																					0.00%
Title V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0.00%
		AREA TOTALS	45,176,197	3,078,178	145,832	0	2,264,041	1,900,811	363,230	50,009,354	259,664	49,749,690			11,449,418	0	8,374,429	3,074,989	13,713,459	10,421,072	3,292,387	75.99%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2005 Contract Support Cost Data
Alaska Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2005 Negotiated Indirect Type of Costs (Non- recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Akiachak	332,892	8,854	1,485	-	28,591	23,524	5,067	363,785	-	363,785	0.00%		-	74,769	74,769		103,360	99,778	3,582	96.53%
2	I	Council of Athabascan Tribal Governments	592,442	164	-	-	31,610	21,990	9,620	614,596	-	614,596	66.20%	2005 TDC-LE	406,863	-	377,839	29,024	438,473	399,829	38,644	91.19%
3	I	Chickaloon	9,826	15,910	3,173	-	11,562	7,836	3,726	30,399	-	30,399	35.50%	2005 FC	10,792	-	7,534	3,258	22,354	18,543	3,811	82.95%
4	I	Chitina	134,236	807	-	-	13,306	11,109	2,197	146,152	-	90,191	153.20%	2003 S&W	138,173	-	78,373	59,800	151,479	89,482	61,997	59.07%
5	I	Cook Inlet Tribal Council, Inc.	215,396	1,475,967	-	-	11,800	6,831	4,969	1,698,194	1,475,967	222,227	26.15%	2005 FC	58,112	-	50,753	7,359	69,912	57,584	12,328	82.37%
6	I	Diomedes	109,902	513	-	-	12,063	11,366	697	121,781	-	121,781	0.00%		-	74,033	72,690	1,343	86,096	84,056	2,040	97.63%
8	I	Fairbanks Native Association	537,333	152	-	-	66,181	40,110	26,071	577,595	-	577,595	18.91%	2005 FC	109,223	-	81,883	27,340	175,404	121,993	53,411	69.55%
9	I	Hoonah	305,397	7,690	1,111	-	35,021	32,354	2,667	344,330	-	344,330	0.00%		-	98,511	94,547	3,964	133,532	128,012	5,520	95.87%
10	I	Karluk	116,669	400	-	-	11,080	9,641	1,439	126,710	-	126,710	0.00%		-	68,173	66,936	1,237	79,253	76,577	2,676	96.62%
11	I	Kenaitze	1,268,559	107,372	17,397	-	39,552	36,539	3,013	1,395,073	6,311	1,388,762	22.06%	2005 FC	306,361	-	180,770	125,591	345,913	234,706	111,207	67.85%
12	I	Knik	19,939	16,643	3,318	-	7,918	7,763	155	41,027	-	41,027	23.32%	2005 TDC-LE	9,567	-	8,789	778	17,485	19,870	(2,385)	113.64%
13	I	Kwinhagak	268,858	76	-	-	34,283	33,611	672	302,545	-	302,545	23.91%	2005 FC	72,339	-	68,256	4,083	106,622	101,867	4,755	95.54%
14	I	Ninilchik	405,170	16,523	2,446	-	25,515	23,332	2,183	442,579	-	442,579	67.09%	2005 TDC-LE	296,926	-	201,561	95,365	322,441	227,339	95,102	70.51%
15	I	St. George	142,475	967	-	-	10,963	10,128	835	153,570	-	153,570	32.36%	2003 FC	49,695	-	28,659	21,036	60,658	38,787	21,871	63.94%
16	I	Tanana IRA	874,897	49,001	-	-	44,464	41,078	3,386	964,976	14,402	950,574	22.58%	2004 TDC-LE	214,640	-	184,226	30,414	259,104	225,304	33,800	86.96%
17	I	Tanana Chiefs Conference Title I	520,766	223			-	-	-	520,989		520,989	20.15%	2005 TDC-LE	104,979		68,320	36,659	104,979	68,320	36,659	65.08%
18	I	Tyonek	235,873	1,387	-	-	24,809	-	24,809	237,260	-	237,260	21.28%	2005 TDC-LE	50,489	-	71,131	(20,642)	75,298	71,131	4,167	94.47%
19	I	Ukpeagvik Inupiat Corporation	1,687,477	246,242	-	-	78,188	7,770	70,418	1,941,489	-	1,941,489	0.00%		-	562,308	497,148	65,160	640,496	504,918	135,578	78.83%
20	I	Valdez	167,761	3,808	-	-	11,162	8,401	2,761	179,970	-	179,970	37.30%	2005 TDC-LE	67,129	-	61,407	5,722	78,291	69,808	8,483	89.16%
Title I		Subtotals	7,945,868	1,952,699	28,930	0	498,068	333,383	164,685	10,203,020	1,496,680	8,650,379			1,895,288	877,794	2,275,591	497,491	3,271,150	2,637,904	633,246	80.64%

2005 Contract Support Cost Data
Alaska Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2005 Negotiated Indirect Type of Costs (Non- recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Alaska Native Tribal Health Consortium	89,326,421	15,971,822	12,217,814	-	5,529,732	3,230,148	2,299,584	96,310,577	16,390,510	76,677,198	27.18%	2005 TDC-LE	20,840,862	1,647,942	5,228,739	17,260,065	28,018,536	20,676,701	7,341,835	73.80%
2	V	Aleutian Pribilof Islands Association, Inc.	1,762,912	404,578	56,830	-	310,963	250,965	59,998	2,361,625	57,509	2,304,116	23.10%	2005 TDC-LE	532,251	-	522,524	9,727	843,214	830,319	12,895	98.47%
3	V	Arctic Slope Native Association	6,135,202	906,352	141,697	-	981,363	906,631	74,732	7,806,488	184,015	7,622,473	40.00%	2005 TDC-LE	3,048,989	-	2,365,844	683,145	4,030,352	3,414,172	616,180	84.71%
4	V	Bristol Bay Area Health Corporation	16,840,595	1,216,149	355,486	-	1,707,161	1,577,160	130,001	19,278,418	842,919	18,435,499	38.75%	2006 TDC-LE	7,143,756	-	5,453,892	1,689,864	8,850,917	7,386,538	1,464,379	83.46%
5	V	Council of Athabaskan Tribal Governments	1,031,751	8,352	1,591	-	31,321	28,936	2,385	1,067,448	7,954	1,059,494	66.20%	2005 TDC-LE	701,385	-	459,861	241,524	732,706	490,388	242,318	66.93%
6	V	Chugachmuit	2,976,966	509,787	76,273	-	208,501	192,624	15,877	3,603,104	94,020	3,509,084	47.70%	2005 TDC-LE	1,673,833	-	1,131,453	542,380	1,882,334	1,400,350	481,984	74.39%
7	V	Copper River Native Association	1,474,889	308,239	42,690	-	189,840	158,049	31,791	1,898,487	72,728	1,825,759	28.80%	2005 TDC-LE	525,819	-	487,300	38,519	715,659	688,039	27,620	96.14%
8	V	Eastern Aleutian Tribes, Inc.	2,165,737	522,800	57,658	-	136,865	91,056	45,809	2,721,935	69,997	2,651,938	47.00%	2006 TDC-LE	1,246,411	-	332,303	914,108	1,383,276	481,017	902,259	34.77%
9	V	Eklutna	113,814	34,585	6,500	-	4,742	4,381	361	146,280	-	146,280	0.00%		-	26,207	19,391	6,816	30,949	30,272	677	97.81%
10	V	Kodiak Area Native Association	4,795,580	791,886	111,746	-	350,644	323,942	26,702	5,799,662	136,746	5,662,916	24.50%	2005 TDC-LE	1,387,414	-	1,134,729	252,685	1,738,058	1,570,417	167,641	90.35%
11	V	Ketchikan Indian Community	4,058,568	610,337	73,351	-	793,924	733,467	60,457	5,329,021	29,997	5,299,024	59.08%	2003 TDC-LE	3,130,663	-	1,619,947	1,510,716	3,924,587	2,426,765	1,497,822	61.83%
12	V	Maniilaq	22,063,479	2,193,201	291,417	-	2,174,041	2,008,485	165,556	25,973,748	308,671	25,665,077	37.93%	2004 TDC-LE	9,734,764	-	7,639,597	2,095,167	11,908,805	9,939,499	1,969,306	83.46%
13	V	Metlakatla	5,626,520	262,840	36,975	-	366,065	108,822	257,243	5,961,207	576,392	5,384,815	31.66%	2005 FC	1,704,832	-	554,252	1,150,580	2,070,897	700,049	1,370,848	33.80%
14	V	Mount Sanford Tribal Consortium	615,884	40,360	6,939	-	72,416	45,578	26,838	694,883	1,527	693,356	27.20%	2006 TDC-LE	188,593	-	173,669	14,924	261,009	226,186	34,823	86.66%
15	V	Norton Sound Health Corporation	15,628,182	3,888,288	294,708	-	1,554,124	1,437,985	116,139	20,659,747	290,777	20,368,970	26.45%	2005 TDC-LE	5,387,593	-	4,025,642	1,361,951	6,941,717	5,758,335	1,183,382	82.95%
16	V	Southcentral Foundation	44,058,689	7,060,128	679,712	-	3,223,250	2,616,283	606,967	53,055,388	2,489,888	50,565,500	36.09%	2005 TDC-LE	18,249,089	-	11,338,884	6,910,205	21,472,339	14,634,879	6,837,460	68.16%
17	V	SouthEast Alaska Regional Health Consortium	28,810,951	3,554,245	432,232	-	2,454,574	2,272,456	182,118	34,205,420	674,110	33,531,310	25.30%	2005 TDC-LE	8,483,421	-	5,684,199	2,799,222	10,937,995	8,388,887	2,549,108	76.69%
18	V	Seldovia	691,570	92,418	16,460	-	59,268	18,137	41,131	785,665	-	785,665	48.80%	2005 TDC-LE	383,405	-	248,277	135,128	442,673	282,874	159,799	63.90%
19	V	Tanana Chiefs Conference	22,823,503	3,401,515	469,093	-	1,374,716	1,235,074	139,642	26,990,999	596,108	26,394,891	20.15%	2006 TDC-LE	5,318,571	-	3,407,240	1,911,331	6,693,287	5,111,407	1,581,880	76.37%
20	V	Yakutat	258,174	15,347	2,589	-	24,075	22,242	1,833	293,174	6,892	286,282	27.95%	2005 FC	80,016	-	71,918	8,098	104,091	96,749	7,342	92.95%
21	V	Yukon-Kuskokwim Health Corporation	33,010,319	6,610,167	795,960	-	3,461,463	2,609,710	851,753	41,434,236	1,731,590	39,702,646	45.00%	2005 TDC-LE	17,866,191	-	10,575,593	7,290,598	21,327,654	13,981,263	7,346,391	65.55%
Title V		Subtotals	304,269,706	48,403,396	16,167,721	0	25,009,048	19,872,131	5,136,917	356,377,512	24,562,350	328,572,293			107,627,858	1,674,149	62,475,254	46,826,753	134,311,055	98,515,106	35,795,949	73.35%
		AREA TOTALS	312,215,574	50,356,095	16,196,651	0	25,507,116	20,205,514	5,301,602	366,580,532	26,059,030	337,222,672			109,523,146	2,551,943	64,750,845	47,324,244	137,582,205	101,153,010	36,429,195	73.52%

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2005 Contract Support Cost Data
Albuquerque Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2005 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Albuquerque Area Indian Health Board, Inc.	553,026	23,145	110,605	0	89,974	87,909	2,065	553,475	70,900	482,575	70.22%	2005 FCF	338,864	-	230,331	108,533	428,838	428,845	(7)	100.00%
2	I	Acoma	575,060	18,429	8,979	0	52,674	49,174	3,500	633,684	155,000	478,684	27.32%	2005 FCF	130,776	-	111,273	19,503	183,450	169,426	14,024	92.36%
3	I	Alamo	2,779,195	101,858	39,375	0	478,345	395,953	82,392	3,237,631	122,441	3,115,190	15.64%	07-2004-6-2005 FCF	487,216	-	319,506	167,710	965,561	754,834	210,727	78.18%
4	I	Canoncito	277,816	16,765	10,505	0	114,657	107,495	7,162	391,571	0	391,571	42.33%	2005 FCF	165,752	-	166,812	(1,060)	280,409	284,812	(4,403)	101.57%
5	I	Cochiti	86,538	1,856	39	0	31,738	29,629	2,109	117,984	0	117,984	33.42%	Jan-Dec 2005 FCF	39,430	-	34,174	5,256	71,168	63,842	7,326	89.71%
6	I	Eight Northern Indian Pueblos Council	821,749	29,556	79,468	0	87,758	83,566	4,192	855,403	0	855,403	20.16%	04-2004 - 03-2005 FCF	172,449	-	114,274	58,175	260,207	277,308	(17,101)	106.57%
7	I	Five Sandoval Indian Pueblos, Inc.	411,152	9,244	16,062	0	69,643	65,015	4,628	469,349	0	469,349	13.20%	1/2004-Amd Provisional	61,954	-	48,374	13,580	131,597	129,451	2,146	98.37%
8	I	Isleta	7,558,045	170,631	71,981	0	623,404	593,819	29,585	8,250,514	882,660	7,367,854	15.27%	2004 FCF	1,125,071	-	669,349	455,722	1,748,475	1,335,149	413,326	76.36%
9	I	Jemez	5,664,789	489,279	140,687	0	747,162	711,470	35,692	6,724,851	1,213,518	5,511,333	21.06%	10/120/04-9/30/2005 FCF	1,160,687	-	744,455	416,232	1,907,849	1,596,612	311,237	83.69%
10	I	Jicarilla	997,114	67,427	11,774	0	98,957	95,747	3,210	1,148,514	1,842	1,146,672	30.62%	Jan-Dec 2003 FCF	351,111	-	213,995	137,116	450,068	321,516	128,552	71.44%
11	I	Laguna	961,531	14,662	17,756	0	110,381	103,047	7,334	1,061,484	0	1,061,484	21.43%	2005 FCF	227,476	-	175,977	51,499	337,857	296,780	41,077	87.84%
12	I	Mescalero	781,253	118,014	15,068	0	173,010	152,266	20,744	1,036,465	5,385	1,031,080	19.28%	2005 FCF	198,792	-	180,008	18,784	371,802	347,342	24,460	93.42%
13	I	Nambe	86,122	615	26	0	15,101	10,250	4,851	96,961	0	96,961	15.40%	2004 FCF	14,932	-	11,959	2,973	30,033	22,235	7,798	74.04%
14	I	Picuris	68,211	3,432	7	0	12,669	11,828	841	83,464	0	83,464	21.60%	Jan-Dec 1998 Final	18,028	-	11,141	6,887	30,697	22,976	7,721	74.85%
15	I	Pojoaque	84,783	4,352	13	0	24,368	18,035	6,333	107,157	0	107,157	22.30%	10/120/04-9/30/2005 FCF	23,896	-	20,415	3,481	48,264	38,463	9,801	79.69%
16	I	Ramah	2,027,580	154,253	15,761	0	532,914	489,327	43,587	2,655,399	222,330	2,433,069	15.55%	2003 FCF	378,342	-	387,585	(9,243)	911,256	892,673	18,583	97.96%
17	I	San Felipe	1,378,828	23,661	21,441	0	142,291	133,195	9,096	1,514,243	342,715	1,171,528	19.64%	Jan-Dec 2005 FCF	230,088	-	218,711	11,377	372,379	373,347	(968)	100.26%
18	I	San Ildefonso	76,972	5,741	25	0	18,716	17,472	1,244	100,160	0	100,160	33.98%	Jan-Dec 2004 FCF	34,034	-	20,226	13,808	52,750	37,723	15,027	71.51%
19	I	San Juan	86,222	5,739	80	0	32,118	22,244	9,874	114,125	0	114,125	29.23%	Jan-Dec 2005 FCF	33,359	-	29,126	4,233	65,477	51,450	14,027	78.58%
20	I	Sandia	136,248	8,195	8,570	0	27,964	26,106	1,858	161,979	0	161,979	24.89%	Jan-Dec 2004 FCF	40,317	-	27,764	12,553	68,281	62,440	5,841	91.45%
21	I	Santa Clara	140,876	1,705	56	0	14,421	13,463	958	155,988	0	155,988	14.17%	Jan-Dec 2005 FCF	22,103	-	29,550	(7,447)	36,524	43,069	(6,545)	117.92%
22	I	Santa Fe Indian School	60,299	0	0	0	15,214	12,313	2,901	72,612	787	71,825	12.30%	Jul 2004-Jun 2005 FCF	8,834	-	7,363	1,471	24,048	19,676	4,372	81.82%
23	I	Santo Domingo	663,693	12,058	25,207	0	58,936	55,126	3,810	705,670	0	705,670	18.46%	10/2003-9/2004 FCF	130,267	-	112,173	18,094	189,203	192,506	(3,303)	101.75%
24	I	Southern Ute CAP	715,455	0	11,311	0	84,136	87,814	(3,678)	791,958	0	791,958	9.98%	Jan-Dec 2005 FCF	79,037	-	65,620	13,417	163,173	164,745	(1,572)	100.96%
25	I	Southern Ute Tribe	156,556	0	84	0	62,297	54,921	7,376	211,393	0	211,393	29.61%	10/2004-9/2005 FCF	62,593	-	12,041	50,552	124,890	67,046	57,844	53.68%
26	I	Taos	366,912	9,810	14,135	0	41,237	35,329	5,908	397,916	0	397,916	22.88%	FY 2002 TDC-PT	91,043	-	83,869	7,174	132,280	133,333	(1,053)	100.80%
27	I	Tesuque	80,655	1,421	17	0	11,054	10,320	734	92,379	0	92,379	28.80%	Jan-Dec 2003 FCF	26,605	-	19,757	6,848	37,659	30,094	7,565	79.91%
28	I	Ute Mountain Ute	836,437	17,205	17,373	0	161,208	140,819	20,389	977,088	2,449	974,639	25.51%	2003 FCF	248,630	-	223,267	25,363	409,838	381,459	28,379	93.08%
29	I	Ysleta Del Sur	2,245,337	85,389	41,908	0	227,815	212,679	15,136	2,501,497	717,504	1,783,993	20.70%	Jan-Dec 2002 FCF	369,287	-	348,580	20,707	597,102	603,167	(6,065)	101.02%
30	I	Zuni	1,961,927	421,692	114,609	0	334,174	263,725	70,449	2,532,735	150,819	2,381,916	10.69%	Jan-Dec 2003 FCF	254,627	-	219,222	35,405	588,801	597,556	(8,755)	101.49%
Title I		Subtotals	32,640,381	1,816,134	792,922	0	4,494,336	4,090,056	404,280	37,753,649	3,888,350	33,865,299			6,525,600	0	4,856,897	1,668,703	11,019,936	9,739,875	1,280,061	88.38%
1	V		-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
Title V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0.00%
		AREA TOTALS	32,640,381	1,816,134	792,922	0	4,494,336	4,090,056	404,280	37,753,649	3,888,350	33,865,299			6,525,600	0	4,856,897	1,668,703	11,019,936	9,739,875	1,280,061	88.38%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2005 Contract Support Cost Data
Bemidji Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non- Recurring) Based On IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type Costs Negotiated With the IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Little Traverse	2,409,630	308,228	0	0	29,671	27,641	2,030	2,745,499	1,074,525	1,670,974	33.12%	CY 05 TDC-PT	553,427	-	312,779	240,648	583,098	340,420	242,678	58.38%
2	I	Little River Band	1,083,805	198,461	-	0	16,864	15,705	1,159	1,297,971	410,130	887,841	34.30%	CY 03 TDC-PT	304,529	-	165,181	139,348	321,393	180,886	140,507	56.28%
3	I	Pokagon	2,629,482	6,344	0	0	72,607	67,641	4966	2,703,467	1,864,295	839,172	74.16%	FY 05 SAL ONLY	622,330	-	508,004	114326	694,937	575,645	119,292	82.83%
4	I	Lac Courte Oreilles	3,706,788	372,446	34,204	0	110,023	102,490	7,533	4,147,520	1,500,000	2,647,520	20.73%	FY 04 TDC-PT	548,831	-	447,014	101,817	658,854	583,708	75,146	88.59%
5	I	Grand Portage	661,793	68,385	9073	0	12,802	11,921	881	733,026	173,678	559,348	14.97%	FY 05 TDC-PT	83,734	-	66,046	17,688	96,536	87,040	9,496	90.16%
6	I	White Earth	2,902,660	15,590	-	0	57,865	53,907	3,958	2,972,157	213,600	2,758,557	15.00%	FY 05 TDC-PT	413,784	-	267,311	146,473	471,649	321,218	150,431	68.11%
7	I	Upper Sioux	503,161	12,029	-	0	21,094	19,654	1440	534,844	260,000	274,844	22.58%	FY 05 TDC-PT	62,060	-	39,050	23,010	83,154	58,704	24,450	70.60%
8	I	Gun Lake (Match-Be-Nash-She-Wish)	357,624	47,411	8,789	0	9,889	9,889	-	406,135	100,000	306,135	20.84%	FY 05 TDC-PT	63,799	-	76,435	(12,636)	73,688	95,113	(21,425)	129.08%
9	I	Huron Potawatomi	630,921	171,835	9618	0	40,997	29,165	11832	822,303	42278	780,025	27.30%	CY 05 TDC-PT	212,947	-	104,429	108,518	253,944	143,212	110,732	56.40%
10	I	Red Lake	8,154,067	993,548	71,237	0	307,599	286,555	21,044	9,362,933	3,840,349	5,522,584	14.66%	FY 05 SAL ONLY	809,611	-	468,989	340,622	1,117,210	826,781	290,429	74.00%
11	I	Red Cliff	1,791,093	280,765	18,335	0	43,717	40,722	2,995	2,094,245	382,951	1,711,294	39.14%	FY 04 TDC-PT	669,800	-	642,285	27,515	713,517	701,342	12,175	98.29%
12	I	Lac Du Flambeau	2,970,911	394,627	29639	0	156,676	144,795	11,881	3,480,694	1,434,537	2,046,157	30.25%	FY 05 SAL ONLY	618,962	-	336,795	282,167	775,638	511,229	264,409	65.91%
13	I	Menominee	6,409,482	624,753	77,881	0	171,565	159,825	11,740	7,116,179	192,681	6,923,498	12.15%	FY 05 TDC-PT	841,205	-	428,397	412,808	1,012,770	666,103	346,667	65.77%
14	I	Leech Lake	3,103,553	288,246	37088	0	56,399	52,542	3,857	3,407,253	743,642	2,663,611	20.92%	FY 05 TDC-PT	557,227	-	169,332	387,895	613,626	258,962	354,664	42.20%
15	I	Bay Mills	1,520,943	201,810	19366	0	106,480	99,196	7,284	1,802,583	819,121	983,462	22.87%	CY 05 S&F	224,918	-	174,634	50,284	331,398	293,196	38,202	88.47%
16	I	GLITC, INC.	292,893	0	0	0	28,311	26,375	1,936	319,268	10,065	309,203	27.43%	FY 05 S&F	84,814	-	54,670	30,144	113,125	81,045	32,080	71.64%
17	I	Stockbridge-Munsee	2,031,567	130,401	-	0	93,284	86,900	6,384	2,248,868	550,045	1,698,823	0.00%	Type Cost	-	228,151	194,853	33,298	321,435	281,753	39,682	87.65%
18	I	Hannahville	1,104,286	150,770	10019	0	25,944	24,166	1,778	1,269,203	761,877	507,326	45.83%	FY 05 SAL ONLY	232,508	-	170,172	62,336	258,452	204,357	54,095	79.07%
19	I	Prairie Island	544,456	32,815	0	0	6,091	5,679	412	582,950	206,473	376,477	0.00%	Type Cost	-	71,812	53,311	18,501	77,903	58,990	18,913	75.72%
20	I	St. Croix	1,852,561	175,970	14,322	0	53,611	49,946	3665	2,064,155	816,134	1,248,021	21.74%	FY 04 SAL ONLY	271,320	-	159,655	111,665	324,931	223,923	101,008	68.91%
21	I	Bad River	2,084,545	34,593	-	0	34,968	32,576	2,392	2,151,714	1,144,880	1,006,834	9.90%	FY 05 TDC-PT	99,677	-	89,688	9,989	134,645	122,264	12,381	90.80%
22	I	Ho-Chunk	4,478,757	459,466	37,898	0	164,422	164,422	0	5,064,747	1,171,908	3,892,839	7.02%	FY 05 TDC-PT	273,277	-	389,132	(115,855)	437,699	591,452	(153,753)	135.13%
23	I	Sokaogon	644,058	23,144	0	0	15,679	14,610	1069	681,812	392,800	289,012	19.50%	FY 05 TDC-PT	56,357	-	44,281	12,076	72,036	58,891	13,145	81.75%
24	I	Saginaw	2,471,835	323,576	21,546	0	55,158	51,385	3,773	2,825,250	602,767	2,222,483	17.89%	FY 04 TDC-PT	397,602	-	272,485	125,117	452,760	345,416	107,344	76.29%
25	I	Lower Sioux	806,089	2,000	0	0	14,777	13,494	1,283	821,583	-	821,583	0.00%	Lowest Rate	-	32,783	13,340	19,443	47,560	26,834	20,726	56.42%
26	I	Lac Vieux Desert	940,077	42,395	0	0	24,816	23,114	1,702	1,005,586	226,971	778,615	15.39%	CY04 SAL ONLY	119,829	-	86,585	33,244	144,645	109,699	34,946	75.84%
27	I	ITC of Michigan	94,358	27,889	0	0	108,849	101,405	7,444	223,652	-	223,652	18.16%	FY'05 TDC-PT	40,615	-	28,060	12,555	149,464	129,465	19,999	86.62%
Title I		Subtotals	56,181,395	5,387,497	399,015	0	1,840,158	1,715,720	124,438	62,885,597	18,935,707	43,949,890			8,163,163	332,746	5,762,913	2,732,996	10,336,067	7,877,648	2,458,419	76.22%

2005 Contract Support Cost Data
Bemidji Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non- Recurring) Based On IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type Costs Negotiated With the IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Bois Forte	1,867,391	89,643	20,949	0	59,670	55,585	4,085	1,991,670	309,372	1,682,298	22.73%	FY 05 TDC-PT	382,386	-	302,062	80,324	442,056	378,596	63,460	85.64%
2	V	Fond Du Lac	5,691,551	568,287	102,077	0	273,486	273,486	0	6,431,247	1,000,000	5,431,247	9.15%	FY 05 S&F	496,959	-	440,111	56,848	770,445	815,674	(45,229)	105.87%
3	V	Forest County	825,041	139,639	12,441	0	16,581	15,444	1,137	967,683	299,257	668,426	15.69%	FY 05 S&F	104,876	-	34,691	70,185	121,457	62,576	58,881	51.52%
4	V	Grand Traverse	2,109,662	221,049	26,311	0	49,518	46,133	3,385	2,350,533	337,620	2,012,913	25.58%	FY 05 S&F	514,903	-	421,855	93,048	564,421	494,299	70,122	87.58%
5	V	Keweenaw Bay	2,213,326	221,252	19,241	0	77,042	71,769	5273	2,487,106	619,421	1,867,685	34.03%	FY 05 SAL ONLY	635,573	-	309,861	325,712	712,615	400,871	311,744	56.25%
6	V	Mille Lacs	2,842,849	211,694	36,217	0	57,188	53,272	3,916	3,071,598	655,105	2,416,493	14.02%	FY 05 TDC-PT	338,792	-	227,051	111,741	395,980	316,540	79,440	79.94%
7	V	Oneida	8,157,913	754,900	117,094	0	247,665	230,724	16,941	9,026,443	2,444,693	6,581,750	16.31%	FY 04 SAL ONLY	1,073,483	-	647,785	425,698	1,321,148	995,603	325,545	75.36%
8	V	Sault Ste. Marie	9,408,773	760,676	139,345	0	600,986	559,853	41,133	10,589,957	1,772,212	8,817,745	17.68%	CY 05 TDC-PT	1,558,977	-	893,472	665,505	2,159,963	1,592,670	567,293	73.74%
9	V	Shakopee	750,106	35,362	13,183	0	13,086	11,952	1,134	784,237	0	784,237	0.00%	Type Cost	-	117,411	47,495	69,916	130,497	72,630	57,867	55.66%
Title V		Subtotals	33,866,612	3,002,502	486,858	0	1,395,222	1,318,218	77,004	37,700,474	7,437,680	30,262,794			5,105,949	117,411	3,324,383	1,898,977	6,618,582	5,129,459	1,489,123	77.50%
		AREA TOTALS	90,048,007	8,389,999	885,873	0	3,235,380	3,033,938	201,442	100,586,071	26,373,387	74,212,684			13,269,112	450,157	9,087,296	4,631,973	16,954,649	13,007,107	3,947,542	76.72%

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2005 Contract Support Cost Data
Billings Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title No. I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2005 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2005 Negotiated Indirect Type of Costs (Non- recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Blackfeet Tribal Health Department	2,718,884	18,004	-	-	142,456	128,142	14,314	2,865,030	574,815	2,290,215	18.98%	FY 2005 (S&F)	434,683	-	413,135	21,548	577,139	541,277	35,862	93.79%
2	I	Crow Tribe	1,978,180	7,257	-	-	63,958	57,531	6,427	2,042,968	1,027,750	1,015,218	29.63%	FY 2005 (TDC-PT)	300,809	-	479,273	(178,464)	364,767	536,804	(172,037)	147.16%
3	I	Fort Belknap Community Council	2,509,404	22,058	-	-	108,168	97,298	10,870	2,628,760	-	2,628,760	27.41%	FY 2004 (TDC-PT)	720,543	-	607,294	113,249	828,711	704,592	124,119	85.02%
4	I	Fort Peck Tribal Health Project	2,530,990	31,520	-	-	150,350	132,429	17,921	2,694,939	181,036	2,513,903	9.07%	FY 2005 (TDC-PT)	228,011	-	207,969	20,042	378,361	340,398	37,963	89.97%
5	I	Northern Cheyenne Board of Health	4,425,113	32,141	72,182	-	772,540	694,906	77,634	5,079,978	2,555,710	2,524,268	22.89%	FY 2003 (SAL)	577,805	-	605,278	(27,473)	1,350,345	1,372,366	(22,021)	101.63%
6	I	Eastern Shoshone Business Council	716,409	15,000	9,746	-	89,561	80,561	9,000	802,224	-	802,224	28.75%	CY 2004 (TDC-PT)	230,639	-	198,806	31,833	320,200	289,113	31,087	90.29%
7	I	Northern Arapaho Business Council	1,345,111	18,476	8,219	-	143,768	129,424	14,344	1,484,792	-	1,484,792	29.73%	CY 2005 (TDC-PT)	441,429	-	433,384	8,045	585,197	571,027	14,170	97.58%
Title I		Subtotals	16,224,091	144,456	90,147	0	1,470,801	1,320,291	150,510	17,598,691	4,339,311	13,259,380			2,933,919	0	2,945,139	(11,220)	4,404,720	4,355,577	49,143	98.88%
1	V	Confederated Salish & Kootenai Tribes	16,273,585	2,223,958	438,971	-	647,111	573,995	73,116	18,632,567	10,512,427	8,120,140	27.98%	FY 2005 (TDC-PT)	2,272,015	-	1,726,143	545,872	2,919,126	2,739,109	180,017	93.83%
2	V	Chippewa Cree Tribe of the Rocky Boy's	8,120,646	1,461,078	165,600	-	855,135	804,152	50,983	10,220,276	4,430,337	5,789,939	0.00%	IDC TYPE COSTS	-	2,252,445	1,675,844	576,601	3,107,580	2,645,596	461,984	85.13%
Title V		Subtotals	24,394,231	3,685,036	604,571	0	1,502,246	1,378,147	124,099	28,852,843	14,942,764	13,910,079			2,272,015	2,252,445	3,401,987	1,122,473	6,026,706	5,384,705	642,001	89.35%
		AREA TOTALS	40,618,322	3,829,492	694,718	0	2,973,047	2,698,438	274,609	46,451,534	19,282,075	27,169,459			5,205,934	2,252,445	6,347,126	1,111,253	10,431,426	9,740,282	691,144	93.37%

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2005 Contract Support Cost Data
California Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2005 IDC Need (Non-Recurring) Based On IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency (Memo Only)	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Cabazon	70,350	10	1,093	-	9,045	8,311	734	77,578	-	77,578	62.95%	FY 2005 TDC-PT	48,835	-	49,987	(1,152)	57,880	59,391	(1,511)	102.61%
2	I	CRIHB Consolidated	14,354,209	796,104	354,253	-	662,893	606,300	56,593	15,402,360	1,758,322	13,644,038	0.00%	FY 2005 IDCT	-	6,628,298	4,639,487	1,988,811	7,291,191	5,600,040	1,691,151	76.81%
3	I	Central Valley	4,908,753	527,884	95,160	-	102,162	95,746	6,416	5,437,223	105,452	5,331,771	34.19%	FY 2005 IDCT	1,822,933	-	1,087,017	735,916	1,925,095	1,277,923	647,172	66.38%
4	I	Chapa De	3,873,194	110,126	59,092	-	165,048	151,668	13,380	4,075,896	20,692	4,055,204	33.76%	FY 2005 IDCT	1,369,037	-	1,086,710	282,327	1,534,085	1,297,470	236,615	84.58%
5	I	Cold Springs	167,545	-	-	-	3,835	3,524	311	171,069	-	171,069	36.75%	CY 2005TDC-PT	62,868	-	34,639	28,229	66,703	38,163	28,540	57.21%
6	I	Colusa	221,813	8,759	-	-	1,592	1,428	164	232,000	-	232,000	8.24%	FY 2004 IDCT	19,117	-	16,657	2,460	20,709	18,085	2,624	87.33%
7	I	Consolidated Tribal Health	2,593,241	637,243	56,033	-	76,987	72,296	4,691	3,246,747	581,247	2,665,500	46.20%	FY 2005 TDC-PT	1,231,461	-	706,574	524,887	1,308,448	834,903	473,545	63.81%
8	I	Coyote Valley	224,649	-	-	-	6,238	5,843	395	230,492	-	230,492	15.79%	CY 2004 TDC-PT	36,395	-	36,191	204	42,633	42,034	599	98.59%
9	I	Feather River Tribal Health	3,099,711	279,122	71,141	-	125,878	120,808	5,070	3,428,500	1,190,908	2,237,592	40.90%	FY 2005 TDC-PT	915,175	-	848,262	66,913	1,041,053	1,040,211	842	99.92%
10	I	Greenville	1,259,044	134,046	15,894	-	42,259	38,925	3,334	1,416,121	742,410	673,711	26.40%	CY 2005 Salaries	177,860	-	133,881	43,979	220,119	188,700	31,419	85.73%
11	I	Guidiville	139,684		-	-	6	6	-	139,690	-	139,690	90.74%	CY 2004 TDC-PT	126,755	-	105,156	21,599	126,761	105,162	21,599	82.96%
12	I	Hopland	193,350	1,200	-	-	3,755	3,449	306	197,999	-	197,999	31.76%	CY 2005 TDC-PT	62,884	-	52,041	10,843	66,639	55,490	11,149	83.27%
13	I	Indian Health Council	5,697,202	827,858	119,522	-	213,099	195,794	17,305	6,601,332	248,695	6,352,637	38.30%	CY 2004 TDC-PT	2,433,060	-	1,449,823	983,237	2,646,159	1,765,139	881,020	66.71%
14	I	Lake Country Tribal Health	1,624,894	50,639	-	-	42,826	39,359	3,467	1,714,892	18,754	1,696,138	31.00%	FY 2004 IDCT	525,803	-	460,487	65,316	568,629	499,846	68,783	87.90%
15	I	Lytton	90,185	-	-	-	5,796	5,433	363	95,618	-	95,618	54.25%	CY 2005 TDC-PT	51,873	-	46,650	5,223	57,669	52,083	5,586	90.31%
16	I	Modoc	510,208	6,710	7,609	-	20,717	19,042	1,675	528,351	-	528,351	58.00%	FY 2005 IDCT	306,444	-	249,026	57,418	327,161	275,677	51,484	84.26%
17	I	Pinoleville	35,223		155	-	2,032	1,904	128	36,972	-	36,972	16.69%	CY 2005 TDC-PT	6,171	-	5,106	1,065	8,203	7,165	1,038	87.35%
18	I	Pit Rver	1,542,028	30,855	20,668	-	63,237	59,146	4,091	1,611,361		1,611,361	30.06%	FY 2005 IDCT	484,375	-	416,997	67,378	547,612	496,811	50,801	90.72%
19	I	Quartz Valley	150,152	984	-	-	4,222	3,877	345	155,013	-	155,013	25.67%	CY 2005 TDC-PT	39,792	-	38,952	840	44,014	42,829	1,185	97.31%
20	I	Round Valley	1,402,534	604,656	-	-	71,027	65,261	5,766	2,072,451	241,783	1,830,668	14.39%	2005 TDC-PT	263,433	-	477,853	(214,420)	334,460	543,114	(208,654)	162.39%
21	I	Santa Ynez	890,955	26,616	12,350	-	26,502	24,348	2,154	929,569	376,522	553,047	45.30%	FY 2005 Salaries	250,530	-	137,881	112,649	277,032	174,579	102,453	63.02%
22	I	Scotts Valley	183,288	-	-	-	15,672	14,393	1,279	197,681	-	197,681	17.82%	CY 2005 TDC-PT	35,227	-	36,017	(790)	50,899	50,410	489	99.04%
23	I	Sherwood Valley	100,487	600	-	-	3,457	3,176	281	104,263	-	104,263	39.55%	CY 2005TDC-pt	41,236	-	28,484	12,752	44,693	31,660	13,033	70.84%
24	I	Sierra Tribal Consortium	551,429	29,987	-	-	38,730	35,587	3,143	617,003	5,516	611,487	53.27%	FY 2005 IDCT	325,739	-	269,455	56,284	364,469	305,042	59,427	83.69%
25	I	Southern Indian Health	3,841,655	354,321	95,488	-	650,468	609,412	41,056	4,709,900	273,147	4,436,753	22.40%	2005 TDC-PT	993,833	-	723,443	270,390	1,644,301	1,428,343	215,958	86.87%
26	I	Susanville Indian Rancheria	1,207,335	125,521	18,989	-	124,360	114,212	10,148	1,428,079	101,943	1,326,136	32.10%	CY 2005 TDC-PT	425,690	-	307,032	118,658	550,050	440,233	109,817	80.04%
27	I	Sycuan	213,360	92,859	-	-	4,182	4,018	164	310,237	117,737	192,500	33.32%	FY 2005 IDCT	64,141	-	57,489	6,652	68,323	61,507	6,816	90.02%
28	I	Table Mountain	58,853	418		-	6,072	5,689	383	64,960	-	64,960	10.80%	2005 IDCT	7,016	-	6,435	581	13,088	12,124	964	92.63%
29	I	Toiyabe	3,512,824	288,301	24,159	-	169,053	155,306	13,747	3,932,272	1,126,913	2,805,359	30.30%	FY 2005 TDC-PT	850,024	-	696,148	153,876	1,019,077	875,613	143,464	85.92%
30	I	Tule River Indain Health	3,164,412	120,224	-	-	117,660	108,096	9,564	3,392,732	1,045,535	2,347,197	33.80%	FY 2005 IDCT	793,353		559,709	233,644	911,013	667,805	243,208	73.30%
31	I	TuleRiver Tribal Council	424,852	18,847	-	-	33,659	30,918	2,741	474,617	3,847	470,770	13.76%	FY 2005 TDC-PT	64,778	-	54,316	10,462	98,437	85,234	13,203	86.59%
32	I	Tuolumne Band of Me Wuk	181,951	184,831	-	-	6,082	5,785	297	372,567	-	372,567	0.00%	None wished by Tribe	-	-	-	-	6,082	5,785	297	95.12%
Title I		Subtotals	56,489,370	5,258,721	951,606	0	2,818,551	2,609,060	209,491	63,405,545	7,959,423	55,446,122			13,835,838	6,628,298	14,817,905	5,646,231	23,282,687	18,378,571	4,904,116	78.94%
1	V	Hoopa	3,669,017	500,752	92,162	-	202,427	186,010	16,417	4,263,617	275,847	3,987,770	30.01%	FY 2005 TDC-LE	1,196,730	-	943,993	252,737	1,399,157	1,222,165	176,992	87.35%

2005 Contract Support Cost Data
California Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2005 IDC Need (Non-Recurring) Based On IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency (Memo Only)	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
2	V	Karuk	2,042,438	247,128	31,930		72,970	65,917	7,053	2,323,553	451,758	1,871,795	60.08%	FY 2005 Salaries	1,124,574	-	1,024,877	99,697	1,197,544	1,122,724	74,820	93.75%
3	V	Northern Valley	1,649,609	201,753	23,590	-	60,113	55,243	4,870	1,883,015	94,963	1,788,052	38.70%	06/2005 TDC-PT	691,976	-	588,637	103,339	752,089	667,470	84,619	88.75%
4	V	Redding	4,795,951	173,884	108,675	-	442,319	406,338	35,981	5,267,498	104,100	5,163,398	46.05%	CY 2005 TDC-PT	2,377,745	-	1,629,078	748,667	2,820,064	2,144,091	675,973	76.03%
5	V+I	Riverside- San Bernardino County	14,140,358	308,826	308,826		669,255	614,887	54,368	14,755,245	234,251	14,520,994	0.00%	Blended	5,503,333	-	3,839,360	1,663,973	6,172,588	4,763,073	1,409,515	77.16%
Title V		Subtotals	26,297,373	1,432,343	565,183	0	1,447,084	1,328,395	118,689	28,492,928	1,160,919	27,332,009			10,894,358	0	8,025,945	2,868,413	12,341,442	9,919,523	2,421,919	80.38%
		AREA TOTALS	82,786,743	6,691,064	1,516,789	0	4,265,635	3,937,455	328,180	91,898,473	9,120,342	82,778,131			24,730,196	6,628,298	22,843,850	8,514,644	35,624,129	28,298,094	7,326,035	79.44%

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2005 Contract Support Cost Data
Nashville Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2005 IDC Need (Non-Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Alabama-Coushatta	1,054,235	46,722	0	0	\$191,518	187,763	3,755	1,288,720	941,479	347,241	64.63%	CY 2004 SW	224,422	-	224,422	-	415,940	412,185	3,755	99.10%
2	I	Catawba	-	-	0	0	\$0	-	-	-	-	-			-	-	-	-	-	-	-	0.00%
3	I	Cayuga	246,820	25,000	0	0	\$0	0	0	271,820	0	271,820	0.00%		-	-	0	0	0	0	0	100.00%
4	I	Coushatta La	662,286	90,664	0	0	\$20,941	20,530	411	773,480	403,469	370,011	20.50%	CY 2005 TDC	75,852	-	75,852	-	96,793	96,382	411	99.58%
5	I	Jena Band	228,690	133,034	0	0	\$13,525	934	12,591	362,658	206,854	155,804	30.00%	CY 2003 TDC	46,741	-	46,741	0	60,266	47,675	12,591	79.11%
6	I	Maliseets	986,863	127,632	0	0	\$42,473	39,468	3,005	1,153,963	326,463	827,500	43.51%	CY 2004-2005 TDC	360,045	-	300,632	59,413	402,518	340,100	62,418	84.49%
7	I	Miccosukee	1,440,928	546,592	0	0	\$76,099	70,714	5,385	2,058,234	702,050	1,356,184	48.59%	FY 2005 TDC	658,970	-	590,367	68,603	735,069	661,081	73,988	89.93%
8	I	MicMac	1,520,454	154,428	0	0	\$92,438	85,896	6,542	1,760,778	1,086,302	674,476	68.68%	CY 1998 SW	463,230	-	358,934	104,296	555,668	444,830	110,838	80.05%
9	I	Narragansett	1,411,549	36,117	0	0	\$93,522	88,641	4,881	1,536,307	348,164	1,188,143	32.80%	CY 2005 TDC	389,711	-	322,147	67,564	483,233	410,788	72,445	85.01%
10	I	Oneida	2,303,372	177,314	0	0	\$138,138	128,366	9,772	2,609,052	-	2,609,052	0.00%	IDTC 2005 FY 2004-2005 SW	-	332,251	304,434	27817	470,389	432,800	37,589	92.01%
11	I	Passamaquoddy Indian Township	1,568,524	65,198	0	0	\$88,639	86,901	1,738	1,720,623	969,886	750,737	63.37%		475,742	-	412,815	62,927	564,381	499,716	64,665	88.54%
12	I	Passamaquoddy Pleasant Point	1,954,336	103,328	0	0	\$80,255	74,574	5,681	2,132,238	76,016	2,056,222.0	34.53%	CY 2001 SW	710,013	-	549,195	160,818	790,268	623,769	166,499	78.93%
13	I	Pequot	1,090,304	66,755	0	0	\$45,000	41,816	3,184	1,198,875	87,711	1,111,164	45.45%	CY 2005 SWB	505,024	-	432,931	72,093	550,024	474,747	75,277	86.31%
14	I	Seneca	6,743,935	(28,769)	116,287	0	\$315,939	293,581	22,358	6,892,460	1,333,218	5,559,242	29.56%	CY 2002 -2003 SW	1,643,312	-	1,419,441	223,871	1,959,251	1,829,309	129,942	93.37%
15	I	Tunica-Biloxi	371,614	82,810	0	0	\$11,494	11,269	225	465,693	0	465,693	0.00%	IDTC 2005	-	156,666	156,666	-	168,160	167,935	225	99.87%
16	I	USET	14,501	906,023	14,542	0	\$0	0	0	905,982	377,007	528,975	0.00%	IDTC 2005	-	120,773	87,610	33,163	120,773	102,152	18,621	84.58%
Title I		Subtotals	21,598,411	2,532,848	130,829	0	\$1,209,981	1,130,453	79,528	25,130,883	6,858,619	18,272,264			5,553,062	609,690	5,282,187	880,565	7,372,733	6,543,469	829,264	88.75%
1	V	Cherokee	14,131,969	3,382,472	375,024	0	\$772,802	719,957	52,845	17,859,374	6,838,267	11,021,107	32.47%	FY 2004 TDC	3,578,553	-	2,892,765	685,788	4,351,355	3,987,746	363,609	91.64%
2	I	St. Regis	5,915,416	1,282,820	134,876	0	\$194,462	180,700	13,762	7,244,060	4,048,489	3,195,571	18.58%	CY 2005 SW	593,737	-	440,477	153,260	788,199	756,053	32,146	95.92%
3	V	Chitimacha	796,625	281,020	25,383	0	\$98,014	36,250	61,764	1,088,512	523,278	565,234	37.03%	FY 2005 SW	209,306	-	166,842	42,464	307,320	228,475	78,845	74.34%
4	V	Choctaw	11,136,791	2,968,045	307,079	0	\$1,015,207	943,362	71,845	14,741,119	4,577,675	10,163,444	21.25%	FY 2004 TDC	2,159,732	-	1,784,222	375,510	3,174,939	3,034,663	140,276	95.58%
5	V	Mohegan **	1,385,291	243,996	27,576	0	\$0	0	0	1,601,711	901,870	699,841	0.00%	IDTC 2004	-	63,826	31,284	32542	63,826	58,860	4,966	92.22%
6	V	Penobscot	2,192,144	610,347	69,544	0	\$138,205	128,424	9,781	2,861,371	1,524,799	1,336,572	45.96%	FY 2005 SW	614,288	-	525,505	88,783	752,493	723,473	29,020	96.14%
7	V	Poarch Creek	2,603,512	727,633	27,576	0	\$123,504	114,763	8,741	3,418,332	1,223,729	2,194,603	39.61%	CY 2005 TDC	869,282	-	610,002	259,280	992,786	752,341	240,445	75.78%
8	V	Seminole	4,114,321	2,556,279	103,488	0	\$207,756	193,053	14,703	6,760,165	2,810,199	3,949,966	28.60%	FY 2003 SW	1,129,690	-	956,198	173,492	1,337,446	1,252,739	84,707	93.67%
9	V	Wampanoag	443,348	205,483	13,604	0	\$167,918	162,383	5,535	797,610	479,011	318,599	73.37%	FY 2005 SW	233,756	-	220,446	13,310	401,674	396,433	5,241	98.70%
Title V		Subtotals	42,719,417	12,258,095	1,084,150	0	2,717,868	2,478,892	238,976	56,372,254	22,927,317	33,444,937			9,388,344	63,826	7,627,741	1,824,429	12,170,038	11,190,783	979,255	91.95%
		AREA TOTALS	64,317,828	14,790,943	1,214,979	0	3,927,849	3,609,345	318,504	81,503,137	29,785,936	51,717,201			14,941,406	673,516	12,909,928	2,704,994	19,542,771	17,734,252	1,808,519	90.75%

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2005 Contract Support Cost Data
Navajo Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2005 IDC Need (Non-Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Navajo Nation	24,716,633	4,624,615	370,190	-	862,016	796,677	65,339	29,767,735	4,439,655	25,328,080	21.60%	2004/TDC-Pthru	5,470,865	-	2,888,875	2,581,990	6,332,881	4,055,742	2,277,139	64.04%
2	I	San Juan Southern Paiute Tribe	406,517	20,350	-	-	77,447	74,581	2,866	501,448	-	501,448	0.00%	IDC Type costs	-	116,674	116,674	-	194,121	191,255	2,866	98.52%
3	I	Utah Navajo Health System / Navajo Mtn.	1,926,357	1,578,355	52,236	-	244,028	229,132	14,896	3,681,608	-	3,681,608	0.00%	IDC Type costs	-	627,072	627,072	-	871,100	908,440	(37,340)	104.29%
4	I	Winslow Indian Health Care Center	11,585,201	1,575,715	250,392	-	287,578	165,602	121,976	13,076,126	-	13,076,126	0.00%	IDC Type costs	-	3,427,121	2,925,170	501,951	3,714,699	3,341,164	373,535	89.94%
5	I	Tuba City Regional Health Care Corp	30,412,543	4,824,725	272,135	-	663,101	623,675	39,426	35,588,808	-	35,588,808	0.00%	IDC Type costs	-	4,014,969	4,014,969	-	4,678,070	4,910,779	(232,709)	104.97%
6	I	Sage Memorial Hosp/Navajo Hlth Foundation	2,780,337	147,356	-	-	-	-	-	2,927,693	-	2,927,693	0.00%	IDC Type costs	-	-	-	-	-	-	-	100.00%
Title I		Subtotals	71,827,588	12,771,116	944,953	0	2,134,170	1,889,667	244,503	85,543,418	4,439,655	81,103,763			5,470,865	8,185,836	10,572,760	3,083,941	15,790,871	13,407,380	2,383,491	84.91%
1	V		-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
Title V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0.00%
		AREA TOTALS	71,827,588	12,771,116	944,953	0	2,134,170	1,889,667	244,503	85,543,418	4,439,655	81,103,763			5,470,865	8,185,836	10,572,760	3,083,941	15,790,871	13,407,380	2,383,491	84.91%

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2005 Contract Support Cost Data
Oklahoma City Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Apache	102,381	-	-	-	5,856	5,262	594	107,643	-	107,643	19.40%	CY 2001 TDC	20,883	-	19,752	1,131	26,739	25,014	1,725	93.55%
2	I	Consortium Against Substance Abuse CASA	140,795	-	-	-	2,402	2,133	269	142,928	1,272	141,656	0.00%	Adm Cost	-	13,289	13,028	261	15,691	15,161	530	96.62%
3	I	Caddo	147,765	352	-	-	4,593	4,235	358	152,352	85	152,267	15.61%	CY 2004 TDC	23,769	-	18,584	5,185	28,362	22,819	5,543	80.46%
4	I	Cheyenne & Arapaho	1,217,593	22,395	-	-	212,011	212,011	-	1,451,999	5,591	1,446,408	16.20%	CY 2004 TDC	234,318	-	230,117	4,201	446,329	442,128	4,201	99.06%
5	I	Comanche Indian Tribe	366,217	621	-	-	29,732	29,526	206	396,364	256	396,108	7.93%	FY 2003 TDC	31,411	-	50,721	(19,310)	61,143	80,247	(19,104)	131.24%
6	I	Delaware Nation (Western OK)	60,458	-	-	-	3,870	3,568	302	64,026	-	64,026	16.50%	FY 2005 TDC	10,564	-	12,220	(1,656)	14,434	15,788	(1,354)	109.38%
7	I	Delaware Tribe of Indians (Eastern)	896,863	11,667	-	-	792	688	104	909,218	2,239	906,979	14.68%	CY 2003 TDC	133,145	-	107,396	25,749	133,937	108,084	25,853	80.70%
8	I	Eastern Shawnee Tribe of OK	30,834	-	-	-	1,846	1,810	36	32,644	-	32,644	34.71%	FY 2004TDC	11,331	-	9,982	1,349	13,177	11,792	1,385	89.49%
9	I	Fort Sill Apache	31,643	-	-	-	2,061	1,901	160	33,544	-	33,544	24.57%	CY 2003 TDC	8,242	-	5,787	2,455	10,303	7,688	2,615	74.62%
10	I	Inter-Tribal Council, Inc.	120,670	-	-	-	8,107	8,107	-	128,777	2,442	126,335	23.80%	FY 2004 TDC	30,068	-	26,339	3,729	38,175	34,446	3,729	90.23%
11	I	Iowa Tribe of Kansas and Nebraska	32,127	-	-	-	2,158	1,990	168	34,117	-	34,117	0.00%	Adm Cost	-	7,275	7,275	-	9,433	9,265	168	98.22%
12	I	Iowa Tribe of Oklahoma	956,214	113,039	30,313	-	37,293	34,386	2,907	1,073,326	40,527	1,032,799	12.93%	CY 2003 TDC	133,541	-	198,556	(65,015)	170,834	263,255	(92,421)	154.10%
13	I	Kickapoo Tribe of Kansas	925,873	15,761	24,430	-	41,688	38,438	3,250	955,642	7,017	948,625	27.51%	CY 2001 TDC	260,967	-	95,105	165,862	302,655	157,973	144,682	52.20%
14	I	Kickapoo Traditional Tribe of Texas	914,539	7,670	-	-	16,153	16,153	-	938,362	97	938,265	15.45%	FY 2004 TDC	144,962	-	139,784	5,178	161,115	155,937	5,178	96.79%
15	I	Kiowa	288,933	1,345	-	-	11,240	10,306	934	300,584	509	300,075	22.70%	FY 2002 TDC	68,117	-	38,786	29,331	79,357	49,092	30,265	61.86%
16	I	Lawton Intertribal Health Advisory Board	112,231	-	-	-	5,371	4,634	737	116,865	-	116,865	0.00%	Adm Cost	-	9,373	9,189	184	14,744	13,823	921	93.75%
17	I	Native American Ctr of Recovery	48,587	-	-	-	3,951	3,643	308	52,230	1,671	50,559	0.00%	Adm Cost	-	27,246	26,712	534	31,197	30,355	842	97.30%
18	I	Miami Tribe	63,641	-	-	-	4,999	4,609	390	68,250	-	68,250	29.28%	FY 2005 TDC	19,984	-	19,345	639	24,983	23,954	1,029	95.88%
19	I	Osage Nation	741,961	128,616	1,930	-	39,541	30,572	8,969	899,219	1,515	897,704	18.82%	FY 2005 TDC	168,948	-	120,143	48,805	208,489	152,645	55,844	73.21%
20	I	Otoe-Missouri	474,012	14,610	4,285	-	30,904	30,904	-	515,241	1,172	514,069	19.52%	CY 2005 TDC	100,346	-	96,322	4,024	131,250	131,511	(261)	100.20%
21	I	Ottawa	30,994	-	-	-	1,881	1,724	157	32,718	-	32,718	38.60%	FY 2002 TDC	12,629	-	11,104	1,525	14,510	12,828	1,682	88.41%
22	I	Pawnee Tribe	471,500	10,913	1,009	-	14,051	11,940	2,111	493,344	2,402	325,850	64.99%	CY 2005 Salary	211,770	-	145,954	65,816	225,821	158,903	66,918	70.37%
23	I	Peoria Tribe	30,834	0	-	-	1,950	1,798	152	32,632	-	32,632	65.05%	FY 2004 TDC	21,227	-	13,776	7,451	23,177	15,574	7,603	67.20%
24	I	Quapaw	128,541	0	-	-	22,729	21,261	1,468	149,802	-	149,802	37.87%	FY 2005 TDC	56,730	-	51,866	4,864	79,459	73,127	6,332	92.03%
25	I	Sac & Fox of Missouri	46,757	1,048	0	-	1,895	1,738	157	49,543	4,541	45,002	14.80%	FY 2002 TDC	6,660	-	6,040	620	8,555	7,778	777	90.92%
26	I	Seneca Cayuga	158,299	-	-	-	4,001	4,001	-	162,300	-	162,300	26.93%	FY 2003 TDC	43,707	-	26,011	17,696	47,708	30,012	17,696	62.91%
27	I	Tonkawa	87,249	1,283	-	-	5,918	5,918	-	94,450	481	49,691	44.65%	CY 2005 Salary	22,187	-	21,611	576	28,105	27,529	576	97.95%
28	I	Wichita and Affiliated Tribes	266,264	6,520	5,698	-	30,686	30,686	-	297,772	2,383	295,389	19.24%	FY 2005 TDC	56,833	-	59,654	(2,821)	87,519	96,038	(8,519)	109.73%
29	I	Ponca Tribe	251,713	20,272	-	-	28,329	28,329	-	300,314	-	300,314	10.24%	FY 2004 TDC	30,752	-	28,635	2,117	59,081	56,964	2,117	96.42%
Title I Subtotals			9,145,488	356,112	67,665	0	576,008	552,271	23,737	9,986,206	74,200	9,702,636			1,863,091	57,183	1,609,794	310,480	2,496,282	2,229,730	266,552	89.32%

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No.	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Absentee Shawnee Tribe	4,572,017	76,082	150,617	-	678,590	593,557	85,033	5,091,039	29,001	2,392,772	45.47%	CY 2004 Salary	1,087,993	-	465,906	622,087	1,766,583	1,210,080	556,503	68.50%
2	V	Cherokee Nation of Oklahoma	41,222,537	6,507,901	817,208	-	1,269,864	1,136,245	133,619	48,049,475	6,114,253	41,935,222	17.64%	FY 2005 TDC	7,397,373	-	4,354,464	3,042,909	8,667,237	6,307,917	2,359,320	72.78%
3	V	Chickasaw Nation	35,973,049	2,709,226	686,484	-	1,822,300	1,596,123	226,177	39,591,914	2,243,248	37,348,666	20.98%	FY 2005 TDC	7,835,750	-	6,110,035	1,725,715	9,658,050	8,392,642	1,265,408	86.90%
4	V	Choctaw Nation	46,511,407	5,629,750	589,189	-	2,676,726	2,404,363	272,363	53,956,331	2,828,800	51,127,531	16.59%	FY 2005 TDC	8,482,057	-	5,171,990	3,310,067	11,158,783	8,165,542	2,993,241	73.18%
5	V	Citizen Potawatomi Nation	7,012,715	437,078	191,000	-	632,294	577,798	54,496	7,836,591	355,598	7,480,993	30.88%	FY 2005 TDC	2,310,131	-	1,268,627	1,041,504	2,942,425	2,037,425	905,000	69.24%
6	V	Kaw Nation	777,266	227,950	32,914	-	163,584	145,479	18,105	1,117,781	11,682	788,707	42.93%	CY 2005 Salary	338,592	-	194,244	144,348	502,176	372,637	129,539	74.20%
7	V	Kickapoo Tribe of Oklahoma	3,944,724	64,405	89,118	-	125,317	113,356	11,961	4,033,367	25,290	4,008,077	13.58%	FY 2005 TDC	544,297	-	1,128,775	(584,478)	669,614	1,331,249	(661,635)	198.81%
8	V	Modoc Tribe	42,794	67,109	2,473	-	4,192	3,803	389	111,233	-	111,233	29.48%	FY 2005 TDC	32,791	-	34,572	(1,781)	36,983	40,848	(3,865)	110.45%
9	V	Muscogee "Creek" Nation	20,129,990	481,443	292,551	-	960,044	856,839	103,205	21,175,721	250,072	20,925,649	20.64%	FY 2003 TDC	4,319,054	-	2,594,664	1,724,390	5,279,098	3,744,054	1,535,044	70.92%
10	V	Northeastern Tribal Health System	5,346,319	493,075	139,823	-	121,486	112,015	9,471	5,811,586	492,161	5,319,425	0.00%	Adm Cost	-	771,331	756,207	15,124	892,817	1,008,045	(115,228)	100.00%
11	V	Ponca Tribe	2,622,989	51,740	64,245	-	129,856	119,733	10,123	2,730,217	21,064	2,709,153	18.72%	FY 2005 TDC	507,153	-	392,123	115,030	637,009	576,101	60,908	90.44%
12	V	Prairie Band Potawatomi	1,794,497	129,356	42,459	0	5,135	4,832	303	1,886,226	63,015	1,823,211	18.10%	CY 2000 TDC	330,001	-	123,698	206,303	335,136	170,989	164,147	51.02%
13	V	Sac & Fox Nation of Oklahoma	4,272,296	63,059	114,480	-	105,070	94,314	10,756	4,315,189	16,338	1,052,194	49.73%	FY 2004 Salary	523,256	-	502,413	20,843	628,326	711,207	(82,881)	113.19%
14	V	Wyandotte Tribe	1,310,657	25,819	65,779	-	30,351	26,727	3,624	1,297,424	4,638	1,292,786	30.48%	FY 2004 TDC	394,041	-	250,759	143,282	424,392	343,265	81,127	80.88%
Title V		Subtotals	175,533,257	16,963,993	3,278,340	0	8,724,809	7,785,184	939,625	197,004,094	12,455,160	178,315,619			34,102,489	771,331	23,348,477	11,525,343	43,598,629	34,412,001	9,186,628	78.93%
		AREA TOTALS	184,678,745	17,320,105	3,346,005	0	9,300,817	8,337,455	963,362	206,990,300	12,529,360	188,018,255			35,965,580	828,514	24,958,271	11,835,823	46,094,911	36,641,731	9,453,180	79.49%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2005 Contract Support Cost Data
Phoenix Area Office

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	Title or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 CSC Deficiency	FY 2005 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non-Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Ak-Chin	29,419	-	-	-	3,154	2,966	188	32,385	-	32,385	16.63%	CY 2003 TDC-PT	5,386	-	5,006	380	8,540	7,972	568	93.35%
2	I	Battle Mountain	136,613	4,559	-	-	9,565	8,995	570	150,167	12,150	138,017	101.63%	FY 2005 S&F	140,267	-	100,693	39,574	149,832	109,688	40,144	73.21%
3	I	Chemehuevi	93,143	-	-	-	1,926	1,811	115	94,954	-	94,954	22.76%	CY 2005 TDC-PT	21,612	-	21,286	326	23,538	23,097	441	98.13%
4	I	Cocopah	357,715	6,183	-	-	17,533	16,489	1,044	380,387	-	380,387	28.04%	CY 2003 TDC-PT	106,661	-	98,078	8,583	124,194	114,567	9,627	92.25%
5	I	Colorado River Indian Tribe	827,845	58,892	-	-	36,874	34,679	2,195	921,416	-	921,416	15.40%	CY 2003 TDC-PT	141,898	-	130,502	11,396	178,772	165,181	13,591	92.40%
6	I	Elko Band Council	145,601	9,667			6,525	6,136	389	161,404	1,916	159,488	4.58%	FY 2003 TDC-PT	7,305		6,768	537	13,830	12,904	926	93.30%
7	I	Fallon Paiute Shoshone Tribe	874,512	163,362			63,652	59,864	3,788	1,097,738	396,679	701,059	46.93%	CY 2005 Salaries only	329,007		241,764	87,243	392,659	301,628	91,031	76.82%
8	I	Ft. McDowell Yavapai Nation	915,245	78,620			94,606	88,975	5,631	1,082,840	231,895	850,945	24.90%	FY 2005 TDC-PT	211,885		133,617	78,268	306,491	222,592	83,899	72.63%
9	I	Ft. Mojave Indian Tribe	1,538,444	42,464			45,770	43,046	2,724	1,623,954	445,000	1,178,954	23.98%	FY 2005 TDC-PT	282,713		283,787	(1,074)	328,483	326,833	1,650	99.50%
10	I	Goshute Business Council	208,426	3,672			19,763	18,586	1,177	230,684		230,684	38.80%	FY 1998 TDC-PT	89,505		84,231	5,274	109,268	102,817	6,451	94.10%
11	I	Havasupai Tribal Council	105,470	638			6,096	5,732	364	111,840	8,000	103,840	26.81%	FY 2005 TDC-PT	27,840		22,322	5,518	33,936	28,054	5,882	82.67%
12	I	Hopi Tribe	2,940,550	902			130,734	122,953	7,781	3,064,405		3,064,405	12.42%	CY 2005 TDC-PT	380,599		373,493	7,106	511,333	496,446	14,887	97.09%
13	I	Hualapai Tribal Council	710,765	17,907			66,463	62,507	3,956	791,179		791,179	21.98%	CY 2004 TDC-PT	173,901		193,895	(19,994)	240,364	256,402	(16,038)	106.67%
14	I	Kaibab-Paiute Indian Tribe	326,387	4,633			24,982	23,495	1,487	354,515		354,515	22.81%	CY 2005 TDC-PT	80,865		74,454	6,411	105,847	97,949	7,898	92.54%
15	I	Lovelock	122,632	2,430			9,485	8,921	564	133,983		133,983	IDC Types	CY 2005 TDC-PT	-	36,154	36,154	-	45,639	45,075	564	98.76%
16	I	Pascua Yaqui	703,890	-			22,215	20,892	1,323	724,782		724,782	33.92%	FY 2005 TDC-PT	245,846		230,033	15,813	268,061	250,925	17,136	93.61%
17	I	Paiute Indian Tribe of Utah	1,643,432	4,490			102,082	96,006	6,076	1,743,928	700,000	1,043,928	29.17%	CY 2005 TDC-PT	304,514		297,658	6,856	406,596	393,664	12,932	96.82%
18	I	Pyramid Lake Paiute Tribe	866,162	55,760			128,352	120,712	7,640	1,042,634	195,612	847,022	13.64%	CY 2004 TDC-PT	115,534		101,959	13,575	243,886	222,671	21,215	91.30%
19	I	Quechan Tribal Council	645,198	16,711			28,869	27,150	1,719	689,059	72,480	616,579	26.63%	CY 2005 TDC-PT	164,195		152,653	11,542	193,064	179,803	13,261	93.13%
20	I	Reno-Sparks Indian Colony	2,096,078	63,704			125,291	117,833	7,458	2,277,615	147,206	2,130,409	17.35%	CY 2005 TDC-PT	369,626		482,161	(112,535)	494,917	599,994	(105,077)	121.23%
21	I	Salt River Maricopa Indian Community	1,271,973	16,634			102,128	96,049	6,079	1,384,656	50,824	1,333,832	12.19%	FY 2003 TDC-PT	162,594		157,001	5,593	264,722	253,050	11,672	95.59%
22	I	San Carlos Apache Tribe	2,246,931	23,726			126,287	118,771	7,516	2,389,428	55,500	2,333,928	12.42%	FY 2002 TDC-PT	289,874		281,291	8,583	416,161	400,062	16,099	96.13%
23	I	San Lucy	217,141	3,811			5,517	5,189	328	226,141	57,217	168,924	37.67%	FY 2004 TDC-PT	63,634		58,199	5,435	69,151	63,388	5,763	91.67%
24	I	Te-Moak Tribes of Western Shoshone	101,290	621	-	-	4,705	6,932	(2,227)	108,843	-	108,843	24.64%	FY 2005 TDC-PT	26,819	-	-	26,819	31,524	6,932	24,592	21.99%
25	I	Wells Band Coucil of Western Shoshone	83,786	-			30,875	33,277	(2,402)	117,063		117,063	44.70%	FY 2003 TDC-PT	52,327		47,799	4,528	83,202	81,076	2,126	97.44%
26	I	Tonto Apache Indian Tribe	223,645	1,020			2,031	1,910	121	226,575		226,575	0.00%		-		-	-	2,031	1,910	121	94.04%
27	I	Ute Indian Tribe	708,889	35,011			22,564	21,222	1,342	765,122	305,966	459,156	38.91%	FY 2004 SALARIES	178,658		158,377	20,281	201,222	179,599	21,623	89.25%
28	I	Walker River Paiute Tribe	863,714	279,256			46,240	43,487	2,753	1,186,457	567,164	619,293	27.82%	CY 2005 SALARIES	172,287		78,566	93,721	218,527	122,053	96,474	55.85%
29	I	White Mountain Apache Tribe	2,468,308	52,904			127,189	119,619	7,570	2,640,831	11,650	2,629,181	16.89%	FY 2005 TDC-PT	444,069		463,238	(19,169)	571,258	582,857	(11,599)	102.03%
30	I	Yavapai Apache Tribe	289,812	22,591			6,312	5,936	376	318,339	60,008	258,331	43.18%	CY 2005 SALARIES	111,547		91,969	19,578	117,859	97,905	19,954	83.07%
31	I	Yavapai Prescott Indian Tribe	250,725	4,381			2,846	2,677	169	257,783	145,898	111,885	79.66%	CY 2005 SALARIES	89,128		80,190	8,938	91,974	82,867	9,107	90.10%
32	I	Yomba Shoshone Tribe	130,130	11,944	-	-	4,215	3,964	251	146,038	9,742	136,296	73.77%	CY 2004 TDC-PT	100,546	-	103,019	(2,473)	104,761	106,983	(2,222)	102.12%
Title I Subtotals			24,143,871	986,493	0	0	1,424,846	1,346,781	78,065	26,477,145	3,474,907	23,002,238			4,890,642	36,154	4,590,163	336,633	6,351,642	5,936,944	414,698	93.47%

2005 Contract Support Cost Data Phoenix Area Office																						
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	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 CSC Deficiency	FY 2005 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non-Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Duck Valley Shoshone Paiute Tribe	5,616,413	1,026,580	-	-	596,495	574,417	22,078	7,217,410	463,787	6,753,623	25.07%	FY 2005 TDC-PT	1,693,133	-	1,397,798	295,335	2,289,628	1,972,215	317,413	86.14%
2	V	Duck Water Shoshone Tribe	871,307	56,067			155,160	143,898	11,262	1,071,272	67,360	1,003,912	59.89%	CY 2005 TDC-PT	601,243		555,008	46,235	756,403	698,906	57,497	92.40%
3	V	Ely	957,423	41,549			48,369	44,858	3,511	1,043,830	103,804	940,026	29.98%	CY 2005 TDC-PT	281,820		259,291	22,529	330,189	304,149	26,040	92.11%
4	V	Gila River Healthcare Corp.	15,095,483	2,195,505			887,499	823,078	64,421	18,114,066	1,310,186	16,803,880	IDC Types			1,853,534	1,862,516	(8,982)	2,741,033	2,685,594	55,439	97.98%
5	V	Gila River Indian Community	4,094,667	747,765			437,165	405,432	31,733	5,247,864	98,190	5,149,674	21.44%	FY 2004 TDC-PT	1,104,090		1,250,040	(145,950)	1,541,255	1,655,472	(114,217)	107.41%
6	V	Las Vegas Paiute Tribe	2,305,182	374,947			104,823	97,214	7,609	2,777,343	108,413	2,668,930	11.61%	CY 2004 TDC-PT	309,863		253,552	56,311	414,686	350,766	63,920	84.59%
7	V	Washoe Tribe of Nevada & California	3,835,550	279,961			182,513	171,631	10,882	4,287,142	178,734	4,108,408	9.23%	CY 2005 TDC-PT	379,206		236,460	142,746	561,719	408,091	153,628	72.65%
8	V	Yerington Paiute Tribe	1,534,357	75,150	-	-	80,541	74,695	5,846	1,684,202	91,319	1,592,883	18.26%	CY 2005 TDC-PT	290,860	-	270,893	19,967	371,401	345,588	25,813	93.05%
Title V		Subtotals	34,310,382	4,797,524	0	0	2,492,565	2,335,223	157,342	41,443,129	2,421,793	39,021,336			4,660,215	1,853,534	6,085,558	428,191	9,006,314	8,420,781	585,533	93.50%
		AREA TOTALS	58,454,253	5,784,017	0	0	3,917,411	3,682,004	235,407	67,920,274	5,896,700	62,023,574			9,550,857	1,889,688	10,675,721	764,824	15,357,956	14,357,725	1,000,231	93.49%

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2005 Contract Support Cost Data
Portland Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring) (Memorandum Only)	FY 2005 DCSC Need of the Awardee	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Basis	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non- Recurring) Based On IDC Rate	FY 2005 Indirect Type Costs Negotiated (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Burns-Paiute	757,671	28,934	0	0	41,562	37,900	3,662	824,505	27,613	796,892	29.25%	CY 2005 & TDC-PT	233,091	0	180,620	52,471	274,653	218,520	56,133	79.56%
2	I	Chehalis	1,236,834	89,858	17,724	0	98,648	89,957	8,691	1,398,925	0	1,398,925	21.19%	CY 2005 & TDC-PT	296,432	0	283,307	13,125	395,080	390,988	4,092	98.96%
3	I	Colville	2,730,290	270,003	0	0	448,429	408,921	39,508	3,409,214	1,518,625	1,890,589	37.73%	FY 2004 & S Only	713,319	0	648,596	64,723	1,161,748	1,057,517	104,231	91.03%
4	I	Cow Creek	1,635,015	81,004	0	0	151,180	137,861	13,319	1,853,880	413,656	1,440,224	30.14%	CY 2005 & TDC-PT	434,084	0	354,859	79,225	585,264	492,720	92,544	84.19%
5	I	Cowlitz	970,435	42,175	11,507	0	10,910	10,392	518	1,011,495	10,000	1,001,495	13.79%	CY 2005 & TDC-PT	138,106	0	197,832	(59,726)	149,016	219,731	(70,715)	147.45%
6	I	Healing Lodge of the Seven Nations	1,453,212	64,291	0	0	128,456	84,948	43,508	1,602,451	15,282	1,587,169	43.20%	CY 2005 & TDC-PT	685,657	0	537,532	148,125	814,113	622,480	191,633	76.46%
7	I	Hoh	0	0	0	0	0	0	0	0	0	0	0.00%	No Rate	0	0	0	0	0	0	0	0.00%
8	I	Kalispel	312,693	4,963	0	0	12,094	11,029	1,065	328,685	0	328,685	17.17%	FY 2005 & TDC-PT	56,435	0	40,846	15,589	68,529	51,875	16,654	75.70%
9	I	Klamath	3,694,452	560,602	29,304	0	697,718	645,875	51,843	4,871,625	817,397	4,054,228	30.84%	CY 2005 & TDC-PT	1,250,324	0	869,216	381,108	1,948,042	1,544,395	403,647	79.28%
10	I	Klamath Youth	755,437	0	0	0	43,661	39,814	3,847	795,251	0	795,251	30.84%	CY 2005 & TDC-PT	245,255		228,742	16,513	288,916	268,556	20,360	92.95%
11	I	Klamath Alcohol & Drug Abuse, Inc.	221,888	0	0	0	22,647	20,652	1,995	242,540	83,926	158,614	60.68%	CY 2004 & TDC-PT	96,247		67,479	28,768	118,894	88,131	30,763	74.13%
12	I	Nooksack	1,203,864	93,559	19,760	0	145,643	132,812	12,831	1,410,475	0	1,410,475	35.15%	CY 2005 & TDC-PT	495,782	0	520,202	(24,420)	641,425	672,774	(31,349)	104.89%
13	I	NW Portland Area Indian Health Board	488,223	436,161	0	0	41,223	37,591	3,632	961,975	399,914	562,061	40.00%	FY 2005 & TDC-PT	224,824	0	189,733	35,091	266,047	227,324	38,723	85.45%
14	I	NW Band of the Shoshoni Nation	275,906	3,418	0	0	21,084	19,226	1,858	298,550	0	298,550	15.60%	CY 2004 & TDC-PT	46,574	0	48,432	(1,858)	67,658	67,658	0	100.00%
15	I	NW Washington SUHB	87,440	0	0	0	19,029	17,418	1,611	104,858	0	104,858	33.60%	FY 2005 & TDC-PT	35,232	0	29,538	5,694	54,261	46,956	7,305	86.54%
16	I	Puyallup	9,927,595	694,988	101,174	0	471,481	429,942	41,539	10,951,351	3,307,105	7,644,246	18.90%	FY 2005 & TDC-PT	1,444,762	0	1,328,403	116,359	1,916,243	1,859,519	56,724	97.04%
17	I	Quileute	875,637	205,242	14,293	0	89,708	83,504	6,204	1,150,090	105,078	1,045,012	24.22%	FY 2005 & TDC-PT	253,102	0	297,715	(44,613)	342,810	395,512	(52,702)	115.37%
18	I	Samish	559,540	892	0	0	77,066	70,276	6,790	630,708	0	630,708	33.04%	CY 2005 & TDC-PT	208,386	0	258,253	(49,867)	285,452	328,529	(43,077)	115.09%
19	I	Sauk-Suiattle	343,389	44,392	9,283	0	23,932	21,824	2,108	400,322	0	400,322	28.31%	CY 2003 & TDC-PT	113,331	0	106,155	7,176	137,263	137,262	1	100.00%
20	I	Shoshone-Bannock	5,827,963	452,198	34,072	0	226,141	200,857	25,284	6,446,946	3,743,802	2,703,144	27.69%	FY 2005 & S & F	748,501	0	366,352	382,149	974,642	601,281	373,361	61.69%
21	I	Snoqualmie	446,484	774	0	0	49,876	46,391	3,485	493,649	119,149	374,500	33.24%	FY 2005 & TDC-PT	124,484	0	211,334	(86,850)	174,360	257,725	(83,365)	147.81%
22	I	Spokane	733,456	36,854	0	0	65,320	59,565	5,755	829,875	11,668	818,207	16.14%	FY 2003 & TDC-PT	132,059	0	116,966	15,093	197,379	176,531	20,848	89.44%
23	I	Stillaguamish	222,928	10,884	0	0	15,736	14,350	1,386	248,162	11,436	236,726	23.61%	CY 2005 & TDC-PT	55,891	0	46,998	8,893	71,627	61,348	10,279	85.65%
24	I	Upper Skagit	323,414	23,149	0	0	19,837	18,089	1,748	364,652	73,376	291,276	42.88%	CY 2005 & TDC-PT	124,899	0	106,767	18,132	144,736	124,856	19,880	86.26%
25	I	Warm Springs	5,015,799	894,662	0	0	283,535	258,555	24,980	6,169,016	4,221,016	1,948,000	37.10%	CY 2004 & TDC-PT	722,708	0	711,639	11,069	1,006,243	970,194	36,049	96.42%
26	I	Yakama	8,486,192	753,435	0	0	169,312	154,396	14,916	9,394,023	556,090	8,837,933	17.52%	FY 2004 & TDC-PT	1,548,406	0	1,488,374	60,032	1,717,718	1,642,770	74,948	95.64%
Title I		Subtotals	48,585,757	4,792,438	237,117	0	3,374,228	3,052,145	322,083	56,193,223	15,435,133	40,758,090			10,427,891	0	9,235,890	1,192,001	13,802,119	12,525,152	1,276,967	90.75%

2005 Contract Support Cost Data
Portland Area Office

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	Title I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring) (Memorandum Only)	FY 2005 DCSC Need of the Awardee	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Basis	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non- Recurring) Based On IDC Rate	FY 2005 Indirect Type Costs Negotiated (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Coeur d'Alene	4,026,486	362,252	79,899	0	564,965	492,374	72,591	4,801,213	90,525	4,710,688	0.00%	IDCT - CY 2005	0	1,343,495	888,733	454,762	1,908,460	1,461,006	447,454	76.55%
2	V	Coos	1,259,122	395,047	25,747	0	231,897	211,466	20,431	1,839,888	629,858	1,210,030	51.47%	CY 2004 & TDC-PT	622,802	0	410,171	212,631	854,699	647,384	207,315	75.74%
3	V	Coquille	1,378,962	165,201	32,690	0	183,507	167,339	16,168	1,678,812	0	1,678,812	57.27%	CY 2005 & TDC-PT	961,456	0	707,578	253,878	1,144,963	907,607	237,356	79.27%
4	V	Grand Ronde	3,951,253	370,871	96,288	0	428,522	390,768	37,754	4,616,604	21,987	4,594,617	56.51%	CY 2004 & TDC-PT	2,596,418	0	2,383,631	212,787	3,024,940	2,870,687	154,253	94.90%
5	V	Jamestown S'Klallam	612,794	225,328	27,460	0	72,589	66,194	6,395	876,856	122,657	754,199	0.00%	CSC Pilot-Fixed Fee	288,538	0	267,474	21,064	361,127	361,128	(1)	100.00%
6	V	Kootenai	464,283	25,727	15,261	0	59,282	54,059	5,223	528,808	319,373	209,435	62.53%	FY 2005 & S&F	130,960	0	84,571	46,389	190,242	153,891	36,351	80.89%
7	V	Lower Elwha Klallam	1,285,837	125,622	32,205	0	86,060	73,379	12,681	1,452,633	171,633	1,281,000	26.39%	FY 2005 & TDC-PT	338,056	0	293,463	44,593	424,116	399,047	25,069	94.09%
8	V	Lummi	5,387,986	884,359	135,606	0	204,288	186,290	17,998	6,323,029	1,564,342	4,758,687	42.81%	CY 2004 & TDC-PT	2,037,194	0	1,494,707	542,487	2,241,482	1,816,603	424,879	81.04%
9	V	Makah	457,231	81,803	23,757	0	39,351	35,884	3,467	551,161	133,872	417,289	39.35%	CY 2005 & TDC-PT	164,203	0	128,541	35,662	203,554	188,182	15,372	92.45%
10	V	Muckleshoot	3,018,901	698,203	0	0	165,824	151,215	14,609	3,868,319	0	3,868,319	0.00%	No Rate	0	0	0	0	165,824	151,215	14,609	91.19%
11	V	Nez Perce	5,815,279	659,944	76,517	0	331,223	302,042	29,181	6,700,748	3,122,284	3,578,464	29.64%	FY 2005 & TDC-PT	1,060,657	0	674,945	385,712	1,391,880	1,053,504	338,376	75.69%
12	V	Nisqually	1,483,105	129,693	33,743	0	91,517	83,454	8,063	1,662,509	408,218	1,254,291	54.03%	CY 2005 & TDC-PT	677,693	0	495,013	182,680	769,210	612,210	157,000	79.59%
13	V	Port Gamble S'Klallam	1,478,358	157,371	39,828	0	112,665	102,731	9,934	1,698,632	1,014,565	684,067	71.65%	CY 2005 & S&F	490,134	0	457,394	32,740	602,799	599,953	2,846	99.53%
14	V	Quinalt	3,721,380	578,030	45,394	0	181,706	165,698	16,008	4,419,714	643,201	3,776,513	54.34%	FY 2005 & TDC-PT	2,052,157	0	1,949,783	102,374	2,233,863	2,160,875	72,988	96.73%
15	V	Shoalwater Bay	1,458,521	77,889	18,039	0	232,293	211,828	20,465	1,730,199	0	1,730,199	40.42%	FY 2005 & TDC-PT	699,346	0	638,374	60,972	931,639	868,241	63,398	93.20%
16	V	Siletz	4,865,298	562,876	97,538	0	591,511	539,398	52,113	5,870,034	669,353	5,200,681	29.44%	CY 2005 & TDC-PT	1,531,080	0	1,253,729	277,351	2,122,591	1,890,665	231,926	89.07%
17	V	Skokomish	1,351,811	192,201	33,122	0	92,723	84,554	8,169	1,595,444	250,444	1,345,000	30.55%	FY 2003 & TDC-PT	410,898	0	349,653	61,245	503,621	467,329	36,292	92.79%
18	V	Squaxin Island	2,049,903	168,923	32,544	0	163,470	149,068	14,402	2,335,350	79,997	2,255,353	0.00%	CSC Pilot-Fixed Fee	930,204	0	905,510	24,694	1,093,674	1,087,122	6,552	99.40%
19	V	Suquamish	1,108,488	75,867	21,167	0	122,385	111,603	10,782	1,274,791	145,230	1,129,561	49.04%	CY 2005 & TDC-PT	553,937	0	496,262	57,675	676,322	629,032	47,290	93.01%
20	V	Swinomish	1,776,138	161,455	33,549	0	146,570	133,657	12,913	2,037,701	0	2,037,701	35.42%	CY 2004 & TDC-PT	721,754	0	651,126	70,628	868,324	818,332	49,992	94.24%
21	V	Tulalip	3,477,821	265,106	57,008	0	262,897	239,735	23,162	3,925,654	0	3,925,654	32.03%	CY 2005 & TDC-PT	1,257,387	0	891,336	366,051	1,520,284	1,188,079	332,205	78.15%
22	V	Umatilla	4,487,368	767,578	74,159	0	581,033	529,842	51,191	5,710,629	660,629	5,050,000	30.77%	CY 2005 & TDC-PT	1,553,885	0	1,372,520	181,365	2,134,918	1,976,521	158,397	92.58%
Title V		Subtotals	54,916,325	7,131,346	1,031,521	0	4,946,278	4,482,578	463,700	65,498,728	10,048,168	55,450,560			19,078,759	1,343,495	16,794,514	3,627,740	25,368,532	22,308,613	3,059,919	87.94%
		AREA TOTALS	103,502,082	11,923,784	1,268,638	0	8,320,506	7,534,723	785,783	121,691,951	25,483,301	96,208,650			29,506,650	1,343,495	26,030,404	4,819,741	39,170,651	34,833,765	4,336,886	88.93%

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2005 Contract Support Cost Data
Tucson Area Office

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	Title No. I or V	Awardee	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non- Recurring)	FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2005 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non-Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Deficiency	Total FY 2005 CSC Need	Total Funding Available for CSC in FY 2005	Total FY 2005 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Tohono O'odham Nation	3,883,167	77,224	-	-	179,707	166,080	13,627	4,126,471	86,853	4,039,618	17.10%	2004 TDC-PT	690,775	-	498,220	192,555	870,482	664,300	206,182	76.31%
2	I	Pascua Yaqui Tribe	2,532,256	223,985	20,257	-	117,417	108,513	8,904	2,844,497	30,212	2,814,285	33.92%	2005 TDC-PT	954,605	-	585,058	369,547	1,072,022	713,828	358,194	66.59%
Title I		Subtotals	6,415,423	301,209	20,257	0	297,124	274,593	22,531	6,970,968	117,065	6,853,903			1,645,380	0	1,083,278	562,102	1,942,504	1,378,128	564,376	70.95%
1	V		-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
Title V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0.00%
		AREA TOTALS	6,415,423	301,209	20,257	0	297,124	274,593	22,531	6,970,968	117,065	6,853,903			1,645,380	0	1,083,278	562,102	1,942,504	1,378,128	564,376	70.95%

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2004 Contract Support Cost Data

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2004 Contract Support Cost Data
Summary of all Area Offices

(A)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
		Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- recurring) (Memo Only)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Shortfall (Memo Only)	FY 2004 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2004 Direct Cost Base	FY 2004 IDC Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2004 Negotiated Indirect Type of Costs (Non- recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Shortfall (Memo Only)	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Shortfall	% of Ongoing CSC Need Funded
No.	IHS Area Office																		
1	Aberdeen Area	44,799,095	3,195,645	123,552	-	2,219,646	1,850,500	369,146	49,721,688	0	49,721,688	12,168,343	0	8,582,702	3,585,641	14,387,989	10,556,754	3,831,235	73.4%
2	Alaska Area	303,039,414	42,174,501	5,830,145	-	24,621,779	20,115,377	4,506,402	359,499,147	45,393,498	314,055,112	102,511,181	1,037,201	66,037,866	37,510,516	128,170,161	91,983,388	36,186,773	71.8%
3	Albuquerque Area	31,964,955	1,094,355	98,439	-	4,406,213	4,034,729	371,484	36,996,234	-	36,996,234	7,223,875	240,014	5,037,495	2,426,394	11,870,103	9,170,663	2,699,440	77.3%
4	Bemidji Area	82,516,823	12,488,808	839,786	-	3,171,939	2,997,544	174,395	97,163,389	24,227,474	72,935,915	13,252,360	-	9,248,140	4,004,220	16,424,300	13,079,759	3,344,541	79.6%
5	Billings Area	40,331,088	4,279,704	710,560	-	2,914,753	2,717,854	196,899	46,618,086	15,223,587	31,394,499	5,900,861	2,252,445	6,455,084	1,698,222	11,068,059	9,883,498	1,184,561	89.3%
6	California Area	79,864,637	6,337,436	1,447,812	-	4,183,572	3,938,456	245,116	88,692,717	6,880,416	81,812,302	23,131,394	6,829,524	23,218,490	6,742,428	34,144,490	28,604,758	5,539,732	83.8%
7	Nashville Area	63,004,011	13,585,855	1,324,741	-	3,902,291	3,702,883	199,408	78,968,008	24,535,025	54,432,983	16,755,661	486,639	15,762,968	1,479,332	21,144,591	20,790,592	353,999	98.3%
8	Navajo Area	72,308,942	9,389,584	308,578	-	1,931,872	1,890,286	41,586	83,280,234	4,661,295	78,618,939	5,719,361	7,692,086	10,747,143	2,664,304	15,343,319	12,946,007	2,397,312	84.4%
9	Oklahoma Area	169,553,003	20,053,723	3,394,669	-	8,950,050	8,114,177	835,873	194,326,234	22,467,930	171,858,304	36,190,160	-	25,650,727	10,719,498	45,140,210	37,159,573	7,980,637	82.3%
10	Phoenix Area	57,501,566	2,169,911	429,553	4,894	3,813,470	3,669,191	144,279	62,911,115	5,742,629	57,168,486	10,572,374	1,853,534	10,908,342	1,517,566	16,239,378	15,007,086	1,232,293	92.4%
11	Portland Area	101,709,563	12,840,619	1,256,162	-	8,245,775	7,670,839	574,936	120,964,859	23,807,747	97,157,112	31,675,176	1,363,647	26,367,270	6,671,553	41,284,599	35,294,271	5,990,328	85.5%
12	Tucson Area	6,184,026	295,752	-	-	290,728	274,593	16,135	6,754,371	117,065	6,637,306	1,534,529	-	1,102,292	432,237	1,825,257	1,376,885	448,372	75.4%
	TOTALS	1,052,777,123	127,905,893	15,763,995	4,894	68,652,089	60,976,429	7,675,660	1,225,896,083	173,056,666	1,052,788,881	266,635,276	21,755,090	209,118,519	79,451,912	357,042,455	285,853,233	71,189,222	80.1%

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2004 Contract Support Cost Data Aberdeen Area Office																						
(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non-recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non-recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY 2004 Negotiated Indirect Type of Costs (Non-recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Cheyenne River Sioux Tribe	3,238,433	108,624			416,199	157,160	259,039	3,504,217	-	3,504,217	16.80%	FY 2000TDC	588,708	-	454,889	133,819	1,004,907	612,049	392,858	60.91%
2	I	Crow Creek Sioux Tribe	1,169,738	73,430	-	-	54,000	52,838	1,162	1,296,006	-	1,296,006	36.00%	FY 1999 TDC	466,562	-	292,745	173,817	520,562	345,583	174,979	66.39%
3	I	Spirit Lake Nation	1,110,416	-	-	-	69,192	67,703	1,489	1,178,119	-	1,178,119	19.46%	FY 2004 S&F	229,262	-	157,647	71,615	298,454	225,350	73,104	75.51%
4	I	Flandreau Santee Sioux Tribe	2,044,589	67,468	-	-	90,634	88,683	1,951	2,200,740	-	2,200,740	38.80%	CY 2001 TDC	853,887	-	658,711	195,176	944,521	747,394	197,127	79.13%
5	I	Pierre Indian Learning Center	152,249	-	-	-	7,899	7,729	170	159,978	-	159,978	0.00%	n/a	-	-	-	-	7,899	7,729	170	97.85%
6	I	Lower Brule Sioux Tribe	1,128,130	11,785	-	-	48,576	47,531	1,045	1,187,446	-	1,187,446	13.90%	FY 2002 TDC	165,055	-	124,291	40,764	213,631	171,822	41,809	80.43%
7	I	Oglala Sioux Tribe	5,596,396	498,689	-	-	272,248	266,388	5,860	6,361,473	-	6,361,473	28.60%	CY 1999 TDC	1,819,381	-	1,567,043	252,338	2,091,629	1,833,431	258,198	87.66%
8	I	Oglala Public Safety Commission	496,863	60,000	-	-	11,294	11,051	243	567,914	-	567,914	45.24%	FY 2003 TDC	256,924	-	270,571	(13,647)	268,218	281,622	(13,404)	105.00%
9	I	Omaha Tribe of Nebraska	7,319,437	751,036	74,452	-	327,426	320,426	7,000	8,316,447	-	8,316,447	23.35%	FY 1998 TDC	1,941,890	-	1,242,546	699,344	2,269,316	1,637,424	631,892	72.15%
10	I	Ponca Tribe of Nebraska	2,491,167	253,482	46,178	-	87,953	86,060	1,893	2,784,531	-	2,784,531	51.00%	FY 2003 TDC	1,420,111	-	691,784	728,327	1,508,064	824,022	684,042	54.64%
11	I	Rosebud Sioux Tribe	2,188,924	-	-	-	122,273	119,641	2,632	2,308,565	-	2,308,565	20.52%	FY 2003 S&F	473,718	-	251,884	221,834	595,991	371,525	224,466	62.34%
12	I	Sac & Fox Tribe of the Mississippi in Iowa	1,494,521	25,370	-	-	35,010	34,256	754	1,554,147	-	1,554,147	23.20%	FY 2003 TDC	360,562	-	274,513	86,049	395,572	308,769	86,803	78.06%
13	I	Santee Sioux Nation	1,729,348	544,293	-	-	35,103	34,348	755	2,307,989	-	2,307,989	12.68%	FY 2001 TDC	292,653	-	211,272	81,381	327,756	245,620	82,136	74.94%
14	I	Sisseton-Wahpeton Sioux Tribe	1,182,368	73,272	-	-	48,139	47,103	1,036	1,302,743	-	1,302,743	19.40%	FY 2001 TDC	252,732	-	228,665	24,067	300,871	275,768	25,103	91.66%
15	I	Standing Rock Sioux Tribe	2,264,869	76,100	-	-	103,454	101,227	2,227	2,442,196	-	2,442,196	16.26%	FY 2004 TDC	397,101	-	268,970	128,131	500,555	370,197	130,358	73.96%
16	I	Three Affiliated Tribes	2,031,640	-	2,922	-	47,195	46,179	1,016	2,074,897	-	2,074,897	44.84%	FY 1999 Salaries Only	930,384	-	599,455	330,929	977,579	648,556	329,023	66.34%
17	I	Trenton Indian Service Area	2,375,943	190,531	-	-	196,980	121,403	75,577	2,687,877	-	2,687,877	14.70%	FY 2003 TDC	395,118	-	356,386	38,732	592,098	477,789	114,309	80.69%
18	I	Turtle Mountain Band of Chippewa	1,889,287	15,502	-	-	90,843	88,887	1,956	1,993,676	-	1,993,676	14.70%	FY 2003 TDC	293,070	-	270,684	22,386	383,913	359,571	24,342	93.66%
19	I	United Tribes Technical College	547,779	31,094	-	-	23,412	22,908	504	601,781	-	601,781	18.90%	FY 2002 TDC	113,737	-	117,302	(3,565)	137,149	140,210	(3,061)	102.23%
20	I	Winnebago Tribe of Nebraska	3,658,155	308,690	-	-	102,591	100,383	2,208	4,067,228	-	4,067,228	16.30%	FY 2001 TDC	662,958	-	305,476	357,482	765,549	405,859	359,690	53.02%
21	I	Yankton Sioux Tribe	688,843	106,279	-	-	29,225	28,596	629	823,718	-	823,718	30.90%	CY 2002 TDC	254,529	-	237,868	16,661	283,754	266,464	17,290	93.91%
Title I		Subtotals	44,799,095	3,195,645	123,552	0	2,219,646	1,850,500	369,146	49,721,688	0	49,721,688			12,168,343	0	8,582,702	3,585,641	14,387,989	10,556,754	3,831,235	73.37%
1	V		-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
Title V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0.00%
		AREA TOTALS	44,799,095	3,195,645	123,552	0	2,219,646	1,850,500	369,146	49,721,688	0	49,721,688			12,168,343	0	8,582,702	3,585,641	14,387,989	10,556,754	3,831,235	73.37%

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2004 Contract Support Cost Data
Alaska Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non-recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non-recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 CSC Deficiency	FY 2004 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2004 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY 2004 Negotiated Indirect Type of Costs (Non-recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Akiachak	322,900	12,385	2,068	-	28,030	23,524	4,506	356,741	-	356,741	27.30%	2002 FC	97,390	-	76,151	21,239	125,420	101,743	23,677	81.12%
2	I	Council of Athabascan Tribal Governments	589,090	6,163	-	-	30,990	21,990	9,000	617,243	-	617,243	66.20%	2004 TDC-LE	408,615	-	384,822	23,793	439,605	406,812	32,793	92.54%
3	I	Chickaloon	8,162	15,719	3,144	-	11,335	-	11,335	20,737	-	20,737	37.00%	2004 TDC-LE	7,673	-	15,509	(7,836)	19,008	18,653	355	98.13%
4	I	Chitina	128,914	705	-	-	13,045	11,109	1,936	140,728	-	90,191	153.20%	2003 S&W	138,173	-	79,822	58,351	151,218	90,931	60,287	60.13%
5	I	Cook Inlet Tribal Council, Inc.	213,730	299	-	-	11,569	6,831	4,738	220,860	-	220,860	26.27%	2004 FC	58,020	-	51,691	6,329	69,589	58,522	11,067	84.10%
6	I	Diomedede	108,820	899	-	-	11,826	11,366	460	121,085	-	121,085	0.00%		-	74,033	74,033	-	85,859	85,399	460	99.46%
7	I	Fairbanks Native Association	530,440	773	-	-	64,883	40,110	24,773	571,323	-	571,323	19.76%	2003 FC	112,893	-	83,396	29,497	177,776	123,506	54,270	69.47%
8	I	Hoonah	297,962	9,821	1,134	-	34,334	32,354	1,980	339,003	-	339,003	0.00%		-	98,511	96,294	2,217	132,845	129,782	3,063	97.69%
9	I	Karluk	112,851	524	-	-	10,863	9,641	1,222	123,016	-	123,016	0.00%		-	68,173	68,173	-	79,036	77,814	1,222	98.45%
10	I	Kenaitize	1,209,420	67,907	12,308	-	38,776	36,539	2,237	1,301,558	4,680	1,296,878	18.16%	2004 TDC-LE	235,513	-	184,111	51,402	274,289	232,958	41,331	84.93%
11	I	Knik	19,637	16,522	3,304	-	1,117	-	1,117	32,855	15,411	17,444	120.98%	2004 S&W	21,104	-	16,858	4,246	22,221	20,162	2,059	90.74%
12	I	Kwinhagek	263,778	385	-	-	33,611	20,916	12,695	285,079	-	285,079	23.43%	2004 TDC-LE	66,794	-	82,213	(15,419)	100,405	103,129	(2,724)	102.71%
13	I	Ninilchik	395,648	15,755	2,443	-	25,015	23,332	1,683	432,292	-	432,292	0.00%		-	207,969	205,286	2,683	232,984	231,061	1,923	99.17%
14	I	St. George	138,572	906	-	-	10,748	10,128	620	149,606	-	149,606	32.36%	2003 FC	48,413	-	29,189	19,224	59,161	39,317	19,844	66.46%
15	I	Tanana IRA	863,280	47,750	-	-	43,592	41,078	2,514	952,108	13,277	938,831	22.58%	2004 TDC-LE	211,988	-	187,631	24,357	255,580	228,709	26,871	89.49%
16	I	Tyonek	229,590	27,349	-	-	24,323	-	24,323	256,939	-	256,939	16.09%	2003 TDC-LE	41,341	-	72,446	(31,105)	65,664	72,446	(6,782)	110.33%
17	I	Ukpeagvik Inupiat Corporation	1,678,242	246,675	-	-	76,655	7,770	68,885	1,932,687	-	1,932,687	0.00%		-	562,308	506,336	55,972	638,963	514,106	124,857	80.46%
18	I	Valdez	160,519	706	-	-	10,943	6,447	4,496	167,672	-	167,672	37.30%	2004 TDC-LE	62,542	-	64,496	(1,954)	73,485	70,943	2,542	96.54%
Title I		Subtotals	7,271,555	471,243	24,401	0	481,655	303,135	178,520	8,021,532	33,368	7,937,627			1,510,458	1,010,994	2,278,457	242,995	3,003,107	2,605,993	397,114	86.78%

2004 Contract Support Cost Data
Alaska Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non-recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non-recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 CSC Deficiency	FY 2004 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2004 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY 2004 Negotiate d Indirect Type of Costs (Non-recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Alaska Native Tribal Health Consortium	87,897,612	17,593,718	1,909,701	-	5,421,306	3,230,148	2,191,158	106,811,777	44,530,685	62,281,092	22.50%	2004 TDC-LE	14,013,246	-	5,325,378	8,687,868	19,434,552	10,465,227	8,969,325	53.85%
2	V	Aleutian Pribilof Islands Association, Inc	1,731,824	340,270	53,262	-	304,866	191,076	113,790	2,209,908	10,800	2,199,108	24.20%	2003 TDC-LE	532,184	-	592,071	(59,887)	837,050	836,409	641	99.92%
3	V	Artic Slope Native Association	6,076,341	762,883	142,821	-	962,121	906,631	55,490	7,603,034	40,888	7,562,146	43.80%	2004 TDC-LE	3,312,220	-	2,409,570	902,650	4,274,341	3,459,022	815,319	80.93%
4	V	Bristol Bay Area Health Corporation	16,597,418	2,271,557	350,726	-	1,673,687	1,577,160	96,527	20,095,409	-	20,095,409	37.23%	2004 TDC-LE	7,481,521	-	5,554,692	1,926,829	9,155,208	7,482,578	1,672,630	81.73%
5	V	Council of Athabascan Tribal Governments	992,046	3,509	1,067	-	30,707	28,936	1,771	1,023,424	2,127	1,021,297	66.20%	2004 TDC-LE	676,099	-	468,360	207,739	706,806	498,363	208,443	70.51%
6	V	Chugachmuit	2,862,839	432,093	75,123	-	204,413	192,624	11,789	3,412,433	16,053	3,396,380	45.80%	2004 TDC-LE	1,555,542	-	1,152,365	403,177	1,759,955	1,420,112	339,843	80.69%
7	V	Copper River Native Association	1,449,980	236,672	42,104	-	186,118	158,049	28,069	1,802,597	3,715	1,798,882	29.30%	2004 TDC-LE	527,072	-	496,306	30,766	713,190	696,459	16,731	97.65%
8	V	Eastern Aleutian Tribes, Inc.	1,640,578	302,895	56,629	-	103,222	91,056	12,166	1,977,900	10,191	1,967,709	47.10%	2004 TDC-LE	926,791	-	338,445	588,346	1,030,013	486,130	543,883	47.20%
9	V	Eklutna	112,482	34,001	6,453	-	4,649	4,381	268	144,411	-	144,411	0.00%		-	26,207	19,749	6,458	30,856	30,583	273	99.12%
10	V	Kodiak Area Native Association	4,666,400	626,496	110,040	-	343,769	323,942	19,827	5,506,798	21,266	5,485,532	25.10%	2004 TDC-LE	1,376,869	-	1,155,701	221,168	1,720,638	1,589,683	130,955	92.39%
11	V	Ketchikan Indian Community	3,962,504	423,577	70,528	-	778,357	733,467	44,890	5,049,020	27,863	5,021,157	58.70%	2000 TDC-LE	2,947,419	-	1,649,887	1,297,532	3,725,776	2,453,882	1,271,894	65.86%
12	V	Maniilaq	21,811,660	1,881,529	286,393	-	2,131,413	2,008,485	122,928	25,415,281	78,014	25,337,267	45.50%	2004 TDC-LE	11,528,456	-	7,780,794	3,747,662	13,659,869	10,075,672	3,584,197	73.76%
13	V	Metlakatla	2,344,490	219,513	35,408	-	115,482	108,822	6,660	2,637,417	-	2,637,417	23.44%	2004 FC	618,211	-	564,496	53,715	733,693	708,726	24,967	96.60%
14	V	Mount Sanford Tribal Consortium	605,376	39,624	6,941	-	70,996	45,578	25,418	683,637	1,374	682,263	29.70%	2004 TDC-LE	202,632	-	176,879	25,753	273,628	229,398	44,230	83.84%
15	V	Norton Sound Health Corporation	15,116,352	1,827,366	292,738	-	1,523,651	1,437,985	85,666	18,088,965	83,876	18,005,089	26.45%	2004 TDC-LE	4,762,346	-	4,100,045	662,301	6,285,997	5,830,768	455,229	92.76%
16	V	Southcentral Foundation	43,043,939	4,478,121	670,557	-	3,055,861	2,616,283	439,578	49,467,786	2,814	49,464,972	38.91%	2004 TDC-LE	19,246,821	-	11,439,689	7,807,132	22,302,682	14,726,529	7,576,153	66.03%
17	V	SouthEast Alaska Regional Health Consortium	28,351,454	2,952,479	425,723	-	2,406,445	2,272,456	133,989	33,150,666	166,887	32,983,779	25.20%	2004 TDC-LE	8,311,912	-	5,789,256	2,522,656	10,718,357	8,487,435	2,230,922	79.19%
18	V	Seldovia	676,173	84,574	16,004	-	58,106	18,137	39,969	762,880	-	762,880	57.03%	2004 TDC-LE	435,070	-	252,866	182,204	493,176	287,007	206,169	58.20%
19	V	Tanana Chiefs Conference	23,429,122	2,337,935	465,908	-	1,347,761	1,235,074	112,687	26,536,223	109,444	26,426,779	19.37%	2004 TDC-LE	5,118,867	-	3,648,559	1,470,308	6,466,628	5,349,541	1,117,087	82.73%
20	V	Yakutat	252,988	12,473	2,325	-	23,603	22,242	1,361	285,378	3,494	281,884	26.44%	2004 FC	74,530	-	73,247	1,283	98,133	97,814	319	99.67%
21	V	Yukon-Kuskokwim Health Corporation	32,146,281	4,841,973	785,293	-	3,393,591	2,609,710	783,881	38,812,671	250,639	38,562,032	45.00%	2004 TDC-LE	17,352,914	-	10,771,054	6,581,860	20,746,505	14,166,057	6,580,448	68.28%
Title V		Subtotals	295,767,859	41,703,258	5,805,744	-	24,140,124	19,812,242	4,327,882	351,477,615	45,360,130	306,117,485			101,000,722	26,207	63,759,409	37,267,520	125,167,053	89,377,395	35,789,658	71.41%
		AREA TOTALS	303,039,414	42,174,501	5,830,145	0	24,621,779	20,115,377	4,506,402	359,499,147	45,393,498	314,055,112			102,511,181	1,037,201	66,037,866	37,510,516	128,170,161	91,983,388	36,186,773	71.77%

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2004 Contract Support Cost Data Albuquerque Area Office																						
(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	Less (-) Tribal Shares Duplicati ve of CSC	FY 2004 DCSC Funding (Non- Recurri ng)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2004 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Albuquerque Area Indian Health Board, Inc.	550,199	10,072	0	0	88,210	70,374	17,836	630,645	0	630,645	44.48%	FY 2004 S&F	280,511	-	205,854	74,657	368,721	276,228	92,493	74.92%
2	I	Acoma	571,037	10,320	0	0	51,641	49,174	2,467	630,531	0	630,531	25.60%	CY 2003 TDC-PT	161,416	-	114,118	47,298	213,057	163,292	49,765	76.64%
3	I	Alamo	2,699,353	67,676	0	0	468,966	384,108	84,858	3,151,137	0	3,151,137	15.89%	06/2004 TDC-PT	500,716	-	327,674	173,042	969,681	711,782	257,899	73.40%
4	I	Canoncito	275,671	0	0	0	112,409	107,495	4,914	383,166	0	383,166		FY2004 TDC-PT	240,014	240,014	240,014	240,014	592,437	347,509	244,928	58.66%
5	I	Cochiti	85,931	1,831	0	0	31,116	29,629	1,487	136,659	0	136,659	31.08%	CY2004 TDC-PT	42,474	-	35,048	7,426	73,589	64,677	8,912	87.89%
6	I	Eight Northern Indian Pueblos Council	815,431	21,099	0	0	86,037	83,566	2,471	901,462	0	901,462	16.20%	3/2000 TDC-PT	146,037	-	117,196	28,841	232,074	200,762	31,312	86.51%
7	I	Five Sandoval Indian Pueblos, Inc.	408,061	2,465	0	0	68,277	65,015	3,262	475,541	0	475,541	13.20%	CY 2004 TDC-PT	62,771	-	49,610	13,161	131,048	114,625	16,423	87.47%
8	I	Isleta	7,460,189	145,213	0	0	611,180	593,819	17,361	8,199,221	0	8,199,221	15.11%	CY 2003 TDC-PT	1,238,902	-	686,461	552,441	1,850,082	1,280,280	569,802	69.20%
9	I	Jemez	5,405,467	356,668	51,507	0	732,512	711,470	21,042	6,422,098	0	6,422,098	20.37%	FY 2004TDC-PT	1,308,181	-	763,488	544,693	2,040,693	1,526,465	514,228	74.80%
10	I	Jicarilla	985,182	58,849	0	0	97,017	92,383	4,634	1,136,414	0	1,136,414	30.62%	CY 2003 TDC-PT	347,970	-	219,467	128,503	444,987	311,850	133,137	70.08%
11	I	Laguna	954,320	10,669	0	0	108,217	103,047	5,170	1,068,036	0	1,068,036	21.43%	02/2003 TDC-PT%	228,880	-	180,475	48,405	337,097	283,522	53,575	84.11%
12	I	Mescalero	775,341	116,756	0	0	169,618	152,266	17,352	1,044,363	0	1,044,363	28.30%		295,555	-	184,610	110,945	465,173	336,876	128,297	72.42%
13	I	Nambe	85,523	846	0	0	14,805	10,250	4,555	96,619	0	96,619	15.40%	FY 2004 TDC-PT	14,879	-	12,265	2,614	29,684	22,515	7,169	75.85%
14	I	Picuris	67,749	3,562	0	0	12,421	11,828	593	83,139	0	83,139	21.60%	CY 1998 TDC-PT	17,958	-	11,426	6,532	30,379	23,254	7,125	76.55%
15	I	Pojoaque	84,195	4,475	0	0	23,890	18,035	5,855	106,705	0	106,705	25.80%	FY 2004 TDC-PT	27,530	-	20,937	6,593	51,420	38,972	12,448	75.79%
16	I	Ramah	1,969,753	99,078	0	0	522,465	471,916	50,549	2,540,747	0	2,540,747	17.20%	CY 1997 TDC-PT	437,008	-	415,350	21,658	959,474	887,266	72,208	92.47%
17	I	San Felipe	1,370,132	10,106	0	0	139,501	133,195	6,306	1,513,433	0	1,513,433	20.00%	CY 2002 TDC-PT	302,687	-	224,301	78,386	442,188	357,496	84,692	80.85%
18	I	San Ildefonso	76,407	5,757	0	0	18,349	17,472	877	99,636	0	99,636	33.98%	CY 2004 TDC-PT	33,856	-	20,743	13,113	52,205	38,215	13,990	73.20%
19	I	San Juan	85,621	5,667	0	0	31,488	21,938	9,550	113,226	0	113,226	35.20%	CY 2002 TDC-PT	39,856	-	29,872	9,984	71,344	51,810	19,534	72.62%
20	I	Sandia	135,223	3,370	0	0	27,416	26,106	1,310	164,699	0	164,699	22.14%	CY 2003 TDC-PT	36,464	-	28,474	7,990	63,880	54,580	9,300	85.44%
21	I	Santa Clara	139,979	1,676	0	0	14,138	13,463	675	155,118	0	155,118	23.50%	CY 2002 TDC-PT	36,453	-	30,305	6,148	50,591	43,768	6,823	86.51%
22	I	Santa Fe Indian School	57,850	0	0	0	14,916	12,313	2,603	70,163	0	70,163	10.76%	06/ 2003 TDC-PT	7,550	-	7,551	(1)	22,466	19,864	2,602	88.42%
23	I	Santo Domingo	658,875	4,017	0	0	57,780	55,126	2,654	718,018	0	718,018	18.46%	FY 2004 TDC-PT	132,546	-	115,040	17,506	190,326	170,166	20,160	89.41%
24	I	Southern Ute CAP	709,952	27,644	0	0	82,486	87,868	(5,382)	825,464	0	825,464	9.70%	CY 2003 TDC-PT	80,070	-	67,298	12,772	162,556	155,166	7,390	95.45%
25	I	Southern Ute Tribe	155,531	7,260	0	0	61,075	50,001	11,074	212,792	0	212,792	22.03%	FY 2001 TDC-PT	46,878	-	12,349	34,529	107,953	62,350	45,603	57.76%
26	I	Taos	352,829	10,114	0	0	40,428	35,329	5,099	398,272	0	398,272	21.80%	CY 2001 TDC-PT	86,823	-	86,013	810	127,252	121,342	5,910	95.36%
27	I	Tesuque	80,089	1,407	0	0	10,837	10,320	517	91,816	0	91,816	28.80%	CY 2003 TDC-PT	26,443	-	20,262	6,181	37,280	30,582	6,698	82.03%
28	I	Ute Mountain Ute	802,351	63,793	0	0	158,047	140,819	17,228	1,006,963	0	1,006,963	30.40%	FY 2002 TDC-PT	306,117	-	228,975	77,142	464,163	369,794	94,369	79.67%
29	I	Ysleta Del Sur	2,194,177	27,892	2,816	0	223,348	212,679	10,669	2,431,932	0	2,431,932	20.70%	CY 2002 TDC-PT	503,410	-	357,492	145,918	726,758	572,987	153,770	78.84%
30	I	Zuni	1,952,537	16,073	44,115	0	327,622	263,725	63,897	2,188,220	0	2,188,220	10.69%	CY 2003 TDC-PT	233,921	-	224,827	9,094	561,543	532,667	28,876	94.86%
Title I		Subtotals	31,964,955	1,094,355	98,439	0	4,406,213	4,034,729	371,484	36,996,234	0	36,996,234			7,223,875	240,014	5,037,495	2,426,394	11,870,103	9,170,663	2,699,440	77.26%
1	V		-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
Title V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0.00%
		AREA TOTALS	31,964,955	1,094,355	98,439	0	4,406,213	4,034,729	371,484	36,996,234	0	36,996,234			7,223,875	240,014	5,037,495	2,426,394	11,870,103	9,170,663	2,699,440	77.26%

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2004 Contract Support Cost Data
Bemidji Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- Recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2004 Indirect Type Costs Negotiated With the IHS (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Little Traverse	2,361,387	14,997	0	0	29,089	27,641	1,448	2,404,025	1,074,525	1,329,500	30.96%	CY 2003 TDC-PT	411,613	-	317,592	94,021	440,702	345,233	95,469	78.34%
2	I	Little River Band	1,050,112	17,789	-	0	16,533	15,705	828	1,083,606	410,130	673,476	34.30%	CY 2003 TDC-PT	231,002	-	137,564	93,438	247,535	153,269	94,266	61.92%
3	I	Pokagon	2,577,739	69,315	0	0	71,183	67,641	3542	2,714,695	1,864,295	850,400	75.00%	FY 1998 SALARY ONLY	637,800	-	516,091	121709	708,983	583,732	125,251	82.33%
4	I	Lac Courte Oreilles	3,625,063	612,989	34,233	0	107,866	102,490	5,376	4,306,309	1,379,062	2,927,247	21.23%	FY 2003 TDC-PT	621,454	-	454,732	166,722	729,320	591,455	137,865	81.10%
5	I	Grand Portage	643,222	69,816	8979	0	12,551	11,921	630	715,980	173,678	542,302	13.78%	FY 2004 TDC-PT	74,729	-	67,148	7,581	87,280	88,048	(767)	100.88%
6	I	White Earth	2,934,837	19,517	-	0	56,730	53,907	2,823	3,008,261	213,600	2,794,661	14.67%	FY 2003 TDC-PT	409,977	-	271,852	138,125	466,707	325,759	140,948	69.80%
7	I	Upper Sioux	487,672	13,507	-	0	20,680	19,654	1026	520,833	165,726	355,107	19.70%	FY 2004 TDC-PT	69,956	-	28,344	41,612	90,636	47,998	42,638	52.96%
8	I	Gun Lake (Match-Be-Nash-She-Wish)	313,369	788,723	4,738	0	9,695	3,091	6,604	1,100,445	681,194	419,251	27.54%	FY 2004 TDC-PT	115,462	-	84,453	31,009	125,156	92,282	32,874	73.73%
9	I	Huron Potawatomi	633,421	192,272	9618	0	40,193	29,165	11028	845,240	42278	802,962	25.99%	CY 2004 TDC-PT	208,690	-	106,318	102,372	248,883	145,101	103,782	58.30%
10	I	Red Lake	4,462,303	3,262,192	69,576	0	301,568	286,555	15,013	7,941,474	1,787,029	6,154,445	9.43%	FY 2004 TDC-PT	580,364	-	479,589	100,775	881,932	835,720	46,211	94.76%
11	I	Red Cliff	1,770,092	572,904	13,728	0	42,860	40,722	2,138	2,369,990	382,951	1,987,039	46.60%	FY 2003 TDC-PT	925,960	-	651,890	274,070	968,820	706,340	262,480	72.91%
12	I	Lac Du Flambeau	2,946,057	267,381	29153	0	153,604	144,795	8,809	3,329,080	1,434,537	1,894,543	29.86%	FY 04 SAL ONLY	565,711	-	343,603	222,108	719,314	517,551	201,763	71.95%
13	I	Shakopee	611,345	22,743	6,419	0	12,829	12,121	708	639,790	-	639,790	0.00%	No Rate	-	-	-	-	12,829	12,829	0	100.00%
14	I	Menominee	6,203,494	827,373	76795	0	168,201	159,825	8,376	7,113,897	192,681	6,921,216	11.27%	FY 2004 TDC-PT	780,021	-	430,904	349,117	948,222	667,524	280,698	70.40%
15	I	Leech Lake	2,006,398	285,375	37229	0	55,293	52,542	2,751	2,307,086	743,642	1,563,444	15.60%	FY 2002 TDC-PT	243,897	-	172,469	71,428	299,191	262,240	36,951	87.65%
16	I	Bay Mills	1,490,507	215,177	18916	0	104,392	99,196	5,196	1,785,964	819,121	966,843	23.19%	CY 2004 S&F	224,211	-	178,505	45,706	328,603	296,617	31,986	90.27%
17	I	GLITC, INC.	222,242	-	-	0	27,756	26,375	1,381	248,617	10,065	238,552	28.43%	FY 2004 S&F	67,820	-	55,816	12,004	95,577	82,191	13,386	85.99%
18	I	Stockbridge-Munsee	2,044,964	83,757	0	0	91,455	86,900	4,555	2,215,621	550,045	1,665,576	12.80%	FY 2001 TDC-PT	213,194	-	198,818	14,376	304,648	285,718	18,930	93.79%
19	I	Hannahville	1,030,953	157,487	10019	0	25,435	24,166	1,269	1,202,587	761,877	440,710	43.78%	FY 2004 SALARY ONLY	192,943	-	172,919	20,024	218,377	207,104	11,274	94.84%
20	I	Prairie Island	542,561	32,815	-	0	5,972	5,679	293	581,055	206,473	374,582	20.61%	FY 1998 TDC-PT	77,201	-	54,145	23,056	83,173	59,824	23,349	71.93%
21	I	St. Croix	1,746,520	163,157	13,830	0	52,560	49,946	2,614	1,945,793	816,134	1,129,659	22.10%	FY 2001 SAL ONLY	249,655	-	163,354	86,301	302,215	227,130	75,086	75.15%
22	I	Bad River	2,023,797	76,973	-	0	34,282	32,576	1706	2,133,346	1,144,880	988,466	9.88%	FY 2004 TDC-PT	97,660	-	90,416	7,244	131,942	122,992	8,950	93.22%
23	I	Ho-Chunk	4,281,235	851,798	38572	0	161,198	153,174	8024	5,247,635	1,171,908	4,075,727	14.10%	FY 2002 TDC-PT	574,677	-	408,155	166,522	735,875	599,901	135,974	81.52%
24	I	Forest County	570,097	93,152	-	0	16,256	15,444	812	678,693	299,257	379,436	17.39%	FY 2003 S&F	65,984	-	34,644	31,340	82,240	50,088	32,152	60.90%
25	I	Sokaogon	630,973	23,613	0	0	15,372	14,610	762	669,196	392,800	276,396	19.50%	FY 2003 TDC-PT	53,897	-	45,114	8,783	69,269	59,724	9,545	86.22%
26	I	Saginaw	2,133,229	229,552	20102	0	54,076	51,385	2,691	2,394,064	602,767	1,791,297	19.43%	FY 2003 TDC-PT	348,049	-	277,064	70,985	402,125	348,551	53,574	86.68%
27	I	Lower Sioux	672,434	2,304	0	0	14,487	13,685	802	688,423	-	688,423	0.00%	No Rate	-	-	-	-	14,487	13,685	802	94.46%
28	I	Lac Vieux Desert	923,857	100,201	0	0	24,329	23,114	1,215	1,047,172	226,971	820,201	11.71%	CY 2002 SALARY ONLY	96,046	-	88,136	7,910	120,374	111,250	9,124	92.42%
29	I	ITC of Michigan	90,358	25,814	0	0	106,715	101,405	5,310	217,577	-	217,577	16.50%	FY 2003 TDC-PT	35,900	-	29,890	6,010	142,615	131,295	11,320	92.06%
Title I	Subtotals		51,030,238	9,092,693	391,906	0	1,833,159	1,725,430	107,729	61,456,455	17,547,626	43,908,829			8,173,875	0	5,859,525	2,314,350	10,007,034	7,971,151	2,035,883	79.66%

2004 Contract Support Cost Data
Bemidji Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- Recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2004 Indirect Type Costs Negotiated With the IHS (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Bois Forte	1,833,207	263,774	20,627	0	58,500	55,585	2,915	2,131,939	309,372	1,822,567	22.44%	FY 2004 TDC-PT	408,984	-	307,118	101,866	467,484	383,330	84,154	82.00%
2	V	Fond Du Lac	5,469,325	566,431	102,788	0	268,124	254,778	13346	6,187,746	541,425	5,646,321	4.89%	FY 2004 S&F	276,105	-	533,502	(257,397)	544,229	891,068	(346,839)	163.73%
3	V	Grand Traverse	2,052,713	232,418	26,958	0	48,547	46,133	2,414	2,304,306	337,620	1,966,686	25.58%	FY 2004 S&F	503,078	-	428,471	74,607	551,625	501,562	50,064	90.92%
4	V	Keweenaw Bay	2,229,488	162,266	18,883	0	75,531	71,769	3,762	2,444,640	619,421	1,825,219	42.40%	FY 2003 SAL ONLY	773,893	-	314,404	459,489	849,424	405,056	444,368	47.69%
5	V	Mille Lacs	2,832,959	243,266	36,301	0	56,067	53,272	2795	3,093,196	655,105	2,438,091	15.00%	FY 1996 BB	365,714	-	231,014	134,700	421,781	320,587	101,194	76.01%
6	V	Oneida	7,937,118	1,064,034	104,480	0	242,809	230,724	12,085	9,127,396	2,444,693	6,682,703	16.40%	FY 2003 SAL ONLY	1,095,963	-	660,154	435,809	1,338,772	995,358	343,415	74.35%
7	V	Sault Ste. Marie	9,131,775	863,926	137,843	0	589,202	559,853	29,349	10,417,711	1,772,212	8,645,499	19.14%	CY 2003 TDC-PT	1,654,749	-	913,952	740,797	2,243,951	1,611,648	632,303	71.82%
Title V		Subtotals	31,486,585	3,396,115	447,879	0	1,338,780	1,272,114	66,666	35,706,935	6,679,848	29,027,087			5,078,486	0	3,388,615	1,689,871	6,417,266	5,108,608	1,308,658	79.61%
		AREA TOTALS	82,516,823	12,488,808	839,786	0	3,171,939	2,997,544	174,395	97,163,389	24,227,474	72,935,915			13,252,360	0	9,248,140	4,004,220	16,424,300	13,079,759	3,344,541	79.64%

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2004 Contract Support Cost Data
Billings Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	Need (Non- recurring) Based on IDC Rate (Col. N x Col O)	FY 2004 Negotiated Indirect Type of Costs (Non- recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Blackfeet Tribal Health Department	2,701,846	101,898	-	-	139,663	128,142	11,521	2,931,886	335,377	2,596,509	18.98%	FY 2002 (S&F)	492,817	-	410,497	82,320	632,480	538,639	93,841	85.16%
2	I	Crow Tribe	1,968,105	39,240	-	-	62,704	57,531	5,173	2,064,876	1,017,683	1,047,193	48.00%	FY 2003 (TDC-PT)	502,653	-	371,274	131,379	565,357	428,805	136,552	75.85%
3	I	Fort Belknap Community Council	2,476,577	52,203	-	-	106,047	97,298	8,749	2,626,078	-	2,626,078	26.57%	FY 2004 (TDC-PT)	697,749	-	528,890	168,859	803,796	626,188	177,608	77.90%
4	I	Fort Peck Tribal Health Project	2,523,441	54,067	-	-	147,402	132,429	14,973	2,709,937	-	2,709,937	7.70%	FY 2002 (TDC-PT)	208,665	-	194,538	14,127	356,067	326,967	29,100	91.83%
5	I	Northern Cheyenne Board of Health	4,403,314	80,455	69,632	-	757,392	694,906	62,486	5,109,043	2,090,343	3,018,700	22.89%	FY 2003 (SAL)	690,980	-	905,448	(214,468)	1,448,372	1,669,986	(221,614)	115.30%
6	I	Eastern Shoshone Business Council	711,665	2,146	9,746	-	87,805	80,561	7,244	784,626	-	784,626	28.92%	CY 2004 (TDC-PT)	226,914	-	193,455	33,459	314,719	283,762	30,957	90.16%
7	I	Northern Arapaho Business Council	1,354,926	43,860	10,020	-	140,949	129,424	11,525	1,518,190	883,064	635,126	184.50%	CY 1996 (SAL)	1,171,807	-	842,925	328,882	1,312,756	982,369	330,387	74.83%
Title I		Subtotals	16,139,874	373,869	89,398	0	1,441,962	1,320,291	121,671	17,744,636	4,326,467	13,418,169			3,991,586	0	3,447,027	544,559	5,433,548	4,856,716	576,832	89.38%
1	V	Confederated Salish & Kootenai Tribes	16,558,608	2,518,092	442,320	-	634,423	582,082	52,341	19,216,462	9,979,523	9,236,939	20.67%	FY 2004 (TDC-PT)	1,909,275	-	1,629,112	280,163	2,543,698	2,653,514	(109,816)	104.32%
2	V	Chippewa Cree Tribe of the Rocky Boy's	7,632,606	1,387,743	178,842	-	838,368	815,481	22,887	9,656,988	917,597	8,739,391	0.00%	IDC TYPE COSTS	-	2,252,445	1,378,945	873,500	3,090,813	2,373,268	717,545	76.78%
Title V		Subtotals	24,191,214	3,905,835	621,162	0	1,472,791	1,397,563	75,228	28,873,450	10,897,120	17,976,330			1,909,275	2,252,445	3,008,057	1,153,663	5,634,511	5,026,782	607,729	89.21%
AREA TOTALS			40,331,088	4,279,704	710,560	0	2,914,753	2,717,854	196,899	46,618,086	15,223,587	31,394,499			5,900,861	2,252,445	6,455,084	1,698,222	11,068,059	9,883,498	1,184,561	89.30%

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2004 Contract Support Cost Data
California Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- Recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2004 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2004 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Cabazon	69,906	193	1,076	-	8,868	8,311	557	77,334	-	77,334	79.60%	FY 2003 TDC-PT	61,558	-	50,808	10,750	70,426	60,195	10,231	85.47%
2	I	CRIHB Consolidated	13,829,706	899,050	341,231	-	649,797	607,218	42,579	14,994,743	1,682,380	13,312,363	0.00%	FY 2004 IDCT	-	6,177,110	4,713,403	1,463,707	6,826,907	5,661,852	1,165,055	82.93%
3	I	Central Valley	4,779,945	247,179	94,831	-	100,159	95,746	4,413	5,028,039	-	5,028,039	36.03%	FY 2004 IDCT	1,811,602	-	1,103,680	707,922	1,911,761	1,294,257	617,504	67.70%
4	I	Chapa De	3,679,837	287,162	59,176	-	161,812	151,668	10,144	4,059,491	184,000	3,875,491	38.43%	FY 2004 IDCT	1,489,351	-	1,080,296	409,055	1,651,163	1,291,140	360,023	78.20%
5	I	Cold Springs	149,694	451	-	-	3,760	3,524	236	153,669	-	153,669	36.75%	CY 2004TDC-pt	56,473	-	35,176	21,297	60,233	38,700	21,533	64.25%
6	I	Colusa	218,643	1,850	-	-	1,561	1,428	133	221,921	-	221,921	8.24%	FY 2004 IDCT	18,286	-	16,912	1,374	19,847	18,340	1,507	92.41%
7	I	Consolidated Tribal Health	2,546,272	302,221	57,375	-	77,137	72,296	4,841	2,863,414	937,617	1,925,797	46.20%	FY 2003 TDC-PT	889,718	-	589,914	299,804	966,856	719,585	247,271	74.43%
8	I	Coyote Valley	221,245	385	-	-	6,116	5,843	273	227,473	-	227,473	15.79%	CY 2004TDC-pt	35,918	-	38,609	(2,691)	42,034	44,452	(2,418)	105.75%
9	I	Feather River Tribal Health	3,141,627	168,328	75,014	-	123,410	120,808	2,602	3,355,749	1,002,140	2,353,609	39.70%	FY 2004 TDC-PT	934,383	-	865,935	68,448	1,057,792	1,061,757	(3,965)	100.37%
10	I	Greenville	1,217,382	46,526	15,820	-	41,430	38,925	2,505	1,287,013	647,616	639,397	16.25%	CY 2004 Salaries	103,902	-	136,315	(32,413)	145,332	191,060	(45,728)	131.46%
11	I	Guidville	137,565	103	-	-	6	6	-	137,674	-	137,674	119.93%	CY 2003 TDC-PT	165,112	-	106,638	58,474	165,118	106,644	58,474	64.59%
12	I	Hopland	170,408	597	-	-	3,681	3,449	232	174,454	-	174,454	8.56%	CY 2004 TDC-PT	14,933	-	52,823	(37,890)	18,615	56,272	(37,657)	302.30%
13	I	Indian Health Council	5,613,949	1,301,988	117,553	-	208,921	195,794	13,127	6,994,178	252,361	6,741,817	33.00%	CY 2004 TDC-PT	2,224,800	-	1,320,054	904,746	2,433,721	1,633,401	800,320	67.12%
14	I	Lake Country Tribal Health	1,569,700	34,089	-	-	41,986	39,359	2,627	1,643,148	-	1,643,148	31.00%	FY 2004 IDCT	509,376	-	467,529	41,847	551,362	506,888	44,474	91.93%
15	I	Lytton	81,883	-	-	-	5,682	5,433	249	87,316	-	87,316	58.82%	CY 2004 TDC-PT	51,359	-	47,384	3,975	57,042	52,817	4,225	92.59%
16	I	Modoc	502,640	7,994	7,576	-	20,311	19,042	1,269	522,100	-	522,100	50.26%	FY 2004 IDCT	262,408	-	252,803	9,605	282,719	279,421	3,298	98.83%
17	I	Pinoleville	27,076	168	155	-	1,992	1,904	88	28,993	-	28,993	21.05%	CY 2004 TDC-PT	6,103	-	5,205	898	8,095	7,264	831	89.74%
18	I	Pit Rver	1,515,822	15,269	20,322	-	63,111	59,146	3,965	1,569,915	-	1,569,915	26.62%	FY 2004 IDCT	417,911	-	423,705	(5,794)	481,022	503,173	(22,151)	104.61%
19	I	Quartz Valley	146,470	372	-	-	4,139	3,877	262	150,719	-	150,719	3.02%	CY 2004 TDC-PT	4,552	-	73,851	(69,299)	8,691	77,728	(69,037)	894.37%
20	I	Riverside- San Bernardino Countv	13,686,527	600,584	275,228	-	656,132	614,890	41,242	14,626,773	28,057	14,598,716	0.00%	Blended	5,108,193	-	3,902,111	1,206,082	5,764,325	4,792,229	972,096	83.14%
21	I	Round Valley	1,372,449	619,413	-	-	69,634	65,261	4,373	2,057,123	255,427	1,801,696	30.10%	6/2002 TDC-PT	542,310	-	485,505	56,805	611,944	550,766	61,178	90.00%
22	I	Santa Ynez	849,387	22,642	9,517	-	25,982	24,348	1,634	886,860	345,906	540,954	44.53%	FY 2004 Salaries	240,887	-	140,167	100,720	266,869	174,032	92,837	65.21%
23	I	Scotts Valley	182,198	71	-	-	15,365	14,393	972	196,662	-	196,662	15.54%	CY 2004 TDC-PT	30,561	-	48,014	(17,453)	45,926	62,407	(16,481)	135.89%
24	I	Sherwood Valley	84,335	424	-	-	3,389	3,176	213	87,935	-	87,935	41.21%	CY 2004TDC-pt	36,238	-	28,910	7,328	39,627	32,086	7,541	80.97%
25	I	Sierra Tribal Consortium	546,182	307,167	-	-	37,971	35,587	2,384	888,936	297,300	591,636	53.82%	FY 2004 IDCT	318,414	-	273,752	44,662	356,385	309,339	47,046	86.80%
26	I	Southern Indian Health	3,765,321	53,999	93,987	-	637,714	609,412	28,302	4,334,745	24,165	4,310,580	23.60%	2004 TDC-PT	1,017,297	-	742,221	275,076	1,655,011	1,445,620	209,391	87.35%
27	I	Susanville Indian Rancheria	1,179,832	112,925	19,202	-	121,922	114,212	7,710	1,387,767	89,598	1,298,169	17.41%	CY 2004 TDC-PT	226,011	-	312,967	(86,956)	347,933	446,381	(98,448)	128.30%

2004 Contract Support Cost Data
California Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- Recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2005 DCSC Deficiency	FY 2004 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2004 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
28	I	Sycuan	208,990	7,704	-	-	4,100	4,018	82	220,712	-	220,712	26.01%	FY 2004 IDCT	57,407	-	85,610	(28,203)	61,507	89,628	(28,121)	145.72%
29	I	Table Mountain	51,130	320		-	5,953	5,689	264	57,139	-	57,139	10.80%	2002 IDCT	6,171	-	6,968	(797)	12,124	12,657	(533)	104.39%
30	I	Toiyabe	3,262,779	271,701	-	-	165,738	155,306	10,432	3,689,786	1,077,749	2,612,037	30.80%	FY 2004 TDC-PT	804,507	-	708,143	96,364	970,245	863,449	106,796	88.99%
31	I	Tule River Indain Health	3,109,187	361,809	-	-	115,353	108,096	7,257	3,579,092	-	3,579,092	0.00%	FY 2002 IDCT	-	652,414	569,117	83,297	767,767	677,213	90,554	88.21%
32	I	TuleRiver Tribal Council	420,810	-	-	-	32,999	30,918	2,081	451,728	-	451,728	16.85%	FY 2004 TDC-PT	76,116	-	55,517	20,599	109,116	86,435	22,681	79.21%
33	I	Tuolumne Band of Me Wuk	136,490	1,020	-	-	5,045	4,936	109	142,446	-	142,446	0.00%	None	-	-	-	-	5,045	4,936	109	97.85%
Title I		Sub-Totals	68,475,387	5,673,704	1,188,062	0	3,421,175	3,224,019	197,156	76,185,048	6,824,316	69,360,732			17,521,860	6,829,524	18,740,042	5,611,342	27,772,559	23,152,123	4,620,435	83.36%
1	V	Hoopa	3,151,132	262,680	91,601	-	198,458	186,010	12,448	3,508,221	25,241	3,482,980	36.90%	Stble	1,285,220	-	957,292	327,928	1,483,678	1,234,903	248,775	83.23%
2	V	Karuk	2,004,339	85,856	31,793		71,359	66,846	4,513	2,125,248	-	2,125,248	58.97%	FY 2003 Salaries	1,253,259	-	1,244,642	8,617	1,324,618	1,343,281	(18,663)	101.41%
3	V	Northern Valley	1,539,222	252,325	27,990	-	58,934	55,243	3,691	1,818,800	30,859	1,787,941	41.70%	6/2004 TDC-PT	745,572	-	618,761	126,811	804,505	701,994	102,512	87.26%
4	V	Redding	4,694,557	62,871	108,366	-	433,646	406,338	27,308	5,055,400	-	5,055,400	46.00%	CY 2004 TDC-PT	2,325,484	-	1,657,753	667,731	2,759,130	2,172,457	586,673	78.74%
Title V		Sub-Totals	11,389,250	663,732	259,749	0	762,397	714,437	47,960	12,507,670	56,100	12,451,570			5,609,534	0	4,478,448	1,131,086	6,371,931	5,452,634	919,297	85.57%
		AREA TOTALS	79,864,637	6,337,436	1,447,812	0	4,183,572	3,938,456	245,116	88,692,717	6,880,416	81,812,302			23,131,394	6,829,524	23,218,490	6,742,428	34,144,490	28,604,758	5,539,732	83.78%

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2004 Contract Support Cost Data
Nashville Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- Recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2004 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Alabama-Coushatta	1,036,605	17,954	0	0	\$190,304	182,915	7,389	1,237,474	895,980	341,494	81.53%	CY 2004 SW	278,420	-	274,505	3,915	468,724	457,420	11,304	97.59%
2	I	Catawba	384,956	-	0	0	\$48,490	48,490	-	433,446	337,490	95,956	37.81%	FY TDC	36,281	-	36,281	(0)	84,771	84,771	(0)	100.00%
3	I	Cayuga	242,693	140,602	0	0	\$0	0	0	383,295	0	383,295	0.00%		-	-	0	0	0	0	0	100.00%
4	I	Coushatta	647,956	16,176	0	0	\$20,808	20,000	808	684,132	324,372	359,760	42.90%	CY 1994 TDC	154,337	-	150,921	3,416	175,145	170,921	4,224	97.59%
5	I	Jena Band	225,864	1,431	0	0	\$13,260	947	12,313	228,242	59,217	169,025	36.66%	CY 2003 TDC	61,965	-	72,463	(10,498)	75,225	73,410	1,815	97.59%
6	I	Maliseets	973,125	11,518	0	0	\$41,640	40,024	1,616	1,024,667	279,178	745,489	41.34%	CY 2001 TDC	308,185	-	304,867	3,318	349,825	344,891	4,934	98.59%
7	I	Miccosukee	1,421,426	380,978	0	0	\$74,607	71,710	2,897	1,874,114	404,166	1,469,948	47.00%	FY 2004 TDC	690,876	-	675,311	15,565	765,483	747,021	18,462	97.59%
8	I	MicMac	1,501,781	74,473	0	0	\$90,625	87,106	3,519	1,663,360	1,045,341	618,019	68.68%	CY 1998 SW	424,455	-	415,552	8,903	515,080	502,658	12,422	97.59%
9	I	Narragansett	1,393,682	256,942	0	0	\$91,688	89,890	1,798	1,740,514	547,444	1,193,070	28.50%	CY 2002 TDC	340,025	-	331,411	8,614	431,713	421,301	10,412	97.59%
10	I	Oneida	2,267,856	73,140	0	0	\$135,429	130,174	5,255	2,471,170	293,788	2,177,382	0.00%	IDTC	-	311,081	308,739	2342	446,510	438,913	7,597	98.30%
11	I	Passamaquoddy Indian Township	1,658,863	74,645	0	0	\$86,901	83,526	3,375	1,817,034	1,066,297	750,737	65.50%	FY 2002 SW	491,733	-	481,153	10,580	578,634	564,679	13,955	97.59%
12	I	Passamaquoddy Pleasant Point	2,015,477	76,986	0	0	\$78,681	75,625	3,056	2,168,088	111,866	2,056,222.0	31.30%	CY 2002 SW	643,597	-	629,234	14,363	722,278	704,859	17,419	97.59%
13	I	Pequot	1,069,348	49,666	0	0	\$44,118	42,405	1,713	1,161,419	69,167	1,092,252	46.29%	CY 2004 SWB	505,603	-	494,059	11,544	549,721	536,464	13,257	97.59%
14	I	Seneca	6,646,451	1,282,449	168,069	0	\$309,744	297,717	12,027	8,058,548	2,556,586	5,501,962	33.91%	CY 2002 SW	1,865,715	-	1,657,208	208,507	2,175,459	2,122,994	52,465	97.59%
15	I	Tunica-Biloxi	366,463	27,300	0	0	\$11,421	10,977	444	404,740	0	404,740	54.78%	CY 1996 TC	221,717	-	216,538	5,179	233,138	227,515	5,623	97.59%
16	I	United South and Eastern Tribes	14,426	569,786	14542	0	\$0	-	-	569,670	175216	394,454	0.00%	IDTC	-	111,732	94,495	17,237	111,732	109,037	2,695	97.59%
Title I		Subtotals	21,866,972	3,054,046	182,611	0	\$1,237,716	1,181,506	56,210	25,919,913	8,166,108	17,753,805			6,022,909	422,813	6,142,737	302,985	7,683,438	7,506,854	176,584	97.70%
1	V	Cherokee	13,946,557	2,811,426	359,876	0	\$757,649	730,123	27,526	17,128,230	1,978,015	15,150,215	30.00%	FY 2004 TDC	4,545,065	-	4,212,715	332,350	5,302,714	5,302,714	(1)	100.00%
2	V	St. Regis	4,839,102	1,108,971	172,106	0	\$190,649	183,246	7,403	5,959,213	3,412,832	2,546,381	24.01%	CY 2004 SW	611,386	-	446,683	164,703	802,035	802,035	0	100.00%
3	V	Chitimacha	785,324	370,515	23,735	0	\$96,092	47,572	48,520	1,179,676	716,484	463,192	36.57%	FY 2002 SW	169,389	-	187,772	(18,383)	265,481	259,079	6,402	97.59%
4	V	Choctaw	10,986,188	2,402,724	307,079	0	\$995,301	956,652	38,649	14,038,485	3,875,041	10,163,444	24.73%	FY 2002 TDC	2,513,420	-	2,160,370	353,050	3,508,721	3,424,101	84,620	97.59%
5	V	Mohegan	1,359,920	159,647	27,576	0	\$0	0	0	1,491,991	901,870	590,121	0.00%	IDTC	-	63,826	34,711	29115	63,826	62,287	1,539	97.59%
6	V	Penobscot	2,162,333	549,170	68,652	0	\$135,495	130,233	5,262	2,773,084	1,471,631	1,301,453	53.30%	FY 1998 SW	693,674	-	610,287	83,387	829,169	809,172	19,997	97.59%
7	V	Poarch Creek	2,567,368	566,876	65,481	0	\$121,082	116,380	4,702	3,185,143	990,540	2,194,603	36.13%	CY 2001 TDC	792,910	-	710,088	82,822	913,992	891,949	22,043	97.59%
8	V	Seminole	4,053,458	2,446,963	103,596	0	\$203,682	195,773	7,909	6,592,598	2,641,829	3,950,769	28.60%	FY 2001 SW	1,129,920	-	1,002,070	127,850	1,333,602	1,301,439	32,163	97.59%
9	V	Wampanoag	436,789	115,517	14,029	0	\$164,625	161,398	3,227	699,675	380,675	319,000	86.83%	FY 2002 SW	276,988	-	255,535	21,453	441,613	430,962	10,651	97.59%
Title V		Subtotals	41,137,039	10,531,809	1,142,130	0	2,664,575	2,521,377	143,198	53,048,095	16,368,917	36,679,178			10,732,752	63,826	9,620,231	1,176,347	13,461,153	13,283,738	177,415	98.68%
		AREA TOTALS	63,004,011	13,585,855	1,324,741	0	3,902,291	3,702,883	199,408	78,968,008	24,535,025	54,432,983			16,755,661	486,639	15,762,968	1,479,332	21,144,591	20,790,592	353,999	98.33%

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2004 Contract Support Cost Data
Navajo Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- Recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Award Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Base	Most Current Approv ed IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY 2004 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Navajo Nation	24,509,939	4,067,052	308,578	-	814,366	796,836	17,530	29,065,249	3,170,430	25,894,819	21.60%	1998/TDC-Pthru	5,593,281		2,936,456	2,656,825	6,407,647	4,041,870	2,365,777	63.08%
2	I	San Juan Southern Paiute Tribe	408,268	20,385	-	-	76,226	74,585	1,641	503,238	266,245	236,993	53.20%	1997/Salaries Only	126,080		118,601	7,479	202,306	193,186	9,120	95.49%
3	I	Utah Navajo Health System	1,771,937	385,089	-	-	234,206	229,164	5,042	2,386,190	-	2,386,190	0.00%		-	637,422	637,422	-	871,628	866,586	5,042	99.42%
4	I	Winslow Indian Health Care Center	11,968,238	1,469,813	-	-	169,434	165,787	3,647	13,603,838	1,221,890	12,381,948	0.00%		-	2,973,441	2,973,441	-	3,142,875	3,139,228	3,647	99.88%
5	I	Tuba City Regional Health Care Corp	33,650,560	3,447,245	-	-	637,640	623,914	13,726	37,721,719	2,730	37,718,989	0.00%		-	4,081,223	4,081,223	-	4,718,863	4,705,137	13,726	99.71%
Title I		Subtotals	72,308,942	9,389,584	308,578	0	1,931,872	1,890,286	41,586	83,280,234	4,661,295	78,618,939			5,719,361	7,692,086	10,747,143	2,664,304	15,343,319	12,946,007	2,397,312	84.38%
1	V		-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	
Title V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	
AREA TOTALS			72,308,942	9,389,584	308,578	0	1,931,872	1,890,286	41,586	83,280,234	4,661,295	78,618,939			5,719,361	7,692,086	10,747,143	2,664,304	15,343,319	12,946,007	2,397,312	84.38%

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2004 Contract Support Cost Data
Oklahoma City Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- Recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2004 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Apache	101,619	-	-	-	5,741	5,262	479	106,881	-	106,881	19.40%	CY 2001 TDC-PT	20,735	-	20,105	630	26,476	25,367	1,109	95.81%
2	I	Consortium Against Substance Abuse (CASA)	141,273	-	-	-	2,355	2,133	222	143,406	1,268	142,138	0.00%	Admin Cost	13,241	-	13,241	-	15,596	15,374	222	98.58%
3	I	Caddo	146,834	357	-	-	4,503	4,235	268	151,426	442	150,984	12.60%	FY 2002 TDC-PT	19,024	-	18,692	332	23,527	22,927	600	97.45%
4	I	Cheyenne & Arapaho	1,210,147	22,153	-	-	57,592	54,164	3,428	1,286,464	27,723	1,258,741	37.26%	CY 2001 TDC-PT	469,007	-	394,195	74,812	526,599	448,359	78,240	85.14%
5	I	Comanche Indian Tribe	363,800	617	-	-	29,149	27,037	2,112	391,454	873	390,581	15.40%	FY 2000 TDC-PT	60,149	-	59,370	779	89,298	86,407	2,891	96.76%
6	I	Delaware Nation (Western OK)	60,004	2,500	-	-	3,794	3,568	226	66,072	-	66,072	24.05%	FY 2004 TDC PT	15,890	-	12,442	3,448	19,684	16,010	3,674	81.33%
7	I	Eastern Shawnee Tribe of OK	30,603	-	-	-	1,925	1,810	115	32,413	-	32,413	23.88%	FY 2003 TDC-PT	7,740	-	7,670	70	9,665	9,480	185	98.08%
8	I	Fort Sill Apache	31,408	-	-	-	2,021	1,901	120	33,309	-	33,309	18.00%	CY 2002 TDC-PT	5,996	-	5,895	101	8,017	7,796	221	97.25%
9	I	Inter-Tribal Council, Inc.	117,565	-	-	-	6,770	8,639	(1,869)	126,204	-	126,204	23.50%	FY 2002 TDC-PT	29,658	-	25,827	3,831	36,428	34,466	1,962	94.61%
10	I	Iowa Tribe of Kansas and Nebraska	31,890	-	-	-	2,116	1,990	126	33,880	-	33,880	0.00%	Admin Cost	7,406	-	7,406	-	9,522	9,396	126	98.68%
11	I	Iowa Tribe of Oklahoma	1,004,079	1,717	30,084	-	36,562	34,386	2,176	1,010,098	1,717	1,008,381	22.54%	CY 2002 TDC-PT	227,289	-	201,839	25,450	263,851	266,309	(2,458)	100.93%
12	I	Kickapoo Tribe of Kansas	927,834	70,515	24,612	-	40,871	38,438	2,433	1,012,175	70,515	941,660	27.51%	CY 2001 TDC-PT	259,051	-	90,693	168,358	299,922	153,743	146,179	51.26%
13	I	Kickapoo Traditional Tribe of Texas	898,414	45,073	-	-	15,999	14,587	1,412	958,074	45,073	913,001	15.05%	FY 1999 TDC-PT	137,407	-	147,778	(10,371)	153,406	162,365	(8,959)	105.84%
14	I	Kiowa	286,505	1,838	-	-	11,020	10,306	714	298,649	1,838	296,811	22.70%	06/2002 TDC-PT	67,376	-	39,478	27,898	78,396	49,784	28,612	63.50%
15	I	Lawton Intertribal Health Advisory Board	111,386	-	-	-	5,266	4,634	632	116,020	-	116,020	0.00%	Admin Cost	9,384	-	9,384	-	14,650	14,018	632	95.69%
16	I	Native American Ctr of Recovery	46,653	1,665	-	-	3,874	3,643	231	51,961	1,665	50,296	0.00%	Admin Cost	27,141	-	27,141	-	31,015	30,784	231	99.26%
17	I	Miami Tribe	63,227	-	-	-	4,901	3,905	996	67,132	-	67,132	27.70%	FY 2004 S/F	18,596	-	15,524	3,072	23,497	19,429	4,068	82.69%
18	I	Osage Nation	735,759	131,386	1,932	-	38,766	36,459	2,307	901,672	141,209	760,463	19.70%	FY 2002 TDC-PT	149,811	-	116,380	33,431	188,577	154,771	33,806	82.07%
19	I	Otoe-Missouria	470,994	157,148	4,284	-	29,675	27,909	1,766	651,767	154,826	496,941	34.88%	CY 2002 TDC-PT	173,333	-	133,450	39,883	203,008	165,643	37,365	81.59%
20	I	Ottawa	30,763	-	-	-	1,844	1,724	120	32,487	-	32,487	38.60%	FY 2002 TDC-PT	12,540	-	11,285	1,255	14,384	13,009	1,375	90.44%
21	I	Pawnee Tribe	467,706	29,536	947	-	13,775	12,955	820	509,250	205,351	303,899	67.78%	CY 2003 Salaries	205,983	-	142,673	63,310	219,758	156,575	63,183	71.25%
22	I	Peoria Tribe	30,603	-	-	-	1,912	1,798	114	32,401	-	32,401	65.05%	03/2004 TDC-PT	21,077	-	13,995	7,082	22,989	15,793	7,196	68.70%
23	I	Quapaw	129,227	0	862	-	22,283	23,011	(728)	151,376	-	151,376	32.54%	FY 2004 TDC-PT	49,258	-	44,245	5,013	71,541	68,118	3,423	95.22%
24	I	Sac & Fox of Missouri	42,165	1046	-	-	1,858	1,738	120	44,949	1,289	43,660	14.80%	FY 2002 TDC-PT	6,462	-	6,140	322	8,320	7,878	442	94.69%
25	I	Seneca Cayuga	157,354	-	0	-	1,915	1,791	124	159,145	-	159,145	26.93%	FY 2003 TDC-PT	42,858	-	19,357	23,501	44,773	21,148	23,625	47.23%
26	I	Tonkawa	86,684	1,273	-	-	4,097	3,833	264	91,790	43,409	48,381	48.60%	CY 2004 Salaries	23,513	-	22,982	531	27,610	26,815	795	97.12%
27	I	Wichita and Affiliated Tribes	264,491	8,949	5,567	-	29,466	27,712	1,754	295,585	2,451	293,134	21.40%	FY 2003 TDC-PT	62,731	-	57,218	5,513	92,197	90,497	1,700	98.16%
28	I	Ponca Tribe	250,300	20,048	-	-	15,489	14,567	922	284,915	-	284,915	18.60%	FY 2002 TDC-PT	52,994	-	40,120	12,874	68,483	54,687	13,796	79.85%
29	I	Delaware Tribe of Indians (Eastern OK)	889,416	11,539	16,238	-	776	689	87	885,406	2,303	883,103	20.11%	CY 2002 TDC-PT	177,592	-	108,918	68,674	178,368	125,845	52,523	70.55%
Title I		Subtotals	9,128,703	507,360	84,526	0	396,315	374,824	21,491	9,926,361	701,952	9,224,409			2,373,240	0	1,813,443	559,797	2,769,555	2,272,793	496,762	82.06%

2004 Contract Support Cost Data
Oklahoma City Area Office

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No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- Recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2004 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Absentee Shawnee Tribe	3,485,347	356,785	143,435	-	665,284	590,055	75,229	4,288,752	362,554	3,926,198	80.03%	CY 1994 Salaries	484,334		484,334	-	1,149,618	1,217,824	(68,206)	105.93%
2	V	Cherokee Nation of Oklahoma	40,288,646	5,694,185	796,657	-	1,244,965	1,129,541	115,424	46,315,715	5,452,952	40,862,763	18.85%	FY 2004 TDC-PT	7,702,631	-	4,364,508	3,338,123	8,947,596	6,290,706	2,656,890	70.31%
3	V	Chickasaw Nation	35,060,713	3,145,067	684,221	-	1,786,569	1,586,706	199,863	39,108,265	2,764,102	36,344,163	22.90%	FY 2004 TDC-PT	8,322,813	-	6,228,564	2,094,249	10,109,382	8,499,491	1,609,891	84.08%
4	V	Choctaw Nation	36,676,033	4,860,618	648,670	-	2,624,241	2,390,177	234,064	43,278,158	4,980,418	38,297,740	16.83%	FY 2001 TDS-PT	6,445,510	-	5,277,578	1,167,932	9,069,751	8,316,425	753,326	91.69%
5	V	Citizen Potawatomi Nation	6,890,145	1,136,045	193,190	-	619,896	574,389	45,507	8,407,389	1,075,416	7,331,973	28.60%	FY 2004 TDC-PT	2,096,944	-	1,298,205	798,739	2,716,840	2,065,784	651,056	76.04%
6	V	Kaw Nation	759,763	234,213	32,771	-	160,376	144,621	15,755	1,105,826	213,869	891,957	27.10%	CY 2001 TDC-PT	241,720	-	199,888	41,832	402,096	377,280	24,816	93.83%
7	V	Kickapoo Tribe of Oklahoma	4,036,129	46,141	99,331	-	122,860	113,261	9,599	4,096,200	12,430	4,083,770	42.40%	FY 1997 BB	1,731,518	-	1,152,786	578,732	1,854,378	1,365,378	489,000	73.63%
8	V	Modoc Tribe	41,984	16,012	4,763	-	4,110	3,781	329	57,014	16,000	41,014	92.81%	FY 2004 TDC-PT	38,065	-	35,135	2,930	42,175	43,679	(1,504)	103.57%
9	V	Muscogee (Creek) Nation	19,809,993	3,276,936	294,758	-	941,220	851,784	89,436	23,643,955	3,071,872	20,572,083	20.64%	FY 2003 TDC-PT	4,246,078	-	2,648,739	1,597,339	5,187,298	3,795,281	1,392,017	73.16%
10	V	Ponca Tribe	2,554,014	6,686	62,443	-	127,310	119,733	7,577	2,617,990	20,548	2,597,442	18.60%	FY 2002 TDC-PT	483,124	-	402,415	80,709	610,434	584,591	25,843	95.77%
11	V	Prairie Band Potawatomi	1,212,622	308,870	39,544	-	5,034	3,624	1,410	1,485,572	107,784	1,377,788	18.80%	CY 1998 TDC-PT	259,024	-	220,581	218,508	264,058	263,749	309	99.88%
12	V	Sac & Fox Nation of Oklahoma	4,170,082	43,347	112,833	0	103,010	93,758	9,252	4,194,354	3,257,522	936,832	66.70%	FY 2002 Salaries	624,867	-	511,376	113,491	727,877	717,967	9,910	98.64%
13	V	Wyandotte Tribe	1,261,917	52,552	61,204	-	29,756	26,569	3,187	1,279,834	39,524	1,240,310	30.48%	FY 2004 TDC-PT	378,046	-	250,931	127,115	407,802	338,704	69,098	83.06%
14	V	Northeastern Tribal Health System	4,176,912	368,906	136,323	-	119,104	111,354	7,750	4,520,849	390,987	4,129,862	0.00%	Admin Cost	762,244	-	762,244	-	881,348	1,009,921	(128,573)	114.59%
Title V		Subtotals	160,424,300	19,546,363	3,310,143	0	8,553,735	7,739,353	814,382	184,399,873	21,765,978	162,633,895			33,816,920	0	23,837,284	10,159,701	42,370,655	34,886,780	7,483,875	82.34%
		AREA TOTALS	169,553,003	20,053,723	3,394,669	0	8,950,050	8,114,177	835,873	194,326,234	22,467,930	171,858,304			36,190,160	0	25,650,727	10,719,498	45,140,210	37,159,573	7,980,637	82.32%

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2004 Contract Support Cost Data
Phoenix Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non-Recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non-Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2004 Indirect Type of Costs Negotiated With IHS (Non-Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Ak-Chin	29,262	2,271	-	-	3,092	2,966	126	34,499	-	34,499	16.63%	CY 2003 TDC-PT	5,737	-	3,708	2,029	8,829	6,674	2,155	75.59%
2	I	Battle Mountain	135,594	-	-	-	9,377	8,995	382	144,589	30,166	114,423	76.89%	FY 2003 S&F	87,980	-	100,693	(12,713)	97,357	109,688	(12,331)	112.67%
3	I	Chemehuevi	91,316	-	-	-	1,888	1,811	77	93,127		93,127	28.98%	CY 2003 TDC-PT	26,988	-	23,455	3,533	28,876	25,266	3,610	87.50%
4	I	Cocopah	355,065	-	-	-	17,189	16,489	700	371,554	-	371,554	28.04%	CY 2003 TDC-PT	104,184	-	72,929	31,255	121,373	89,418	31,955	73.67%
5	I	Colorado River Indian Tribe	821,623	2,500	-	4,894	36,151	34,679	1,472	858,802	-	858,802	15.40%	CY 2003 TDC-PT	132,256	-	131,871	385	168,407	166,550	1,857	98.90%
6	I	Elko Band Council	144,521	-	-	-	6,397	6,136	261	150,657	-	150,657	60.80%	FY 2001 TDC-PT	91,599	-	88,236	3,363	97,996	94,372	3,624	96.30%
7	I	Fallon Paiute Shoshone Tribe	849,653	3,533		-	62,404	59,864	2,540	913,050	257,305	655,745	47.48%	CY 2004 Salaries Only	311,348	-	227,039	84,309	373,752	286,903	86,849	76.76%
8	I	Ft. McDowell Yavapai Nation	905,543	2,857	8,506	-	92,751	88,975	3,776	988,869	260,425	728,444	15.30%	FY 1997 TDC-PT	111,452	-	108,618	2,834	204,202	206,099	(1,897)	100.93%
9	I	Ft. Mojave Indian Tribe	1,481,306	2,766	367	-	44,873	43,046	1,827	1,526,751	67,623	1,459,128	26.49%	FY 2002 TDC-PT	386,523	-	268,524	117,999	431,396	311,937	119,459	72.31%
10	I	Goshute Business Council	207,039	1,142	-	-	19,375	18,586	789	226,767	-	226,767	38.80%	FY 1998 TDC-PT	87,986	-	84,231	3,755	107,361	102,817	4,544	95.77%
11	I	Havasupai Tribal Council	104,652			-	5,976	5,732	244	110,384	-	110,384	21.50%	FY 1999 TDC-PT	23,733	-	21,380	2,353	29,708	27,112	2,596	91.26%
12	I	Hopi Tribe	2,921,750		-	-	128,171	122,953	5,218	3,044,703	96,189	2,948,514	28.45%	CY 2002 TDC-PT	838,852	-	695,816	143,036	967,023	818,769	148,254	84.67%
13	I	Hualapai Tribal Council	705,960		-	-	65,160	62,507	2,653	768,467	10,600	757,867	26.48%	CY 2000 TDC-PT	200,683	-	193,871	6,812	265,843	256,378	9,465	96.44%
14	I	Kaibab-Paiute Indian Tribe	324,220		-	-	24,492	23,495	997	347,715	30,000	317,715	24.97%	CY 2002 TDC-PY	79,333	-	74,554	4,779	103,826	98,049	5,777	94.44%
15	I	Lovelock	121,669	1,126	-	-	9,299	8,921	378	131,716	-	131,716	29.20%	CY 2000 TDC-PT	38,461	-	36,789	1,672	47,760	45,710	2,050	95.71%
16	I	Pascua Yaqui	679,883	-	-	-	21,779	20,892	887	700,775	-	700,775	32.72%	CY 2003 TDC-PT	229,294	-	229,294	(0)	251,072	250,186	886	99.65%
17	I	Paiute Indian Tribe of Utah	1,613,101	30,000		-	100,080	96,006	4,074	1,739,107	682,857	1,056,250	30.99%	CY 2003 TDC-PT	327,332	-	317,130	10,202	427,412	413,136	14,276	96.66%
18	I	Pyramid Lake Paiute Tribe	860,197	3,879	1,125		125,835	120,712	5,123	983,663	27,711	955,952	18.38%	CY 1999 TDC-PT	175,704	-	112,780	62,924	301,539	234,617	66,922	77.81%
19	I	Quechan Tribal Council	640,114		-	-	28,303	27,150	1,153	667,264	-	667,264	24.90%	CY 2000 TDC-PT	166,149	-	159,210	6,939	194,452	186,360	8,092	95.84%
20	I	Reno-Sparks Indian Colony	2,066,460	6,352		-	122,834	117,833	5,001	2,190,645	97,371	2,093,274	24.06%	CY 2002 TDC-PT	503,642	-	482,952	20,690	626,476	600,785	25,691	95.90%
21	I	Salt River Pima Maricopa Indian Community	1,263,417	9,096		-	100,125	96,049	4,076	1,368,562	37,695	1,330,867	12.84%	FY 2001 TDC-PT	170,883	-	169,226	1,657	271,009	265,275	5,734	97.88%
22	I	San Carlos Apache Tribe	2,231,520		-	-	123,811	118,771	5,040	2,350,291	-	2,350,291	16.20%	FY 2001 TDC-PT	380,747	-	360,104	20,643	504,558	478,875	25,683	94.91%
23	I	San Lucy	215,861	2,253	1,346	-	5,409	5,189	220	221,957	-	221,957	16.69%	CY 2003 TDC-PT	37,045	-	29,285	7,760	42,454	35,820	6,635	84.37%
24	I	Te-Moak Tribes of Western Shoshone	182,445	4,146	-	-	7,757	7,441	316	194,032	-	194,032	24.80%	FY 2000 TDC-PT	48,120	-	43,689	4,431	55,877	51,130	4,747	91.50%
25	I	Tonto Apache Indian Tribe	222,213		-	-	1,991	1,910	81	224,123	-	224,123	0.00%		-	-	-	-	1,991	1,910	81	95.94%
26	I	Ute Indian Tribe	703,355		-	-	22,122	21,222	900	724,577	304,694	419,883	47.30%	FY 1997 Salaries Only	198,605	-	158,377	40,228	220,727	179,599	41,128	81.37%
27	I	Walker River Paiute Tribe	858,580	265,070	1,274	-	45,333	43,487	1,846	1,165,863	543,655	622,208	25.08%	CY 2000 Salaries Only	156,050	-	213,262	(57,212)	201,383	258,023	(56,641)	128.13%
28	I	White Mountain Apache Tribe	2,451,359		-	-	124,695	119,619	5,076	2,570,978	20,453	2,550,525	18.70%	04/2002 TDC-PT	476,948	-	463,238	13,710	601,643	582,857	18,786	96.88%
29	I	Yavapai Apache Tribe	287,916		-	-	6,188	5,936	252	293,852	13,066	280,786	30.60%	CY 2001 Salaries Only	85,921	-	84,104	1,817	92,109	90,040	2,069	97.75%
30	I	Yavapai Prescott Indian Tribe	249,107		-	-	2,790	2,677	113	251,784	-	251,784	90.97%	CY 2002 TDC-PT	229,048	-	40,903	188,145	231,838	43,580	188,258	18.80%
31	I	Yomba Shoshone Tribe	129,111	490	-	-	4,132	3,964	168	133,565	-	133,565	79.10%	CY 2002 TDC-PT	105,650	-	103,019	2,631	109,782	106,983	2,799	97.45%
Title I		Subtotals	23,853,812	337,481	12,618	4,894	1,369,779	1,314,013	55,766	25,492,688	2,479,810	23,012,878			5,818,251	0	5,098,287	719,964	7,188,030	6,424,918	763,112	89.38%

2004 Contract Support Cost Data
Phoenix Area Office

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No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- Recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2004 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Duck Valley Shoshone Paiute Tribe	5,535,312	664,426	20,598	-	584,799	579,073	5,726	6,758,213	-	6,758,213	26.10%	FY 2003 TDC-PT	1,763,894	-	1,409,127	354,767	2,348,692	2,008,798	339,895	85.53%
2	V	Duckwater Shoshone Tribe	853,336	57,997	12,301	-	152,118	145,064	7,054	1,044,096	16,637	1,027,459	45.40%	CY 2003 TDC-PT	466,466	-	433,368	33,098	618,584	590,733	27,851	95.50%
3	V	Ely	897,140	33,336	22,000	-	47,421	45,222	2,199	953,698	-	953,698	30.10%	CY 2004 TDC-PT	287,063	-	235,693	51,370	334,484	302,915	31,569	90.56%
4	V	Gila River Healthcare Corp	13,948,066	14,127	157,291	-	870,097	829,749	40,348	14,634,651	1,095,570	13,539,081	25.40%			1,853,534	1,842,598	10,936	2,723,631	2,829,638	(106,007)	100.00%
5	V	Gila River Indian Community	4,900,672	711,070	77,402		428,593	408,719	19,874	5,943,059	159,131	5,783,928	25.40%	FY 2001 TDC-PT	1,469,118		1,183,182	285,936	1,897,711	1,669,303	228,408	87.96%
6	V	Las Vegas Paiute Tribe	2,250,022	122,572	44,317	-	102,768	98,002	4,766	2,426,279	57,231	2,369,048	11.60%	CY 2002 TDC-PT	274,810	-	227,591	47,219	377,578	369,910	7,668	97.97%
7	V	Washoe Tribe of Nevada & California	3,756,430	145,492	56,110	-	178,934	174,049	4,885	4,019,861	1,886,437	2,133,424	9.90%	CY 2003 TDC-PT	211,209	-	239,791	(28,582)	390,143	469,950	(79,807)	120.46%
8	V	Yerington Paiute Tribe	1,506,776	83,410	26,915	-	78,962	75,300	3,662	1,638,571	47,813	1,590,758	17.70%	CY 2002 TDC-PT	281,564	-	238,705	42,859	360,526	340,920	19,605	94.56%
Title V		Subtotals	33,647,754	1,832,430	416,934	0	2,443,691	2,355,178	88,513	37,418,428	3,262,819	34,155,609			4,754,123	1,853,534	5,810,055	797,602	9,051,348	8,582,167	469,181	94.82%
		AREA TOTALS	57,501,566	2,169,911	429,553	4,894	3,813,470	3,669,191	144,279	62,911,115	5,742,629	57,168,486			10,572,374	1,853,534	10,908,342	1,517,566	16,239,378	15,007,086	1,232,293	92.41%

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2004 Contract Support Cost Data
Portland Area Office

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No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- Recurring)	FY 2004 DCSC Need of the Awardee	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Basis	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) Based On IDC Rate	FY 2004 Indirect Type Costs Negotiated (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Burns-Paiute	738,118	32,928	0	0	41,028	38,434	2,594	809,480	56,462	753,018	30.13%	CY 2004 & TDC-PT	226,884	0	183,165	43,719	267,912	221,599	46,313	82.71%
2	I	Chehalis	1,212,090	92,778	19,234	0	97,382	91,225	6,157	1,376,859	5,910	1,370,949	21.91%	CY 2004 & TDC-PT	300,375	0	287,298	13,077	397,757	397,757	0	100.00%
3	I	Colville	2,706,097	235,643	0	0	442,674	414,682	27,992	3,356,422	1,481,040	1,875,382	37.73%	FY 2004 & S Only	707,582	0	657,734	49,848	1,150,256	1,072,416	77,840	93.23%
4	I	Coos	1,219,655	170,497	19,240	0	228,921	214,445	14,476	1,585,357	507,871	1,077,486	57.26%	CY 2003 & TDC-PT	616,968	0	376,068	240,900	845,889	609,753	236,136	72.08%
5	I	Cow Creek	1,570,606	117,211	0	0	149,240	139,803	9,437	1,827,620	456,824	1,370,796	32.31%	CY 2003 & TDC-PT	442,904	0	359,858	83,046	592,144	499,661	92,483	84.38%
6	I	Cowitz	926,509	55,854	7,506	0	10,770	10,538	232	985,395	1,932	983,463	28.41%	CY 2004 & TDC-PT	279,402	0	200,619	78,783	290,172	218,663	71,509	75.36%
7	I	Healing Lodge of the Seven Nations	1,442,705	56,690	0	0	126,808	86,145	40,663	1,585,540	0	1,585,540	42.10%	CY 2004 & TDC-PT	667,512	0	545,105	122,407	794,320	631,250	163,070	79.47%
8	I	Hoh	0	0	0	0	0	0	0	0	0	0	0.00%	No Rate	0	0	0	0	0	0	0	0.00%
9	I	Kalispel	309,747	15,064	0	0	11,939	11,184	755	335,995	0	335,995	15.47%	FY 2004 & TDC-PT	51,978	0	40,787	11,191	63,917	51,971	11,946	81.31%
10	I	Klamath	3,637,293	146,524	31,630	0	688,764	654,975	33,789	4,407,162	543,999	3,863,163	33.70%	CY 2003 & TDC-PT	1,301,886	0	881,461	420,425	1,990,650	1,568,066	422,584	78.77%
11	I	Klamath Youth	749,936	0	0	0	43,101	40,375	2,726	790,311	0	790,311	33.70%	CY 2003 & TDC-PT	266,335		231,965	34,370	309,436	272,340	37,096	88.01%
12	I	Klamath Alcohol & Drug Abuse, Inc.	220,251	0	0	0	22,356	20,943	1,413	241,194	83,995	157,199	60.68%	CY 2004 & TDC-PT	95,388		62,023	33,365	117,744	82,966	34,778	70.46%
13	I	Nooksack	1,184,315	93,906	21,658	0	143,774	134,683	9,091	1,391,246	6,244	1,385,002	43.60%	CY 2000 & TDC-PT	603,861	0	527,531	76,330	747,635	683,872	63,763	91.47%
14	I	NW Portland Area Indian Health Board	485,798	306,679	0	0	40,694	38,121	2,573	830,598	306,679	523,919	37.10%	FY 2004 & TDC-PT	194,374	0	192,406	1,968	235,068	230,527	4,541	98.07%
15	I	NW Band of the Shoshoni Nation	268,677	4,809	0	0	20,813	19,497	1,316	292,983	1,395	291,588	20.00%	CY 2002 & TDC-PT	58,318	0	59,634	(1,316)	79,131	79,131	0	100.00%
16	I	NW Washington SUHB	93,546	0	0	0	50,833	47,618	3,215	141,164	0	141,164	0.00%	IDCT	0	0	0	0	50,833	47,618	3,215	93.68%
17	I	Puyallup	9,820,085	883,019	104,586	0	465,430	435,999	29,431	11,034,517	2,732,155	8,302,362	19.00%	FY 2004 & TDC-PT	1,577,449	0	1,347,118	230,331	2,042,879	1,887,703	155,176	92.40%
18	I	Quileute	976,023	103,226	16,358	0	88,556	84,681	3,875	1,147,572	0	1,147,572	37.74%	FY 2004 & TDC-PT	433,094	0	298,509	134,585	521,650	399,548	122,103	76.59%
19	I	Samish	540,859	4,481	0	0	76,077	71,266	4,811	616,606	4,481	612,125	76.94%	CY 2003 & TDC-PT	470,969	0	261,900	209,069	547,046	333,166	213,880	60.90%
20	I	Sauk-Suiattle	349,722	31,144	10,910	0	23,625	22,131	1,494	392,087	4,425	387,662	44.40%	CY 2002 & TDC-PT	172,122	0	134,137	37,985	195,747	167,178	28,569	85.41%
21	I	Shoshone-Bannock	5,684,322	266,314	33,450	0	223,239	203,687	19,552	6,120,873	4,279,514	1,841,359	26.61%	FY 2003 & S & F	489,986	0	345,578	144,408	713,225	582,715	130,510	81.70%
22	I	Snoqualmie	442,264	697	0	0	49,236	47,045	2,191	490,006	1,476	488,530	43.42%	FY 2004 & TDC-PT	212,120	0	214,311	(2,191)	261,356	261,356	(0)	100.00%
23	I	Spokane	725,281	16,270	0	0	64,482	60,404	4,078	801,955	0	801,955	17.60%	FY 2002 & TDC-PT	141,144	0	118,614	22,530	205,626	179,018	26,608	87.06%
24	I	Stillaguamish	221,109	31,791	0	0	15,534	14,552	982	267,452	1,750	265,702	25.97%	CY 2003 & TDC-PT	69,003	0	69,985	(982)	84,537	84,537	(0)	100.00%
25	I	Umatilla	4,640,838	343,913	42,592	0	573,576	537,307	36,269	5,479,466	254,335	5,225,131	33.97%	CY 2004 & TDC-PT	1,774,977	0	1,391,856	383,121	2,348,553	1,971,755	376,799	83.96%
26	I	Upper Skagit	309,992	24,940	0	0	19,582	18,344	1,238	353,276	4,046	349,230	43.10%	CY 2004 & TDC-PT	150,518	0	105,745	44,773	170,100	124,089	46,011	72.95%
27	I	Warm Springs	4,879,809	1,600,898	0	0	279,897	262,198	17,699	6,742,905	4,543,555	2,199,350	37.10%	CY 2004 & TDC-PT	815,959	0	721,665	94,294	1,095,856	983,863	111,993	89.78%
28	I	Yakama	8,256,996	1,022,328	0	0	167,140	156,571	10,569	9,435,895	979,044	8,456,851	18.89%	FY 2003 & TDC-PT	1,597,499	0	1,509,343	88,156	1,764,639	1,665,914	98,725	94.41%
Title I		Subtotals	53,612,643	5,657,604	307,163	0	4,165,470	3,876,853	288,617	62,839,937	16,257,132	46,582,805			13,718,607	0	11,124,415	2,594,192	17,884,077	15,308,431	2,575,646	85.60%

2004 Contract Support Cost Data
Portland Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- Recurring)	FY 2004 DCSC Need of the Awardee	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Basis	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) Based On IDC Rate	FY 2004 Indirect Type Costs Negotiated (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Coeur d'Alene	3,986,849	391,800	71,985	0	557,715	499,311	58,404	4,805,975	127,557	4,678,418	0.00%	IDCT	0	1,363,647	839,904	523,743	1,921,362	1,411,200	510,162	73.45%
2	V	Coquille	1,359,608	146,283	33,079	0	181,152	169,697	11,455	1,642,509	25,505	1,617,004	52.43%	CY 2004 & TDC-PT	847,795	0	717,547	130,248	1,028,947	920,323	108,624	89.44%
3	V	Grand Ronde	3,903,051	392,078	97,378	0	423,022	396,273	26,749	4,594,024	22,670	4,571,354	55.78%	CY 2003 & TDC-PT	2,549,901	0	2,417,212	132,689	2,972,923	2,910,863	62,060	97.91%
4	V	Jamestown S'Klallam	660,522	567,836	27,894	0	71,658	67,127	4,531	1,267,591	484,384	783,207	49.96%	CSC Pilot-Fixed Fee	391,290	0	271,242	120,048	462,948	366,263	96,685	79.12%
5	V	Kootenai	457,211	31,014	15,474	0	58,521	54,821	3,700	527,572	344,105	183,467	65.10%	FY 2004 & S & F	119,437	0	85,762	33,675	177,958	156,057	21,901	87.69%
6	V	Lower Elwha Klallam	1,264,267	134,312	33,179	0	84,956	74,413	10,543	1,439,813	2,551	1,437,262	20.33%	FY 2004 & TDC-PT	292,195	0	269,559	22,636	377,151	377,151	(0)	100.00%
7	V	Lummi	5,192,898	2,033,741	124,701	0	201,666	188,914	12,752	7,290,852	1,631,230	5,659,622	57.87%	CY 2003 & TDC-PT	3,275,223	0	1,792,641	1,482,582	3,476,889	2,106,256	1,370,633	60.58%
8	V	Makah	455,793	382,546	24,434	0	38,846	36,390	2,456	850,295	300,000	550,295	38.07%	CY 2004 & TDC-PT	209,497	0	130,352	79,145	248,343	191,176	57,167	76.98%
9	V	Muckleshoot	2,838,520	171,826	0	0	163,696	153,345	10,351	3,163,691	0	3,163,691	0.00%	No Rate	0	0	0	0	163,696	153,345	10,351	93.68%
10	V	Nez Perce	5,674,535	841,829	74,707	0	326,973	306,297	20,676	6,747,954	2,864,232	3,883,722	23.28%	FY 2003 & TDC-PT	904,130	0	616,179	287,951	1,231,103	997,183	233,920	81.00%
11	V	Nisqually	1,444,639	116,057	33,310	0	90,342	84,630	5,712	1,612,016	324,103	1,287,913	46.57%	CY 2003 & TDC-PT	599,781	0	501,987	97,794	690,123	619,927	70,196	89.83%
12	V	Port Gamble S'Klallam	1,439,920	171,190	38,408	0	111,219	104,187	7,032	1,676,889	918,349	758,540	68.12%	CY 2004 & S & F	516,717	0	463,838	52,879	627,936	606,433	21,503	96.58%
13	V	Quinault	3,606,321	465,114	80,538	0	179,374	168,032	11,342	4,158,929	19,006	4,139,923	52.69%	FY 2004 & TDC-PT	2,181,325	0	1,977,252	204,073	2,360,699	2,225,822	134,877	94.29%
14	V	Shoalwater Bay	1,443,097	112,584	17,253	0	229,312	214,812	14,500	1,753,240	52,614	1,700,626	40.73%	FY 2004 & TDC-PT	692,665	0	647,368	45,297	921,977	879,433	42,544	95.39%
15	V	Siletz	4,807,084	420,956	97,778	0	583,920	546,997	36,923	5,677,259	83,664	5,593,595	29.44%	CY 2004 & TDC-PT	1,646,754	0	1,271,392	375,362	2,230,674	1,916,167	314,507	85.90%
16	V	Skokomish	1,314,580	123,313	33,122	0	91,533	85,745	5,788	1,490,516	3,500	1,487,016	30.55%	FY 2003 & TDC-PT	454,283	0	354,579	99,704	545,816	473,446	72,370	86.74%
17	V	Squaxin Island	2,034,046	174,030	33,361	0	161,372	151,168	10,204	2,325,883	3,727	2,322,156	36.14%	CSC Pilot-Fixed Fee	839,227	0	816,070	23,157	1,000,599	1,000,599	0	100.00%
18	V	Suquamish	1,089,147	67,531	21,459	0	120,815	113,175	7,640	1,248,394	3,500	1,244,894	46.01%	CY 2004 & TDC-PT	572,776	0	503,253	69,523	693,591	637,887	55,704	91.97%
19	V	Swinomish	1,753,902	192,078	34,613	0	144,689	135,540	9,149	2,046,907	32,304	2,014,603	38.71%	CY 2003 & TDC-PT	779,853	0	662,825	117,028	924,542	832,978	91,563	90.10%
20	V	Tulalip	3,370,930	246,897	56,325	0	259,523	243,112	16,411	3,804,614	307,614	3,497,000	30.99%	CY 2003 & TDC-PT	1,083,720	0	903,893	179,827	1,343,243	1,203,330	139,913	89.58%
Title V		Subtotals	48,096,920	7,183,015	948,998	0	4,080,305	3,793,986	286,319	58,124,923	7,550,615	50,574,308			17,956,569	1,363,647	15,242,855	4,077,361	23,400,521	19,985,839	3,414,682	85.41%
		AREA TOTALS	101,709,563	12,840,619	1,256,162	0	8,245,775	7,670,839	574,936	120,964,859	23,807,747	97,157,112			31,675,176	1,363,647	26,367,270	6,671,553	41,284,599	35,294,271	5,990,328	85.49%

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2004 Contract Support Cost Data
Tucson Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2004 Program (Recurring)	Total FY 2004 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2004 DCSC Funding (Non- Recurring)	FY 2004 DCSC Negotiated Need	FY 2004 DCSC Funding Paid (Recurring)	FY 2004 DCSC Deficiency	FY 2004 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2004 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2004 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2004 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2004 IDC Funding Paid	FY 2004 IDC Deficiency	Total FY 2004 CSC Need	Total Funding Available for CSC in FY 2004	Total FY 2004 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Tohono O'odham Nation	3,834,055	61,748	-	-	175,839	166,080	9,759	4,061,883	86,853	3,975,030	16.69%	2003 TDC-PT	663,432	-	507,522	155,910	839,271	673,602	165,669	80.26%
2	I	Pascua Yaqui Tribe	2,349,971	234,004	-	-	114,889	108,513	6,376	2,692,488	30,212	2,662,276	32.72%	2004 TDC-PT	871,097	-	594,770	276,327	985,986	703,283	282,703	71.33%
Title I		Subtotals	6,184,026	295,752	0	0	290,728	274,593	16,135	6,754,371	117,065	6,637,306			1,534,529	0	1,102,292	432,237	1,825,257	1,376,885	448,372	75.44%
1	V		-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	
Title V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	
		AREA TOTALS	6,184,026	295,752	0	0	290,728	274,593	16,135	6,754,371	117,065	6,637,306			1,534,529	0	1,102,292	432,237	1,825,257	1,376,885	448,372	75.44%

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Fiscal Year 2003 Contract Support Cost Data

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Fiscal Year 2003 Contract Support Cost Data
SUMMARY - All Area Offices

(A)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	Aberdeen Area	41,651,834	2,904,812	184,415	38,989	3,138,783	1,843,491	1,296,292	46,215,722	-	46,215,722	10,975,512		8,620,484	2,355,028	14,115,295	10,648,390	3,466,905	75.44%
2	Alaska Area	298,693,279	36,897,055	5,943,719	-	23,561,148	20,115,377	3,445,771	349,761,992	35,328,557	314,433,435	98,969,274	1,038,162	66,545,503	33,461,933	123,568,584	92,604,599	30,963,985	74.94%
3	Albuquerque Area	30,692,224	1,193,560	112,475	-	4,246,599	4,058,675	187,924	35,831,984	3,961,045	31,870,939	5,299,789	467,281	5,067,393	699,677	10,013,669	9,238,543	775,126	92.26%
4	Bemidji Area	81,564,692	11,936,402	858,998	17,858	3,103,659	2,971,786	131,873	95,613,882	25,584,042	70,029,840	13,306,487	-	9,392,496	3,913,991	16,410,146	13,223,280	3,186,866	80.58%
5	Billings Area	39,080,228	3,193,676	716,603	-	2,839,241	2,733,982	105,259	44,291,283	6,555,138	37,736,145	6,996,560	2,252,445	6,493,297	2,755,708	12,088,246	9,943,882	2,144,364	82.26%
6	California Area	79,535,881	5,930,568	1,665,517	-	4,093,801	3,955,089	138,712	87,756,021	7,662,792	80,093,229	17,687,805	12,211,509	23,361,642	6,537,672	33,993,115	28,982,248	5,010,867	85.26%
7	Nashville Area	63,349,734	22,481,185	1,208,740	-	3,830,926	3,643,143	187,783	88,265,322	37,742,046	50,523,276	15,611,355	464,164	13,208,241	2,867,278	19,906,445	18,060,124	1,846,321	90.73%
8	Navajo Area	63,820,321	8,378,768	276,014	-	1,760,453	1,718,842	41,611	73,641,917	5,330,185	68,311,732	5,178,424	7,656,499	10,992,863	1,842,060	14,595,376	12,987,719	1,607,657	88.99%
9	Oklahoma Area	166,013,659	13,223,687	3,201,239	55,463	8,724,328	8,052,067	672,261	184,088,174	8,620,578	175,467,596	35,882,272	1,784,071	25,907,323	11,759,020	46,390,671	37,160,629	9,230,042	80.10%
10	Phoenix Area	56,059,874	2,552,630	451,179	46,953	3,734,881	3,661,649	73,232	61,822,974	5,801,618	56,021,356	10,126,867	1,853,534	10,889,319	1,091,082	15,715,282	15,002,147	713,135	95.46%
11	Portland Area	100,149,478	13,672,763	1,218,971	38,221	8,110,178	7,746,271	363,907	120,349,541	24,142,227	96,207,314	31,985,594	1,343,495	26,400,832	6,928,257	41,439,267	35,366,074	6,073,193	85.34%
12	Tucson Area	5,988,356	317,487	-	-	285,028	274,593	10,435	6,580,436	117,065	6,463,371	1,559,419	-	1,110,420	448,999	1,844,447	1,385,013	459,434	75.09%
	TOTALS	1,026,599,560	122,682,593	15,837,870	197,484	67,429,025	60,774,965	6,655,060	1,194,219,248	160,845,293	1,033,373,955	253,579,358	29,071,160	207,989,813	74,660,705	350,080,543	284,602,648	65,477,895	81.30%

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Fiscal Year 2003 Contract Support Cost Data
Aberdeen Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Cheyenne River Sioux Tribe	3,179,146	314,810	1,899		416,199	157,160	298,768	3,651,116	-	3,851,116	16.8%	2000/Fixed	613,387		458,821	154,866	1,029,566	615,681	413,905	59.80%
2	I	Crow Creek Sioux Tribe	1,154,959	38,557	-	-	53,789	52,838	951	1,246,354	-	1,246,354	36.00%	1999/Fixed	448,687	-	294,796	153,891	502,477	347,634	154,843	69.18%
3	I	Spirit Lake Nation	1,278,667		-	-	68,922	67,703	1,219	1,346,370	-	1,346,370	18.20%	2002/Fixed	245,039	-	158,984	86,055	313,961	226,687	87,274	72.20%
4	I	Flandreau Santee Sioux Tribe	2,015,510	90,804	-	-	90,279	88,683	1,596	2,194,997	-	2,194,997	38.80%	2001/Fixed	851,659	-	650,266	201,393	941,938	738,949	202,989	78.45%
5	I	Pierre Indian Learning Center	150,990	-	-	-	7,915	7,775	140	158,765	-	158,765	0.00%	na	-	-	-	-	7,915	7,775	140	98.23%
6	I	Lower Brule Sioux Tribe	1,098,784	104,708	-	-	48,387	47,531	856	1,251,023	-	1,251,023	12.30%	2001/Fixed	153,876	-	125,311	28,565	202,262	172,842	29,420	85.45%
7	I	Oglala Sioux Tribe	5,544,543	204,842		-	734,823	266,388	468,435	6,015,773	-	6,015,773	28.60%	1999/Fixed	1,720,511	-	1,577,924	142,587	2,455,334	1,844,312	611,022	75.11%
8	I	Oglala Public Safety Commission	485,150	45,000	-		11,250	11,051	199	541,201	-	541,201	48.70%	2001/Fixed	263,565	-	272,242	(8,677)	274,815	283,293	(8,478)	103.09%
9	I	Omaha Tribe of Nebraska	5,835,650	877,266	113,206	-	796,062	320,426	475,636	6,920,136	-	6,920,136	23.35%	1998/Fixed	1,615,852	-	1,251,991	363,861	2,411,914	1,685,623	726,291	69.89%
10	I	Ponca Tribe of Nebraska	2,462,275	273,030	53,506	-	87,609	86,060	1,549	2,767,859	-	2,767,859	32.20%	2002/Fixed	891,251	-	597,732	293,519	978,860	737,298	241,562	75.32%
11	I	Rosebud Sioux Tribe	2,188,924		-	-	121,795	119,641	2,154	2,308,565	-	2,308,565	21.20%	2001/S&F	489,416	-	254,089	235,327	611,210	373,730	237,480	61.15%
12	I	Sac & Fox Tribe of the Mississippi of Iowa	1,478,814	45,346	-	-	34,873	34,256	617	1,558,416	-	1,558,416	22.20%	2002/Fixed	345,968	-	276,346	69,622	380,841	310,602	70,239	81.56%
13	I	Santee Sioux Nation	1,534,621	42,116	-	38,989	27,784	27,293	491	1,604,030	-	1,604,030	14.10%	2000/Fixed	226,168	-	313,668	(87,500)	253,953	340,961	(87,008)	134.26%
14	I	Sisseton-Wahpeton Oyate	1,155,252	57,302	6,171	-	47,951	47,103	848	1,253,486	-	1,253,486	19.40%	2001/Fixed	243,176	-	230,302	12,874	291,127	283,576	7,551	97.41%
15	I	Standing Rock Sioux Tribe	2,244,948	53,965	8,236	-	103,049	101,227	1,822	2,391,904	-	2,391,904	15.40%	2002/Prov	368,353	-	271,167	97,186	471,402	380,630	90,772	80.74%
16	I	Three Affiliated Tribes	2,031,640	84,292	3,296	-	47,010	46,179	831	2,158,815	-	2,158,815	44.26%	1998/S only	955,492	-	603,287	352,205	1,002,502	652,762	349,740	65.11%
17	I	Trenton Indian Service Area	2,352,655	467,456	-	-	196,980	121,403	75,577	2,941,514	-	2,941,514	16.30%	2001/Fixed	479,467	-	359,222	120,245	676,447	480,625	195,822	71.05%
18	I	Turtle Mountain Band of Chippewa	2,045,454	13,860	-		90,487	88,887	1,600	2,148,201	-	2,148,201	14.70%	2003/Fixed	315,786	-	280,469	35,317	406,273	369,356	36,917	90.91%
19	I	United Tribe Technical College	544,585	57,580	-	-	23,320	22,908	412	625,073	-	625,073	18.90%	2002/Fixed	118,139	-	118,134	5	141,459	141,042	417	99.71%
20	I	Winnebago Tribe of Nebraska	2,190,791	24,618	-	-	102,190	100,383	1,807	2,315,792	-	2,315,792	16.30%	2001/Fixed	377,474	-	286,584	90,890	479,664	386,967	92,697	80.67%
21	I	Yankton Sioux Tribe	678,476	109,260	-	-	29,111	28,596	515	816,332	-	816,332	30.90%	2002/Fixed	252,247	-	239,449	12,798	281,357	268,045	13,312	95.27%
Subtotals			41,651,834	2,904,812	184,415	38,989	3,139,784	1,843,491	1,296,293	46,215,722	0	46,215,722			10,975,512	0	8,620,484	2,355,028	14,115,296	10,648,390	3,466,906	75.44%
1 V			-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
Subtotals			0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0
AREA TOTALS			41,651,834	2,904,812	184,415	38,989	3,139,784	1,843,491	1,296,293	46,215,722	0	46,215,722			10,975,512	0	8,620,484	2,355,028	14,115,296	10,648,390	3,466,906	75.44%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

Fiscal Year 2003 Contract Support Cost Data
Alaska Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based OnIDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Akiachak	318,950	12,864	1,896		27,427	23,524,	3,903	363,349	-	353,549	27.30%	2002 FC	96,489		76,739	19,750	123,916	102,162	21,754	82.44%
2	I	Council of Athabascan Tribal Governments	581,807	7,688	1,899	-	30,323	21,990	8,333	611,485	5,731	605,754	71.00%	2003 TDC-LE	430,085	-	387,215	42,870	460,408	409,205	51,203	88.88%
3	I	Chickaloon	8,062	16,351	1,899	-	11,091	-	11,091	21,345	-	21,345	35.50%	2003 FC	7,577	-	15,600	(8,023)	18,668	18,668	0	100.00%
4	I	Chitina	127,289	1,751	1,899	-	12,764	11,109	1,655	140,149	51,543	88,606	153.20%	2003 S&W	135,744	-	80,358	55,386	148,508	91,467	57,041	61.59%
5	I	Cook Inlet Tribal Council, Inc.	211,175	3	1,899	-	11,320	6,831	4,489	218,009	-	218,009	21.90%	2003 FC	47,744	-	52,035	(4,291)	59,064	58,866	198	99.66%
6	I	Diomedede	107,471	1,748	1,899	-	11,571	11,366	205	120,585	-	120,585	0.00%	IDC Types of Costs	-	74,536	74,536	-	86,107	85,902	205	99.76%
7	I	Fairbanks Native Association	524,085	1,029	1,899	-	63,486	40,110	23,376	565,224	8,614	556,610	19.76%	2003 FC	109,986	-	84,124	25,862	173,472	124,234	49,238	71.62%
8	I	Hoonah	294,275	11,133	1,899	-	33,595	32,354	1,241	336,667	-	336,667	0.00%	IDC Types of Costs	-	98,511	97,053	1,458	132,106	130,502	1,604	98.79%
9	I	Karluk	111,491	1,703	1,899	-	10,629	9,641	988	122,835	-	122,835	0.00%	IDC Types of Costs	-	68,631	68,631	-	79,260	78,272	988	98.75%
10	I	Kenaitize	1,196,159	50,870	1,899	-	37,941	36,539	1,402	1,283,568	1,897	1,281,671	19.80%	2003 TDC-LE	253,771	-	185,410	68,361	291,712	221,949	69,763	76.09%
11	I	Knik	19,393	17,157	1,899	-	1,093	-	1,093	33,322	15,411	17,911	152.30%	2002 S&W	27,278	-	16,957	10,321	28,371	20,185	8,186	71.15%
12	I	Kwinhagek	260,497	1,238	1,899	-	32,887	20,916	11,971	282,651	-	282,651	25.13%	2003 TDC-LE	71,030	-	82,820	(11,790)	103,917	103,736	181	99.83%
13	I	Ninilchik	390,685	17,564	1,899	-	24,477	23,332	1,145	429,165	-	429,165	0.00%	IDC Types of Costs	-	207,969	206,632	1,337	232,446	232,380	66	99.97%
14	I	St. George	136,846	2,549	1,899	-	10,517	10,128	389	149,523	1,415	148,108	32.36%	2003 FC	47,928	-	29,420	18,508	58,445	39,548	18,897	67.67%
15	I	Tanana	852,437	48,567	1,899	-	42,654	41,078	1,576	942,082	13,679	928,403	22.58%	2003 TDC-LE	209,633	-	188,978	20,655	252,287	230,056	22,231	91.19%
16	I	Tyonek	204,636	2,191	1,899	-	-	-	-	206,827	-	206,827	45.70%	2002 FC	94,520	-	72,872	21,648	94,520	72,872	21,648	77.10%
17	I	Ukpeagvik Inupiat Corporation	1,657,324	244,143	1,899	-	75,005	7,770	67,235	1,909,237	-	1,909,237	0.00%	IDC Types of Costs	-	562,308	509,359	52,949	637,313	517,129	120,184	81.14%
18	I	Valdez	158,824	2,157	1,899	-	10,707	6,447	4,260	167,428	-	167,428	36.30%	2003 TDC-LE	60,776	-	64,913	(4,137)	71,483	71,360	123	99.83%
Total		Subtotals	7,161,406	440,706	1,899	0	447,487	303,135	144,352	7,893,541	98,290	7,795,251			1,592,563	1,011,955	2,293,652	310,866	3,052,005	2,608,493	443,512	85.47%

Fiscal Year 2003 Contract Support Cost Data Alaska Area Office																						
(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based OnIDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Alaska Native Tribal Health Consortium	86,720,595	13,446,307	1,899	-	4,903,323	3,230,148	1,673,175	101,478,598	27,063,537	74,415,061	19.89%	2002 TDC-LE	14,801,156	-	5,375,857	9,425,299	19,704,479	10,524,457	9,180,022	53.41%
2	V	Aleutian Pribilof Islands Association, Inc	1,710,699	340,435	1,899	-	284,605	191,076	93,529	2,183,918	1,406	2,182,512	24.20%	2003 TDC-LE	528,168	-	596,686	(68,518)	812,773	846,054	(33,281)	104.09%
3	V	Artic Slope Native Association	6,000,087	781,995	1,899	-	941,410	906,631	34,779	7,538,699	42,929	7,495,770	36.00%	2003 TDC-LE	2,698,477	-	2,429,117	269,360	3,639,887	3,485,762	154,125	95.77%
4	V	Bristol Bay Area Health Corporation	16,385,215	2,253,954	1,899	-	1,637,659	1,577,160	60,499	19,861,072	313,329	19,547,743	38.85%	2003 TDC-LE	7,594,298	-	5,596,710	1,997,588	9,231,957	7,529,127	1,702,830	81.56%
5	V	Council of Athabascan Tribal Governments	979,684	2,880	1,899	-	30,046	28,936	1,110	1,011,072	7,246	1,003,826	71.00%	2003 TDC-LE	712,716	-	471,285	241,431	742,762	500,649	242,113	67.40%
6	V	Chugachmuit	2,832,224	431,006	1,899	-	200,013	192,624	7,389	3,377,894	16,784	3,361,110	45.80%	2003 TDC-LE	1,539,388	-	1,160,283	379,105	1,739,401	1,430,867	308,534	82.26%
7	V	Copper River Native Association	1,432,897	235,170	1,899	-	182,112	158,049	24,063	1,783,487	3,737	1,779,750	29.30%	2003 TDC-LE	521,467	-	500,161	21,306	703,579	700,839	2,740	99.61%
8	V	Eastern Aleutian Tribes, Inc.	1,132,464	305,601	1,899	-	101,000	91,056	9,944	1,471,037	10,984	1,460,053	51.00%	2003 TDC-LE	744,627	-	340,975	403,652	845,627	490,115	355,512	57.96%
9	V	Eklutna	111,156	34,219	1,899	-	4,549	4,381	168	143,306	-	143,306	0.00%	IDC Types of Costs	-	26,207	19,891	6,316	30,756	30,722	34	99.89%
10	V	Kodiak Area Native Association	4,612,729	633,727	1,899	-	336,369	323,942	12,427	5,456,014	22,878	5,433,136	25.20%	2003 TDC-LE	1,369,150	-	1,164,418	204,732	1,705,519	1,602,744	102,775	93.97%
11	V	Ketchikan Indian Community	3,918,684	424,606	1,899	-	761,602	733,467	28,135	5,004,033	29,112	4,974,921	58.70%	2000 TDC-LE	2,920,279	-	1,663,940	1,256,339	3,681,881	2,470,131	1,211,750	67.09%
12	V	Manilaq	21,537,924	1,038,112	1,899	-	2,085,531	2,008,485	77,046	24,284,985	2,581,783	21,703,202	48.00%	2003 TDC-LE	10,417,537	-	7,838,460	2,579,077	12,503,068	10,146,481	2,356,587	81.15%
13	V	Metlakatla	2,316,715	217,288	1,899	-	112,996	108,822	4,174	2,606,361	12,670	2,593,691	23.44%	2003 FC	607,961	-	568,461	39,500	720,957	713,747	7,210	99.00%
14	V	Mount Sanford Tribal Consortium	598,187	40,791	1,899	-	69,468	45,578	23,890	677,042	1,518	675,524	31.40%	2003 TDC-LE	212,115	-	178,189	33,926	281,583	231,281	50,302	82.14%
15	V	Norton Sound Health Corporation	14,914,727	1,935,340	1,899	-	1,490,852	1,437,985	52,867	17,989,292	85,852	17,903,440	26.45%	2003 TDC-LE	4,735,460	-	4,132,685	602,775	6,226,312	5,869,430	356,882	94.27%
16	V	Southcentral Foundation	42,503,432	3,785,563	1,899	-	2,898,245	2,616,283	281,962	48,247,161	26,764	48,220,397	39.49%	03 TDC-LE	19,042,235	-	11,464,017	7,578,218	21,940,480	14,738,417	7,202,063	67.17%
17	V	SouthEast Alaska Regional Health Consortium	28,020,878	2,782,892	1,899	-	2,354,643	2,272,456	82,187	32,628,505	653,909	31,974,596	25.20%	03 TDC-LE	8,057,598	-	5,836,779	2,220,819	10,412,241	8,556,956	1,855,285	82.18%
18	V	Seldovia	668,773	74,901	1,899	-	56,855	18,137	38,718	745,513	-	745,513	42.30%	03 TDC-LE	315,352	-	254,460	60,892	372,207	288,895	83,312	77.62%
19	V	Tanana Chiefs Conference	23,139,315	3,024,808	1,899	-	1,318,749	1,235,074	83,675	26,895,844	119,057	26,776,787	19.37%	03 TDC-LE	5,186,664	-	3,735,797	1,450,867	6,505,413	5,474,224	1,031,189	84.15%
20	V	Yakutat	249,767	11,137	1,899	-	23,095	22,242	853	281,453	3,515	277,938	30.80%	02 FC	85,605		73,810	11,795	108,700	97,745	10,955	89.92%
21	V	Yukon-Kuskokwim Health Corporation	31,745,721	4,655,617	1,899	-	3,320,539	2,609,710	710,829	38,203,165	4,233,257	33,969,908	45.00%	02 TDC-LE	15,286,459	-	10,849,870	4,436,589	18,606,998	14,267,463	4,339,535	76.68%
Total V		Subtotals	291,531,873	36,456,349	1,899	0	23,113,661	19,812,242	3,301,419	341,868,451	35,230,267	306,638,184			97,376,711	26,207	64,251,851	33,151,067	120,516,579	89,996,106	30,520,473	74.68%
		AREA TOTALS	298,693,279	36,897,055	1,899	0	23,561,148	20,115,377	3,445,771	349,761,992	35,328,557	314,433,435			98,969,274	1,038,162	66,545,503	33,461,933	123,568,584	92,604,599	30,963,985	74.94%

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Fiscal Year 2003 Contract Support Cost Data
Albuquerque Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicativ e of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY 2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Albuquerque Area Indian Health Board, Inc.	546,177	2,005	-		86,185	71,080	15,105	619,262		619,262	34.10%	FY 2001 TDC-PT	211,168		207,076	4,092	297,353	278,156	19,197	93.54%
2	I	Acoma	564,024	7,128	-		50,455	49,466	989	620,618	-	620,618	26.00%	CY 2002 TDC-PT	161,361	-	114,795	46,566	211,816	164,261	47,555	77.55%
3	I	Alamo	2,653,511	71,410	-		458,198	386,388	71,810	3,111,309	31,389	3,079,920	9.10%	FY 2003 FCF	280,273	-	329,618	(49,345)	738,471	716,006	22,465	96.96%
4	I	Canoncito	272,408	2,200	-		109,829	108,133	1,696	382,741	-	382,741	0.00%	IDC TYPE	-	241,438	241,438	-	351,267	349,571	1,696	99.52%
5	I	Cochiti	85,039	6,771	-		30,401	29,805	596	121,615	-	121,615	28.99%	CY 2003 TDC-PT	35,256	-	35,256	-	65,657	65,061	596	99.09%
6	I	Eight Northern Indian Pueblos Council	805,102	4,328	-		81,091	84,062	(2,971)	893,492	-	893,492	16.20%	FY 2000 TDC-PT	144,746	-	117,892	26,854	225,837	201,954	23,883	89.42%
7	I	Five Sandoval Indian Pueblos, Inc.	403,226	7,000	-		66,709	65,401	1,308	475,627	-	475,627	13.20%	CY 2003 TDC-PT	62,783	-	49,905	12,878	129,492	115,306	14,186	89.05%
8	I	Isleta	7,371,334	118,046	5,085		597,147	597,055	92	8,081,350	1,911,169	6,170,181	15.11%	CY 2003 TDC-PT	932,314	-	690,535	241,779	1,529,461	1,292,675	236,787	84.52%
9	I	Jemez	4,805,688	12,547	44,429		663,027	715,693	(52,666)	5,489,499	1,641,150	3,848,349	19.71%	FY 2003 TDC-PT	758,510	-	768,020	(9,510)	1,421,537	1,528,142	(106,605)	107.50%
10	I	Jicarilla	973,860	58,649	-		94,790	92,931	1,859	1,125,440	-	1,125,440	25.80%	CY 2001 TDC-PT	290,364	-	220,770	69,594	385,153	313,701	71,452	81.45%
11	I	Laguna	947,351	26,090	-		105,732	103,659	2,073	1,077,100	-	1,077,100	19.10%	FY 2002 TDC-PT	205,726	-	181,548	24,178	311,458	285,207	26,251	91.57%
12	I	Mescalero	766,228	142,023	-		165,723	153,170	12,553	1,061,421	-	1,061,421	0.00%	IDC TYPE	-	185,706	185,706	-	351,429	338,876	12,553	96.43%
13	I	Nambe	84,630	3,510	-		14,465	10,311	4,154	98,451	-	98,451	16.10%	FY 2003 TDC-PT	15,851	-	12,338	3,513	30,315	22,649	7,666	74.71%
14	I	Picuris	67,032	4,634	-		12,136	11,898	238	83,564	-	83,564	0.00%	IDC TYPE	-	11,494	11,494	-	23,630	23,392	238	98.99%
15	I	Pojoaque	83,315	5,452	-		23,342	18,142	5,200	106,909	-	106,909	26.70%	FY 2003 TDC-PT	28,545	-	21,061	7,484	51,886	39,203	12,683	75.56%
16	I	Ramah	1,932,806	154,503	-		510,469	474,717	35,752	2,562,026	87,400	2,474,626	17.20%	CY 1997 TDC-PT	425,636	-	417,815	7,821	936,105	892,532	43,573	95.35%
17	I	San Felipe	1,156,446	46,651	-		136,298	133,986	2,312	1,337,083	177,380	1,159,703	20.00%	CY 2002 TDC-PT	231,941	-	225,632	6,309	368,239	359,618	8,621	97.66%
18	I	San Ildefonso	75,637	7,203	-		17,928	17,576	352	100,416	-	100,416	26.80%	CY 2001 TDC-PT	26,911	-	20,866	6,045	44,839	38,442	6,397	85.73%
19	I	San Juan	84,728	12,005	-		30,765	22,068	8,697	118,801	-	118,801	35.52%	CY 2002 TDC-PT	42,198	-	29,939	12,259	72,963	52,007	20,956	71.28%
20	I	Sandia	133,617	3,901	-		26,786	26,261	525	163,779	-	163,779	0.00%	IDC TYPE	-	28,643	28,643	-	55,429	54,904	525	99.05%
21	I	Santa Clara	138,445	2,804	-		13,814	13,543	271	154,792	-	154,792	23.50%	CY 2002 TDC-PT	36,376	-	30,485	5,891	50,190	44,028	6,162	87.72%
22	I	Santa Fe Indian School	57,306	-	-		14,574	12,386	2,188	69,692	-	69,692	11.10%	FY 2002 TDC-PT	7,736	-	7,705	31	22,310	20,091	2,219	90.06%

Fiscal Year 2003 Contract Support Cost Data
Albuquerque Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicativ e of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY 2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
23	I	Santo Domingo	651,085	5,317	-		56,453	55,453	1,000	711,855	-	711,855	16.30%	FY 2003 TDC-PT	116,032	-	115,723	309	172,485	171,176	1,309	99.24%
24	I	Southern Ute CAP	700,959	29,781	-		80,592	79,012	1,580	809,752	-	809,752	9.70%	CY 2003 TDC-PT	78,546	-	67698	10,848	159,138	146,710	12,428	92.19%
25	I	Southern Ute Tribe	153,812	29,835	-		56,864	59,673	(2,809)	243,320	-	243,320	22.03%	FY 2001 TDC-PT	53,603	-	12,421	41,182	110,467	72,094	38,373	65.26%
26	I	Taos	317,142	11,887	-		39,500	35,539	3,961	364,568	-	364,568	24.50%	CY 2000 TDC-PT	89,319	-	86,523	2,796	128,819	122,062	6,757	94.75%
27	I	Tesuque	79,258	2,512	-		10,589	10,381	208	92,151	-	92,151	28.80%	FY 2002 TDC-PT	26,539	-	20,382	6,157	37,128	30,763	6,365	82.86%
28	I	Ute Mountain Ute	786,670	61,896	-		154,418	141,655	12,763	990,221	-	990,221	30.40%	FY 2002 TDC-PT	301,027	-	230,334	70,693	455,445	371,989	83,456	81.68%
29	I	Ysleta Del Sur	2,054,635	39,438	-		218,220	213,941	4,279	2,308,014	112,557	2,195,457	20.70%	CY 2002 TDC-PT	454,460	-	359,614	94,846	672,679	573,555	99,124	85.26%
30	I	Zuni	1,940,753	314,034	62,962		320,100	265,290	54,810	2,457,115	-	2,457,115	11.50%	CY 2001 TDC-PT	282,568	-	226,161	56,407	602,668	554,413	48,255	91.99%
Title I		Subtotals	30,692,224	1,193,560	112,475	0	4,246,599	4,058,675	187,924	35,831,984	3,961,045	31,870,939			5,299,789	467,281	5,067,393	699,676	10,013,668	9,238,543	775,125	92.26%
Title V	V		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0.00%
		AREA TOTALS	30,692,224	1,193,560	112,475	0	4,246,599	4,058,675	187,924	35,831,984	3,961,045	31,870,939			5,299,789	467,281	5,067,393	699,676	10,013,668	9,238,543	775,125	92.26%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

Fiscal Year 2003 Contract Support Cost Data
Bemidji Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Little Traverse	2,342,927	7,305	0	0	28,463	27,421	1,042	2,377,653	1,129,065	1,248,588	25.60%	CY 2002 TDC-PT	319,639		319,650	(11)	348,102	347,071	1,031	99.70%
2	I	Little River Band	1,030,442	14,274	0	0	16,177	15,585	592	1,060,301	434,462	625,839	34.30%	CY 2003 TDC-PT	214,663	-	138,479	76,184	230,840	154,064	76,776	66.74%
3	I	Pokagon	2,558,979	1,193	0	0	69,651	67,101	2,550	2,627,273	1,864,295	762,978	75.00%	FY 1998 Salaries Only	572,234	-	519,575	52,659	641,884	586,676	55,208	91.40%
4	I	Lac Courte Oreilles	3,615,807	304,789	33,756	0	105,544	101,680	3,864	3,988,520	1,089,531	2,898,989	21.20%	FY 2000 TDC-PT	614,586	-	458,055	156,531	720,130	593,491	126,639	82.41%
5	I	Grand Portage	638,164	66,674	9,530	0	12,281	11,831	450	707,139	193,214	513,925	17.71%	FY 2003 TDC-PT	91,016	-	67,620	23,396	103,297	88,981	14,316	86.14%
6	I	White Earth	2,694,879	13,809	0	0	55,509	53,477	2,032	2,762,165	234,774	2,527,391	15.00%	FY 2001 TDC-PT	379,109	-	273,795	105,314	434,618	327,272	107,346	75.30%
7	I	Upper Sioux	482,292	8,100	0	0	20,235	19,494	741	509,886	251,020	258,866	28.90%	FY 2002 TDC-PT	74,812	-	32,629	42,183	95,047	52,123	42,924	54.84%
8	I	Gun Lake (Match-Be-Nash-She-Wish)	349,314	32,580	0	6,658	9,486	1,381	8,105	383,275	75,000	308,275	42.30%	FY 2003 TDC-PT	130,400	-	84,963	45,437	139,886	86,344	53,542	61.72%
9	I	Huron Potawatomi	549,021	155,848	9,149	11,200	39,328	27,395	11,933	723,115	24,090	699,025	27.30%	CY 2001 TDC-PT	190,834	-	107,116	83,718	230,162	143,660	86,502	62.42%
10	I	Red Lake	4,252,393	3,539,475	67,018	0	295,076	284,274	10,802	8,009,124	3,165,078	4,844,046	11.00%	FY 2002 TDC-PT	532,845	-	484,148	48,697	827,922	835,440	(7,518)	100.91%
11	I	Red Cliff	1,736,916	152,593	13,847	0	41,937	40,402	1,535	1,916,064	17,202	1,898,862	46.60%	FY 2001 TDC-PT	884,870	-	656,026	228,844	926,807	710,275	216,531	76.64%
12	I	Lac Du Flambeau	2,939,687	329,634	27,079	0	150,297	144,795	5,502	3,387,037	2,261,427	1,125,610	33.40%	FY 2002 Salaries Only	375,954	-	346,519	29,435	526,251	518,393	7,858	98.51%
13	I	Shakopee	589,690	7,525	0	0	12,553	12,093	460	609,308	0	609,308	0.00%	No Rate	-	-	-	-	12,553	12,093	460	96.34%
14	I	Menominee	6,020,714	629,215	70,686	0	164,580	158,555	6,025	6,737,798	36,000	6,701,798	10.66%	FY 2003 TDC-PT	714,412	-	443,111	271,301	878,992	672,352	206,640	76.49%
15	I	Leech Lake	1,999,563	928,978	38,341	0	54,103	52,122	1,981	2,942,322	743,642	2,198,680	15.60%	FY 2002 TDC-PT	342,994	-	173,810	169,184	397,097	264,273	132,824	66.55%
16	I	Bay Mills	1,473,377	185,124	18,838	0	102,145	98,406	3,739	1,738,069	947,879	790,190	28.30%	CY 2002 S&F	223,624	-	180,158	43,466	325,769	297,402	28,367	91.29%
17	I	GLITC, Inc.	232,307	5,000	0	0	27,159	26,165	994	263,472	0	263,472	26.80%	FY 2002 S&F	70,610	-	56,305	14305	97,770	82,470	15300	84.35%
18	I	Stockbridge-Munsee	2,023,755	81,485	0	0	89,486	86,210	3,276	2,191,450	542,430	1,649,020	12.80%	FY 2001 TDC-PT	211,075	-	200,538	10,537	300,561	286,748	13,813	95.40%
19	I	Hannahville	1,010,804	155,106	9,980	0	24,887	23,976	911	1,179,906	763,195	416,711	45.36%	FY 2003 Salaries Only	189,020	-	174,095	14,925	213,907	208,051	5,856	97.26%
20	I	Prairie Island	535,831	33,811	0	0	5,843	5,629	214	575,271	206,473	368,798	20.61%	FY 1998 TDC-PT	76,009	-	54,502	21,507	81,852	60,131	21,721	73.46%
21	I	St. Croix	1,828,530	215,094	13,132	0	51,429	49,546	1,883	2,080,038	1,148,139	931,899	22.10%	FY 2001 Salaries Only	205,950	-	163,885	42,065	257,378	226,563	30,815	88.03%
22	I	Bad River	2,109,077	51,359	0	0	33,544	32,316	1,228	2,192,752	1,136,207	1,056,545	10.68%	FY 2002 TDC-PT	112,839	-	91,149	21,690	146,383	123,465	22,918	84.34%
23	I	Ho-Chunk	4,253,462	407,372	33,220	0	157,728	151,954	5,774	4,779,568	993,740	3,785,828	14.10%	FY 2001 TDC-PT	533,802	-	411,499	122,303	691,530	596,673	94,857	86.28%
24	I	Forest County	582,123	65,748	0	0	15,906	15,324	582	663,195	402,279	260,916	17.39%	FY 2003 S&F	45,373	-	34,942	10,431	61,280	50,266	11,014	82.03%
25	I	Sokaogon	619,933	42,092	0	0	15,041	14,490	551	676,515	392,840	283,675	19.50%	FY 2002 TDC-PT	55,317	-	45,470	9,847	70,357	59,960	10,397	85.22%
26	I	Saginaw	2,150,244	243,809	19,184	0	52,912	50,975	1,937	2,425,844	598,450	1,827,394	19.90%	FY 2002 TDC-PT	363,651	-	279,023	84,628	416,563	349,182	67,381	83.82%
27	I	Lower Sioux	667,204	0	0	0	14,175	13,656	519	680,860	0	680,860	0.00%	No Rate	0	-	0	0	14,175	13,656	519	96.34%
28	I	Lac Vieux Desert	906,437	39,306	0	0	23,805	22,934	871	968,677	131,683	836,994	11.00%	CY 2001 Salaries Only	92,069	-	88,799	3,270	115,875	111,733	4,142	96.43%
29	I	ITC Of Michigan	90,358	24,053	0	0	104,418	100,595	3,823	215,006	0	215,006	16.50%	FY 2003 TDC-PT	35,476	-	30,668	4,808	139,894	131,263	8,631	93.83%
Title I		Subtotals	50,284,230	7,741,351	363,759	17,858	1,793,698	1,709,782	83,916	59,371,604	18,782,115	40,589,489			7,653,181	0	5,916,529	1,736,653	9,446,880	7,990,070	1,456,810	84.58%

Fiscal Year 2003 Contract Support Cost Data
Bemidji Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Boise Forte	1,804,936	87,654	19,797	0	57,241	55,145	2,096	1,927,938	405,549	1,522,389	28.40%	FY 2002 TDC-PT	432,358	-	309,282	123,076	489,599	384,224	105,375	78.48%
2	V	Fond Du Lac	5,370,616	506,069	108,642	0	262,352	252,748	9,604	6,020,791	541,425	5,479,366	12.40%	FY 2002 S&F	679,441	-	538,195	141,246	941,794	899,585	42,209	95.52%
3	V	Grand Traverse	2,053,992	182,244	34,252	0	47,502	45,763	1,739	2,247,747	337,620	1,910,127	24.33%	FY 2003 S&F	464,734	-	431,304	33,430	512,236	511,319	916	99.82%
4		Keweenaw Bay	2,198,588	237,904	22,391	0	73,905	71,199	2,706	2,485,300	619,421	1,865,879	42.40%	FY 2003 Salaries Only	791,133	-	376,294	414,839	865,037	469,884	395,153	54.32%
5	V	Mille Lacs	2,789,973	216,909	31,588	0	54,860	52,852	2,008	3,028,146	655,105	2,373,041	15.00%	FY 1996 BB	355,956	-	232,709	123,247	410,816	317,149	93,667	77.20%
6	V	Oneida	7,939,554	1,269,615	127,073	0	237,582	228,884	8,698	9,310,980	2,444,693	6,866,287	16.40%	FY 2002 Salaries Only	1,126,071	-	665,462	460,609	1,363,653	1,021,419	342,233	74.90%
7	V	Sault Ste. Marie	9,122,803	1,694,656	151,495	0	576,519	555,413	21,106	11,221,377	1,798,114	9,423,263	19.14%	CY 2003 TDC-PT	1,803,613	-	922,721	880,892	2,380,131	1,629,629	750,502	68.47%
Title V		Subtotals	31,280,462	4,195,051	495,240	0	1,309,960	1,262,004	47,956	36,242,277	6,801,927	29,440,350			5,653,306	0	3,475,967	2,177,339	6,963,266	5,233,211	1,730,055	75.15%
		AREA TOTALS	81,564,692	11,936,402	858,998	17,858	3,103,659	2,971,786	131,873	95,613,882	25,584,042	70,029,840			13,306,487	0	9,392,496	3,913,992	16,410,146	13,223,280	3,186,865	80.58%

Note: This report was prepared with the informaion then avialable to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

Fiscal Year 2003 Contract Support Cost Data
Billings Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Blackfeet Tribal Health Department	2,674,689	40,867	-	-	136,657	128,902	7,755	2,844,458	456,322	2,388,136	19.30%	FY 2000 (S&F)	460,910	-	412,933	47,977	597,567	541,835	55,732	90.67%
2	I	Crow Tribe	940,668	57,870	-	-	61,354	57,872	3,482	1,056,410	-	1,056,410	42.00%	FY 2001 (TDC)	443,692	-	346,688	97,004	505,046	404,560	100,486	80.10%
3	I	Fort Belknap Community Council	2,509,689	14,462	-	-	103,764	97,875	5,889	2,622,026	-	2,622,026	25.80%	FY 2001 (TDC)	676,483	-	532,029	144,454	780,247	629,904	150,343	80.73%
5	I	Fort Peck Tribal Health Project	2,496,516	28,818	-	-	144,229	133,214	11,015	2,658,548	-	2,658,548	7.70%	FY 2002 (TDC)	204,708	-	195,692	9,016	348,937	328,906	20,031	94.26%
6	I	Northern Cheyenne Board of Health	4,374,474	29,066	69,279	-	741,088	699,030	42,058	5,033,291	2,062,812	2,970,479	33.00%	FY 1999 (SAL)	980,258	-	937,514	42,744	1,721,346	1,705,823	15,523	99.10%
7	I	Eastern Shoshone Business Council	697,148	912	8,233	-	85,915	81,039	4,876	770,866	-	770,866	32.80%	CY 2002 (TDC)	252,844	-	194,603	58,241	338,759	283,875	54,884	83.80%
8	I	Northern Arapaho Business Council	1,401,619	33,500	-	-	137,915	130,192	7,723	1,565,311	1,022,832	542,479	184.50%	CY 1996 (SAL)	1,000,874	-	847,928	152,946	1,138,789	978,120	160,669	85.89%
Title I		Subtotals	15,094,803	205,495	77,512	0	1,410,922	1,328,124	82,798	16,550,910	3,541,966	13,008,944			4,019,769	0	3,467,387	552,382	5,430,691	4,873,023	557,668	89.73%
1	V	Confederated Salish & Kootenai Tribes	16,038,656	1,898,881	471,108	-	607,998	585,537	22,461	18,051,966	2,047,717	16,004,249	18.60%	FY 2002 (TDC)	2,976,790	-	1,638,781	1,338,009	3,584,789	2,695,426	889,363	75.19%
2	V	Chippewa Cree Tribe of the Rocky Boy's	7,946,769	1,089,300	167,983	-	820,321	820,321	-	9,688,407	965,455	8,722,952	0.00%	IDC TYPE	-	2,252,445	1,387,129	865,316	3,072,766	2,375,433	697,333	77.31%
Title V		Subtotals	23,985,425	2,988,181	639,091	0	1,428,319	1,405,858	22,461	27,740,373	3,013,172	24,727,201			2,976,790	2,252,445	3,025,910	2,203,325	6,657,555	5,070,859	1,586,696	76.17%
		AREA TOTALS	39,080,228	3,193,676	716,603	0	2,839,241	2,733,982	105,259	44,291,283	6,555,138	37,736,145			6,996,560	2,252,445	6,493,297	2,755,708	12,088,246	9,943,882	2,144,364	82.26%

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Fiscal Year 2003 Contract Support Cost Data
California Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY 2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Cabazon	67,660	39	1,045		8,677	8,357	320	75,011	-	75,011	77.20%	1998 FCF TDC-PT	57,909		51,110	6,799	65,586	60,512	6,074	90.88%
2	I	CRIHB Consolidated	14,184,183	889,109	566,670	-	639,100	615,491	23,609	15,122,113	1,700,207	13,421,906	0.00%	IDC Types of Costs	-	6,332,019	4,741,377	1,590,642	6,971,119	5,923,538	1,047,581	84.97%
3	I	Central Valley	4,699,886	274,996	94,333	-	99,940	96,248	3,692	4,976,797	96,000	4,880,797	0.00%	IDC Types of Costs	-	1,895,702	1,103,124	792,578	1,995,642	1,293,705	701,937	64.83%
4	I	Chapa De	3,591,130	96,443	58,558	-	158,329	152,499	5,830	3,781,514	16,133	3,765,381	0.00%	IDC Types of Costs	-	1,499,375	1,086,708	412,667	1,657,704	1,297,765	359,939	78.29%
5	I	Cold Springs	148,057	855	-	-	3,679	3,543	136	152,455	-	152,455	0.00%	IDC Types of Costs	-	47,398	34,731	12,667	51,077	38,274	12,803	74.93%
6	I	Colusa	214,328	6,448	-	-	1,527	1,435	92	222,211	-	222,211	0.00%	IDC Types of Costs	-	19,310	17,012	2,298	20,837	18,447	2,390	88.53%
7	I	Consolidated Tribal Health	2,500,766	101,676	55,375	-	75,477	72,688	2,789	2,619,755	736,429	1,883,326	46.20%	FY 2003 TDC-PT	870,097	-	593,415	276,682	945,574	721,478	224,096	76.30%
8	I	Coyote Valley	218,139	670	-	-	5,984	5,878	106	224,687	-	224,687	17.24%	CY 2003 TDC-PT	38,736	-	39,482	(746)	44,720	45,360	(640)	101.43%
9	I	Feather River Tribal Health	3,100,865	214,851	74,020	-	120,753	116,292	4,461	3,357,988	970,769	2,387,219	38.60%	FY 2003 TDC-PT CY 2002 Salaries only	921,467	-	876,252	45,215	1,042,220	1,066,564	(24,344)	102.34%
10	I	Greenville	1,188,342	59,761	13,567	-	40,538	39,156	1,382	1,273,692	697,712	575,980	48.00%		276,470	-	137,124	139,346	317,008	189,847	127,161	59.89%
11	I	Guidiville	136,612	541	-	-	-	-	-	137,153	-	137,153	119.93%	CY 2003 TDC-PT	164,488	-	101,718	62,770	164,488	101,718	62,770	61.84%
12	I	Hopland	167,381	1,361	-	-	3,602	3,469	133	172,211	-	172,211	33.10%	CY 2000 TDC-PT	57,002	-	53,137	3,865	60,604	56,606	3,998	93.40%
13	I	Indian Health Council	5,517,900	804,587	118,400	-	204,424	196,872	7,552	6,400,959	124,480	6,276,479	33.00%	CY 2003 TDC-PT	2,071,238	-	1,327,889	743,349	2,275,662	1,643,161	632,501	72.21%
14	I	Lake Country Tribal Health	1,534,743	71,112	-	-	41,082	39,564	1,518	1,645,419	8,445	1,636,974	0.00%	IDC Types of Costs	-	557,226	470,304	86,922	598,308	509,868	88,440	85.22%
15	I	Lytton	81,150	836	-	-	5,560	5,462	98	87,448	-	87,448	55.92%	CY 2003 TDC-PT	48,901	-	47,665	1,236	54,461	53,127	1,334	97.55%
16	I	Modoc	500,228	67,207	7,604	-	19,874	19,140	734	578,971	2,687	576,284	0.00%	IDC Types of Costs	-	326,177	254,303	71,874	346,051	281,047	65,004	81.22%
17	I	Northern Valley	1,576,088	132,747	22,263	-	57,665	55,534	2,131	1,742,106	29,236	1,712,870	46.70%	2003 TDC-PT	799,910	-	622,433	177,477	857,575	700,230	157,346	81.65%
18	I	Pinoleville	26,043	-	-	-	1,949	1,915	34	27,958	-	27,958	16.20%	CY 2002 TDC-PT	4,529	-	5,236	(707)	6,478	7,151	(673)	110.39%
19	I	Pit Rver	1,511,445	147,608	20,006	-	61,752	59,470	2,282	1,698,517	45,305	1,653,212	0.00%	IDC Types of Costs	-	472,488	426,220	46,268	534,240	505,696	28,544	94.66%
20	I	Quartz Valley	144,118	95,592	-	-	4,050	3,900	150	243,610	93,500	150,110	69.60%	1995 FCF TDC-PT	104,477	-	74,289	30,188	108,527	78,189	30,338	72.05%
21	I	Riverside- San Bernardino County	13,484,447	857,960	273,471	-	642,008	618,290	23,718	14,687,226	-	14,687,226	0.00%	Blended	5,035,013	-	3,925,270	1,109,743	5,677,021	4,817,031	859,990	84.85%
22	I	Round Valley	1,347,175	322,372	-	-	68,135	65,618	2,517	1,735,165	38,770	1,696,395	30.10%	06/2002 TDC-PT	510,615	-	488,386	22,229	578,750	554,004	24,746	95.72%
23	I	Santa Ynez	855,965	30,883	14,293	-	25,423	24,483	940	897,038	398,038	499,000	36.79%	FY 2003 Labor Only	183,582	-	140,999	42,583	209,005	179,775	29,230	86.01%
24	I	Scotts Valley	180,039	3,500	-	-	15,034	14,478	556	198,017	-	198,017	30.50%	CY 2002 TDC-PT	60,395	-	48,299	12,096	75,429	62,777	12,652	83.23%
25	I	Sherwood Valley	83,347	-	-	-	3,316	3,193	123	86,540	-	86,540	34.90%	CY 2002 TDC-PT	30,202	-	29,082	1,120	33,518	32,275	1,243	96.29%
26	I	Sierra Tribal Consortium	541,448	100,177	-	-	37,154	35,781	1,373	677,406	85,497	591,909	0.00%	IDC Types of Costs	-	316,731	275,377	41,354	353,885	311,158	42,727	87.93%

Fiscal Year 2003 Contract Support Cost Data
California Area Office

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	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY 2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
27	I	Southern Indian Health	3,716,361	238,305	95,524	-	623,986	612,953	11,033	4,472,095	116,120	4,355,975	19.40%	01/2004 TDC-PT	845,059	-	746,626	98,433	1,469,045	1,455,103	13,942	99.05%
28	I	Susanville Indian Rancheria	1,158,454	60,950	18,817	-	119,297	114,890	4,407	1,315,477	8,364	1,307,113	25.71%	CY 2003 TDC-PT	336,059	-	314,824	21,235	455,356	448,531	6,825	98.50%
29	I	Sycuan	207,199	100,819	-	-	4,012	3,864	148	311,882	34,265	277,617	0.00%	IDC Types of Costs	-	85,617	98,959	(13,342)	89,629	102,823	(13,194)	114.72%
30	I	Table Mountain	59,390	187	-	-	5,825	5,722	103	65,299	-	65,299	0.00%	IDC Types of Costs	-	7,052	7,009	43	12,877	12,731	146	98.87%
31	I	Toiyabe	3,295,329	486,838	-	-	162,170	156,179	5,991	3,938,346	1,208,051	2,730,295	29.10%	FY 2004 TDC-PT	794,516	-	712,346	82,170	956,686	868,525	88,161	90.78%
32	I	Tule River Indian Health	3,057,082	128,106	-	-	112,870	108,700	4,170	3,293,888	-	3,293,888	0.00%	2002 ITCT	-	652,414	572,495	79,919	765,284	681,195	84,089	89.01%
33	I	Tule River Tribal Council	417,162	17,170	-	-	32,289	31,096	1,193	465,428	3,847	461,581	18.73%	FY 2003 TDC-PT	86,454	-	55,846	30,608	118,743	86,942	31,801	73.22%
Title I		Subtotals	69,512,462	5,313,706	1,433,946	0	3,405,481	3,292,160	113,321	76,684,382	6,413,854	70,270,528			13,297,119	12,211,509	19,479,047	6,029,581	28,914,109	24,205,153	4,708,956	83.71%
1	V	Hoopa	3,539,177	204,707	91,802	-	194,186	187,051	7,135	3,839,133	121,109	3,718,024	36.90%	FY 1999 TDC-PT	1,371,951	-	962,974	408,977	1,566,137	1,241,827	324,310	79.29%
2	V	Karuk	1,856,756	185,049	31,879	-	69,823	67,243	2,580	2,077,169	1,016,018	1,061,151	74.40%	FY 2002 Salaries Only	789,496	-	1,252,029	(462,533)	859,319	1,351,151	(491,832)	157.24%
3	V	Redding	4,627,486	227,106	107,890	-	424,311	408,635	15,676	5,155,337	111,811	5,043,526	44.20%	CY 2001 TDC-PT	2,229,239	-	1,667,592	561,647	2,653,550	2,184,117	469,433	82.31%
Title V		Subtotals	10,023,419	616,862	231,571	0	688,320	662,929	25,391	11,071,639	1,248,938	9,822,701			4,390,686	0	3,882,595	508,091	5,079,006	4,777,095	301,911	94.06%
		AREA TOTALS	79,535,881	5,930,568	1,665,517	0	4,093,801	3,955,089	138,712	87,756,021	7,662,792	80,093,229			17,687,805	12,211,509	23,361,642	6,537,672	33,993,115	28,982,248	5,010,867	85.26%

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2003 Contract Support Cost Data
Nashville Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non-Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY 2003 Program Base (Ongoing Award Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non-Recurring) Based OonIDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non-Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Alabama-Coushatta	1,017,520	134,977	0	0	\$1,865,730	182,915	3,658	1,335,412	1,048,056	287,356	84.40%	CY 2001 Salaries Only	242,528	-	221,688	20,840	429,101	404,603	24,498	94.29%
2	I	Catawba	1,758,066	39,125	0	0	\$49,460	48,490	970	1,845,681	1,201,703	643,978	37.81%	CY 1998 S&F	243,488	-	241,629	1,859	292,948	290,119	2,829	99.03%
3	I	Cayuga	240,181		0	0	\$0	0	0	240,181	0	240,181	0.00%	No rate	-	-	0	0	0	0	0	100.00%
4	I	Coushatta	637,257	23,407	0	0	\$20,400	20,000	400	680,664	418,436	262,228	42.90%	FY 1994 TDC-PT	112,496	-	112,496	(0)	132,896	132,496	400	99.70%
5	I	Jena Band	222,163	69,391	0	0	\$13,000	947	12,053	292,501	48,620	243,881	33.72%	CY 2002 TDC-PT	82,237	-	62,189	20,048	95,237	63,136	32,101	66.29%
6	I	Maliseets	955,725	165,208	0	0	\$40,824	40,024	800	1,160,957	406,070	754,887	62.20%	FY 2002 TDC-FC	469,540	-	401,760	67,780	510,364	441,784	68,580	86.56%
7	I	Miccosukee	1,397,773	445,313	0	0	\$73,144	71,710	1,434	1,914,796	139,741	1,775,055	46.00%	FY 2002 TDC-PT	816,525	-	739,689	76,836	889,669	811,399	78,270	91.20%
8	I	MicMac	1,476,301	160,875	0	0	\$88,848	87,106	1,742	1,724,282	1,098,377	625,905	68.68%	CY 1998 Salaries Only	429,872	-	385,978	43,894	518,720	473,084	45,636	91.20%
9	I	Narragansett	1,369,824	213,188	0	0	\$89,890	40,961	48,929	1,623,973	467,714	1,156,259	28.50%	CY 2002 TDC-PT	329,534	-	378,463	(48,929)	419,424	419,424	(0)	100.00%
10	I	Oneida	2,227,149	96,601	0	0	\$132,774	130,174	2,600	2,453,924	293,788	2,160,136	0.00%	IDC Type	-	311,081	311,081	0	443,855	441,255	2,600	99.41%
11	I	Passamaquoddy Indian Township	1,630,129	87,886	0	0	\$85,197	83,526	1,671	1,801,541	1,128,924	672,617	65.50%	FY 2002 Salaries Only	440,564	-	404,722	35,842	525,761	488,248	37,513	92.86%
12	I	Passamaquoddy Pleasant Point	1,981,174	115,425	0	0	\$77,138	75,625	1,513	2,172,224	778,262	1,393,962	31.30%	FY 1997 TDC-PT	436,310	-	436,310	0	513,448	511,935	1,513	99.71%
13	I	Pegquot	1,049,847	52,184	0	0	\$43,253	42,405	848	1,144,436	424,764	719,672	46.29%	FY 2002 S&F	333,136	-	232,675	100,461	376,389	275,080	101,309	73.08%
14	I	Seneca	6,541,150	1,329,255	168,069	0	\$303,671	297,717	5,954	8,000,053	3,427,799	4,572,254	33.91%	FY 2002 S&F	1,550,451	-	1,284,280	266,171	1,854,122	1,750,066	104,056	94.39%
15	I	Tunica-Biloxi	359,892	11,835	0	0	\$11,197	10,977	220	382,704	0	382,704	54.78%	CY 1996 TDC-PT	209,645	-	189,577	20,068	220,842	200,554	20,288	90.81%
16	I	USET	14,240	375,156	14,542	0	\$0	0	0	374,854	175,216	199,638	0.00%	IDC Type	-	89,257	66,872	22,385	89,257	81,414	7,843	91.21%
Title I	Subtotals		22,878,391	3,319,826	182,611	0	\$1,215,369	1,132,577	82,792	27,148,183	11,057,470	16,090,713			5,696,326	400,338	5,469,409	627,255	7,312,033	6,784,597	527,436	92.79%
1	V	Cherokee	13,740,220	10,903,315	294,927	0	\$742,793	730,123	12,670	25,078,731	11,327,256	13,751,475	26.90%	FY 2002 Salaries Only	3,699,147	-	2,724,750	974,397	4,441,940	3,749,800	692,140	84.42%
2	I	St. Regis	4,758,855	1,123,687	126,377	0	\$186,911	183,246	3,665	5,939,411	3,393,030	2,546,381	34.60%	CY 2002 Salaries Only	881,048	-	707,435	173,613	1,067,959	1,017,058	50,901	95.23%
3	V	Chitimacha	772,170	274,565	25,517	0	\$94,208	36,761	57,447	1,057,979	614,031	443,948	34.00%	FY 2002 Salaries Only	150,942	-	123,491	27,451	245,150	185,769	59,381	75.78%
4	V	Choctaw	10,797,052	2,525,964	296,918	0	\$975,785	956,652	19,133	13,982,750	4,079,785	9,902,965	23.70%	FY 2002 TDC-PT	2,347,003	-	1,806,937	540,066	3,322,788	3,060,507	262,281	92.11%
5	V	Mohegan **	1,337,636	109,089	27,576	0	\$0	0	0	1,419,149	901,870	517,279	0.00%	IDC Type	-	63,826	31,913	31913	63,826	59,489	4,337	93.20%
6	V	Penobscot	2,126,083	603,371	71,016	0	\$132,838	130,233	2,605	2,788,671	1,627,893	1,160,778	53.50%	FY 2002 Salaries Only	621,016	-	536,059	84,957	753,854	737,308	16,546	97.81%
7	V	Poarch Creek	2,525,467	561,271	65,481	0	\$118,708	116,380	2,328	3,137,637	820,762	2,316,875	38.20%	CY 2001 TDC-PT	885,046	-	587,478	297,568	1,003,754	769,339	234,415	76.65%
8	V	Seminole	3,985,612	2,919,788	104,399	0	\$199,688	195,773	3,915	6,996,774	3,534,205	3,462,569	28.60%	FY 2002 S&F	990,295	-	969,669	20,626	1,189,983	1,269,841	(79,858)	106.71%
9	V	Wampanoag	428,248	140,309	13,918	0	\$164,626	161,398	3,228	716,037	385,744	330,293	103.10%	FY 2002 S&F	340,532	-	251,100	89,432	505,158	426,416	78,742	84.41%
Title V	Subtotals		40,471,343	19,161,359	1,026,129	0	2,615,557	2,510,566	104,991	61,117,139	26,684,576	34,432,563			9,915,029	63,826	7,738,832	2,240,023	12,594,412	11,275,527	1,318,885	89.53%
	AREA TOTALS		63,349,734	22,481,185	1,208,740	0	3,830,926	3,643,143	187,783	88,265,322	37,742,046	50,523,276			15,611,355	464,164	13,208,241	2,867,278	19,906,445	18,060,124	1,846,321	90.73%

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Fiscal Year 2003 Contract Support Cost Data
Navajo Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY 2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non-Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Navajo Nation	24,110,163	3,804,981	276,014		830,171	801,242	28,929	28,440,372	5,122,955	23,317,417	21.60%	1998/TDC-Pthru	5,036,562		3,641,953	1,394,609	5,866,733	4,719,209	1,147,524	80.44%
2	I	San Juan Southern Paiute Tribe		615	-	-	69,255	75,016	(5,761)	473,888	207,230	266,658	53.20%	1997 Salaries Only	141,862	-	119,109	22,753	211,117	194,125	16,992	91.95%
3	I	Utah Navajo Health System	398,257,446	15,730	-	-	52,857	48,702	4,155	277,878	-	277,878	0.00%	IDC Type of Costs	-	188,637	135,268	53,369	241,494	183,970	57,524	76.18%
4	I	Winslow Indian Health Care Center	10,312,340	2,077,737	-	-	169,566	166,568	2,998	12,556,645	-	12,556,645	0.00%	IDC Type of Costs	-	3,278,386	2,991,088	287,298	3,447,952	3,157,656	290,296	91.58%
5	I	Tuba City Regional Health Care Corp	28,786,115	2,479,705	-	-	638,604	627,314	11,290	31,893,134	-	31,893,134	0.00%	IDC Type of Costs	-	4,189,476	4,105,445	84,031	4,828,080	4,732,759	95,321	98.03%
Title I		Subtotals	63,820,321	8,378,768	276,014	0	1,760,453	1,718,842	41,611	73,641,917	5,330,185	68,311,732			5,178,424	7,656,499	10,992,863	1,842,060	14,595,376	12,987,719	1,607,657	88.99%
1	V																					
Title V		Subtotals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0
AREA TOTALS			63,820,321	8,378,768	276,014	0	1,760,453	1,718,842	41,611	73,641,917	5,330,185	68,311,732			5,178,424	7,656,499	10,992,863	1,842,060	14,595,376	12,987,719	1,607,657	88.99%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent and assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

Fiscal Year 2003 Contract Support Cost Data
Oklahoma City Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Apache	100,639		-		5,701	5,262	439	105,901	-	105,901	19.4%	CY 2001 TDC	20,545		20,256	289	26,246	25,518	728	97.23%
2	I	Consortium Against Substance Abuse (CASA)	138,215	1,309	-	-	2,311	2,133	178	141,657	1,309	140,348	0.00%	IDC Type	-	13,334	13,334	-	15,645	15,467	178	98.86%
3	I	Caddo	145,191	3,474	-	-	4,589	4,235	354	152,900	88	152,812	12.60%	FY 2002 TDC	19,254	-	18,828	426	23,843	23,063	780	96.73%
4	I	Cheyenne & Arapaho	1,190,904	29,735	-	-	58,686	54,164	4,522	1,274,803	5,752	1,269,051	37.26%	CY 2002TDC	472,848	-	396,856	75,992	531,534	451,020	80,514	84.85%
5	I	Comanche Indian Tribe	359,515	932	-	-	29,703	27,414	2,289	387,861	264	387,597	13.10%	FY 2000 TDC	50,775	-	59,506	(8,731)	80,478	86,920	(6,442)	108.00%
6	I	Delaware Nation (Western OK)	59,431	-	-	-	3,866	3,568	298	62,999	-	62,999	19.90%	FY 2003 TDC	12,537	-	12,537	(0)	16,403	16,105	298	98.18%
7	I	Eastern Shawnee Tribe of OK	30,310	-	-	-	1,961	1,810	151	32,120	-	32,120	32.10%	FY 2002 TDC	10,311	-	10,195	116	12,272	12,005	267	97.83%
8	I	Fort Sill Apache	31,104	-	-	-	2,060	1,901	159	33,005	-	33,005	18.00%	CY 2002 TDC	5,941	-	5,941	(0)	8,001	7,842	159	98.01%
9	I	Inter-Tribal Council, Inc.	116,062	-	-	-	6,899	6,367	532	122,429	-	122,429	23.50%	FY 2002 TDC	28,771	-	28,771	(0)	35,670	35,138	532	98.51%
10	I	Iowa Tribe of Kansas and Nebraska	31,580	-	-	-	2,156	1,990	166	33,570	-	33,570	0.00%	IDC Type	-	7,462	7,462	-	9,618	9,452	166	98.27%
11	I	Iowa Tribe of Oklahoma	899,336	6,164	28,756	-	37,257	34,386	2,871	911,130	577	910,553	23.20%	CY 2000 TDC	211,248	-	203,241	8,007	248,505	266,383	(17,878)	107.19%
12	I	Kickapoo Tribe of Kansas	914,598	18,404	23,799	-	41,647	38,438	3,209	947,641	7,218	940,423	35.30%	CY 2001 TDC	331,969	-	91,458	240,511	373,616	153,695	219,921	41.14%
13	I	Kickapoo Traditional Tribe of Texas	889,035	81,970	-	-	15,805	14,587	1,218	985,592	72,330	913,262	23.47%	FY 1998 TDC	214,343	-	229,402	(15,059)	230,148	243,989	(13,841)	106.01%
14	I	Kiowa	274,973	1,965	-	-	11,166	10,306	860	287,244	524	286,720	22.70%	FY 2002 TDC	65,085	-	39,774	25,311	76,251	50,080	26,171	65.68%
15	I	Lawton Intertribal Health Advisory Board	110,327	-	-	-	5,021	4,634	387	114,961	-	114,961	0.00%	IDC Type	-	9,467	9,467	-	14,488	14,101	387	97.33%
16	I	Native American Ctr of Recovery	46,057	1,719	-	-	3,947	3,643	304	51,419	-	51,419	0.00%	IDC Type	-	27,322	27,322	-	31,269	30,965	304	99.03%
17	I	Miami Tribe	62,517	-	-	-	4,994	4,609	385	67,126	-	67,126	27.70%	FY 2002 TDC	18,594	-	15,181	3,413	23,588	19,790	3,798	83.90%
18	I	Osage Nation	728,323	8,835	1,907	-	39,503	36,459	3,044	771,710	-	771,710	19.70%	FY 2002 TDC	152,027	-	116,980	35,047	191,530	155,346	36,184	81.11%
19	I	Otoe-Missouria	464,204	5,962	4,194	-	30,239	27,909	2,330	493,881	1,206	492,675	34.88%	CY 2002 TDC	171,845	-	134,839	37,006	202,084	166,942	35,142	82.61%
20	I	Ottawa	30,468	-	-	-	1,868	1,724	144	32,192	-	32,192	38.60%	FY 2002 TDC	12,426	-	11,336	1,090	14,294	13,060	1,234	91.37%
21	I	Pawnee Tribe	354,851	6,859	842	-	14,037	12,955	1,082	373,823	141,680	232,143	53.30%	CY 2002 Salary	123,732	-	143,596	(19,864)	137,769	157,393	(19,624)	114.24%
22	I	Peoria Tribe	30,310	-	-	-	1,948	1,798	150	32,108	-	32,108	65.05%	FY 2003 TDC	20,886	-	14,057	6,829	22,834	15,855	6,979	69.43%
23	I	Prairie Band Potawatomi	103,704	353	-	-	5,129	4,734	395	108,791	81	108,710	18.80%	CY 1998 TDC	20,437	-	18,322	2,115	25,567	23,056	2,511	90.18%
24	I	Quapaw	119,109	-	830	-	22,707	20,957	1,750	139,236	-	139,236	29.70%	FY 2003 TDC	41,353	-	53,641	(12,288)	64,060	75,428	(11,368)	117.75%
25	I	Sac & Fox of Missouri	41,484	-	-	-	1,883	1,738	145	43,222	251	42,971	0.00%	IDC Type	-	6,186	6,186	-	8,069	7,924	145	98.20%
26	I	Seneca Cayuga	155,440	-	-	-	1,941	1,791	150	157,231	-	157,231	31.66%	FY 1998 TDC	49,779	-	19,441	30,338	51,720	21,232	30,488	41.05%
27	I	Tonkawa	85,232	-	-	-	4,153	3,833	320	89,065	40,685	48,380	48.61%	CY 2003 Salary	23,518	-	24,250	(732)	27,671	28,083	(412)	101.49%
28	I	Wichita and Affiliated Tribes	259,039	-	5,574	-	30,026	27,712	2,314	281,177	-	281,177	21.40%	FY 2002 TDC	60,172	-	77,883	(17,711)	90,198	111,169	(20,971)	123.25%
29	I	Ponca Tribe	247,099	21,706	-	-	15,783	14,567	1,216	283,372	-	283,372	18.60%	FY 2001 TDC	52,707	-	43,543	9,164	68,490	58,110	10,380	84.84%

Fiscal Year 2003 Contract Support Cost Data
Oklahoma City Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass-Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non-Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non-Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
30	I	Delaware Tribe of Indians (Eastern OK)	801,936	-	16,238	55,463	745	688	57	786,386	-	786,386	20.11%	CY 2002 TDC	158,142	-	104,397	53,745	158,887	121,323	37,564	76.36%
Title I		Subtotals	8,820,993	189,387	82,140	55,463	407,731	376,312	31,419	9,304,552	271,965	9,032,587			2,349,247	63,771	1,958,002	455,016	2,820,748	2,416,454	404,294	85.67%
1	V	Absentee Shawnee Tribe	3,444,859	99,371	141,306	-	643,113	593,557	49,556	3,996,481	-	3,996,481	0.00%	Fixed Fee	-	580,899	487,209	93,690	1,224,012	1,222,072	1,940	99.84%
2	V	Cherokee Nation of Oklahoma	39,505,045	3,473,304	757,077	-	1,231,109	1,136,245	94,864	43,357,517	1,124,814	42,232,703	20.54%	FY 2002 TDC	8,674,597		4,464,865	4,209,732	9,905,706	6,358,187	3,547,519	64.19%
3	v	Chickasaw	34,810,950	2,936,652	670,137	-	1,729,382	1,596,123	133,259	38,673,588	2,063,505	36,610,083	22.90%	FY 2003 TDC	8,383,709		6,264,981	2,118,728	10,113,091	8,531,241	1,581,850	84.36%
4	V	Choctaw Nation	36,752,875	3,974,542	583,362	-	2,605,101	2,404,363	200,738	42,548,418	908,418	41,640,000	16.83%	FY 2001 TDC	7,008,012		5,324,328	1,683,684	9,613,113	8,312,053	1,301,060	86.47%
5	V	Citizen Potawatomi Nation	6,716,847	815,520	182,574	-	626,038	577,798	48,240	7,927,591	802,237	7,125,354	32.90%	Fixed Rate	2,344,241		1,305,753	1,038,488	2,970,279	2,066,125	904,154	69.56%
6	V	Kaw Nation	693,885	87,772	31,837	-	157,625	145,479	12,146	895,299	-	895,299	0.00%	Fixed Fee	-	204,693	201,074	3,619	362,318	378,390	(16,072)	104.44%
4	V	Kickapoo Tribe of Oklahoma	3,807,349	18,263	90,464	-	122,820	113,356	9,464	3,848,504	11,788	3,836,716	42.40%	FY 1997 BB	1,626,768		1,153,751	473,017	1,749,588	1,357,571	392,017	77.59%
5	V	Modoc Tribe	41,273	18,074	2,275	-	4,121	3,803	318	60,875	-	60,875	0.00%	Fixed Fee	-	35,980	35,344	636	40,101	41,422	(1,321)	103.30%
6	V	Muscogee (Creek) Nation	19,429,286	1,026,606	294,117	-	928,376	856,839	71,537	21,018,614	102,462	20,916,152	19.40%	FY 2002 TDC	4,057,733		2,664,063	1,393,670	4,986,109	3,815,019	1,171,090	76.51%
7	V	Ponca Tribe	2,461,725	80,700	61,020	-	16,400	15,136	1,264	2,496,541	20,548	2,475,993	18.60%	FY 2001TDC	460,535		507,012	(46,477)	476,935	583,168	(106,233)	122.27%
8	V	Sac & Fox Nation of Oklahoma	4,148,222	17,195	110,011	-	102,188	94,314	7,874	4,149,720	3,212,888	936,832	66.70%	FY 2002 Salary	624,867		514,411	110,456	727,055	718,736	8,319	98.86%
9	V	Wyandotte Tribe	1,260,078	76,309	60,146	-	28,958	26,727	2,231	1,302,968	74,524	1,228,444	28.70%	FY 2003 TDC	352,563		256,338	96,225	381,522	343,211	38,311	89.96%
10	V	Northeastern Health System (Miami)	4,120,272	409,992	134,773	-	121,367	112,015	9,352	4,507,506	27,429	4,480,077	0.00%	IDC Type	-	898,728	770,192	128,536	1,020,095	1,016,980	3,115	99.69%
Title V		Subtotals	157,192,666	13,034,300	3,119,099	0	8,316,598	7,675,755	640,843	174,783,622	8,348,613	166,435,009			33,533,026	1,720,300	23,949,321	11,304,005	43,569,924	34,744,175	8,825,749	79.74%
		AREA TOTALS	166,013,659	13,223,687	3,201,239	55,463	8,724,328	8,052,067	672,261	184,088,174	8,620,578	175,467,596			35,882,273	1,784,071	25,907,323	11,759,021	46,390,672	37,160,629	9,230,043	80.10%

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Fiscal Year 2003 Contract Support Cost Data
Phoenix Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Ak-Chin	28,889		-		3,025	2,966	59	31,855		31,855	10.50%	FY 1999 TDC-PT	3,345		3,708	(363)	6,370	6,674	(304)	104.78%
2	I	Battle Mountain	133,993	5,240	-	-	9,175	8,995	180	148,228	30,166	118,062	88.00%	FY 2001 S&F	103,895	-	175,754	(71,859)	113,070	184,749	(71,679)	163.39%
3	I	Chemehuevi	91,316	1,615	-	-	1,847	1,811	36	94,742		94,742	26.30%	CY 2002 TDC-PT	24,917	-	23,455	1,462	26,764	25,266	1,498	94.40%
4	I	Cocopah	350,650	8,826	-	-	16,819	16,489	330	375,965	-	375,965	19.50%	CY 2001 TDC-PT	73,313	-	69,248	4,065	90,132	85,737	4,395	95.12%
5	I	Colorado River Indian Tribe	730,572	28,076	-	4,894	35,373	34,679	694	793,327	-	793,327	21.30%	CY 1999 TDC-PT	168,979	-	151,000	17,979	204,352	185,679	18,673	90.86%
6	I	Elko Band Council	142,795	2,615	-	-	6,259	6,136	123	151,546	-	151,546	60.80%	FY 2001 TDC-PT	92,140	-	88,236	3,904	98,399	94,372	4,027	95.91%
7	I	Fallon Paiute Shoshone Tribe	647,347	43,980	6,763	51,758	61,061	59,864	1,197	744,428	246,278	498,150	34.30%	CY 1998 Salaries only	170,866	-	162,486	8,380	231,927	229,113	2,814	98.79%
8	I	Ft. McDowell Yavapai Nation	906,400	25,316	8,506	-	90,754	88,975	1,779	1,012,185	255,856	756,329	15.30%	FY 1997 TDC-PT	115,718	-	106,618	9,100	206,472	204,099	2,373	98.85%
9	I	Ft. Mojave Indian Tribe	367,481	28,784	367	72,719	43,907	43,046	861	438,944	49,916	389,028	18.70%	FY 2002 TDC-PT	72,748	-	63,078	9,670	116,655	106,491	10,164	91.29%
10	I	Goshute Business Council	204,178	1,855	(2)	-	18,958	18,586	372	224,621	-	224,621	38.80%	FY 1998 TDC-PT	87,153	-	84,231	2,922	106,111	102,815	3,297	96.89%
11	I	Havasupai Tribal Council	103,626	5,219	-	-	5,847	5,732	115	114,577	-	114,577	21.50%	FY 1999 TDC-PT	24,634	-	21,380	3,254	30,481	27,112	3,369	88.95%
12	I	Hopi Tribe	2,885,165	22,140	-	-	125,412	122,953	2,459	3,030,258	96,189	2,934,069	28.45%	CY 2002 TDC-PT	834,743	-	621,845	212,898	960,155	744,798	215,357	77.57%
13	I	Hualapai Tribal Council	697,007	11,848	-	-	63,757	62,507	1,250	771,362	10,600	760,762	26.60%	CY 2000 TDC-PT	202,363	-	193,871	8,492	266,120	256,378	9,742	96.34%
14	I	Kaibab-Paiute Indian Tribe	320,239	5,020	-	-	23,965	23,495	470	348,754	30,000	318,754	24.10%	CY 2002 TDC-PY	76,820	-	74,554	2,266	100,785	98,049	2,736	97.29%
15	I	Lovelock	120,276	2,606	-	-	9,099	8,921	178	131,803	-	131,803	29.20%	CY 2000 TDC-PT	38,486	-	36,789	1,697	47,585	45,710	1,875	96.06%
16	I	Pascua Yaqui	679,625	-	-	-	21,310	20,892	418	700,517	-	700,517	34.84%	CY 2003 TDC-PT	244,060	-	277,508	(33,448)	265,370	298,400	(33,030)	112.45%
17	I	Paiute Indian Tribe of Utah	1,601,187	16,949		-	97,926	96,006	1,920	1,714,142	682,857	1,031,285	34.60%	CY 2003 TDC-PT	356,825	-	317,130	39,695	454,751	413,136	41,615	90.85%
18	I	Pyramid Lake Paiute Tribe	847,025	43,546	1,125	6,758	123,126	120,712	2,414	1,010,158	27,711	982,447	18.50%	CY 1999 TDC-PT	181,753	-	158,922	22,831	304,879	280,759	24,119	92.09%
19	I	Quechan Tribal Council	632,480	19,055	-	-	27,693	27,150	543	678,685	-	678,685	24.90%	CY 2000 TDC-PT	168,993	-	159,667	9,326	196,686	186,817	9,869	94.98%
20	I	Reno-Sparks Indian Colony	2,006,587	69,582	13,811	-	120,190	117,833	2,357	2,180,191	97,371	2,082,820	25.90%	CY 2002 TDC-PT	539,450	-	493,764	45,686	659,640	625,408	34,232	94.81%
21	I	Salt River Pima Maricopa Indian Comm	1,246,971	10,523	9,770	-	97,970	96,049	1,921	1,343,773	33,043	1,310,730	15.00%	FY 2001 TDC-PT	196,610	-	188,285	8,325	294,580	294,104	476	99.84%
22	I	San Carlos Apache Tribe	2,203,878	34,478	-	-	121,146	118,771	2,375	2,357,127	-	2,357,127	16.20%	FY 2001 TDC-PT	381,855	-	360,104	21,751	503,001	478,875	24,126	95.20%
23	I	San Lucy	211,060	2,733	1,346	-	5,293	5,189	104	217,636	-	217,636	16.69%	CY 2003 TDC-PT	36,324	-	25,977	10,347	41,617	32,512	9,105	78.12%
24	I	Te-Moak Tribes of Western Shoshone	179,727	4,033	-	-	7,590	7,441	149	191,201	-	191,201	24.80%	FY 2000 TDC-PT	47,418	-	45,380	2,038	55,008	52,821	2,187	96.02%
25	I	Tonto Apache Indian Tribe	219,460	1,885	-	-	1,948	1,910	38	223,255	-	223,255	0.00%		-	-	-	-	1,948	1,910	38	98.05%
26	I	Ute Indian Tribe	694,979	43,685	-	-	21,646	21,222	424	759,886	304,694	455,192	34.00%	FY 1997 Salaries only	154,765	-	143,645	11,120	176,411	164,867	11,544	93.46%
28	I	Walker River Paiute Tribe	843,086	264,435	1,274	-	44,357	43,487	870	1,149,734	543,655	606,079	42.50%	CY 2000 Salaries only	257,583	-	213,262	44,321	301,940	258,023	43,917	85.45%
28	I	White Mountain Apache Tribe	2,421,321	75,116	-	-	122,011	119,619	2,392	2,616,056	20,453	2,595,603	18.70%	04/2002 TDC-PT	485,378	-	466,351	19,027	607,389	585,970	21,419	96.47%
29	I	Yavapai Apache Tribe	284,436	18,752	-	-	6,055	5,936	119	309,124	13,066	296,058	30.60%	CY 2001 Salaries Only	90,594	-	85,071	5,523	96,649	91,007	5,642	94.16%
30	I	Yavapai Prescott Indian Tribe	246,057	5,368	-	-	2,730	2,677	53	254,102	-	254,102	11.50%	CY 2002 TDC-PT	29,222	-	24,867	4,355	31,952	27,544	4,408	86.21%
31	I	Yomba Shoshone Tribe	127,649	6,790	-	-	4,043	3,964	79	138,403	-	138,403	79.10%	CY 2002 TDC-PT	109,477	-	103,019	6,458	113,520	106,983	6,537	94.24%

Fiscal Year 2003 Contract Support Cost Data
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	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
		Subtotals	22,175,462	810,070	42,960	136,129	1,340,292	1,314,013	26,279	24,256,585	2,441,855	21,814,730			5,370,424	0	4,939,205	431,219	6,710,716	6,296,178	414,538	93.82%
1	V	Duck Valley Shoshone Paiute Tribe	6,185,897	664,426	20,598	-	572,210	560,990	11,220	7,390,715	-	7,390,715	24.78%	FY 2003 TDC-PT (BB)	1,831,419		1,523,066	308,353	2,403,629	2,104,654	298,976	87.56%
2	V	Duckwater Shoshone Tribe	845,961	57,997	12,301	-	148,843	145,925	2,918	1,037,582	16,637	1,020,945	45.38%	CY 2003 TDC-PT	463,305	-	435,940	27,365	612,148	594,166	17,982	97.06%
3	V	Ely	887,171	33,336	20,935	-	46,400	45,490	910	945,062	96,944	848,118	27.40%	CY 2002 TDC-PT	232,384	-	237,092	(4,708)	278,784	303,517	(24,732)	108.87%
4	V	Gila River Healthcare Corp	13,687,957	14,127	157,291	-	851,367	834,674	16,693	14,379,467	1,095,570	13,283,897	0.00%	IDC Type of Costs	-	1,853,534	1,853,534	-	2,704,901	2,845,499	(140,598)	105.20%
5	V	Gila River Indian Community	4,837,822	711,070	77,402		419,367	411,144	8,223	5,882,634	159,131	5,723,503	25.40%	03/2001 TDC-PT	1,453,770		1,190,204	263,566	1,873,137	1,678,750	194,387	89.62%
6	V	Las Vegas Paiute Tribe	2,226,634	59,935	44,317	-	100,556	98,584	1,972	2,340,836	57,231	2,283,605	10.00%	CY 2002 TDC-PT	228,361	-	228,942	(582)	328,917	371,843	(42,927)	113.05%
7	V	Washoe Tribe of Nevada & California	3,720,143	120,492	48,461	-	178,584	175,082	3,502	3,967,256	1,886,437	2,080,819	12.90%	CY 2001 TDC-PT	268,426	-	241,214	27,212	447,010	464,757	(17,747)	103.97%
8	V	Yerington Paiute Tribe	1,492,827	81,177	26,915	-	77,262	75,747	1,515	1,622,836	47,813	1,575,023	17.70%	CY 2002 TDC-PT	278,779	-	240,122	38,657	356,041	342,784	13,257	96.28%
		Subtotals	33,884,412	1,742,560	408,220	0	2,394,589	2,347,636	46,953	37,566,388	3,359,763	34,206,625			4,756,443	1,853,534	5,950,114	659,863	9,004,566	8,705,970	298,597	96.68%
		AREA TOTALS	56,059,874	2,552,630	451,179	136,129	3,734,881	3,661,649	73,232	61,822,974	5,801,618	56,021,356			10,126,867	1,853,534	10,889,319	1,091,082	15,715,282	15,002,147	713,135	95.46%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2003 Contract Support Cost Data
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(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Re- curring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based OonIDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Burns-Paiute	731,382	38,355	0	0	40,145	38,662	1,483	808,399	15,000	793,399	35.10%	CY 2003 & TDC-PT	278,483	0	184,252	94,231	318,628	222,914	95,714	69.96%
2	I	Chehalis	1,211,733	91,246	18,950	0	95,286	91,766	3,520	1,375,795	0	1,375,795	34.70%	CY 2000 & TDC-PT	477,401	0	416,475	60,926	572,687	527,191	45,496	92.06%
3	I	Colville	2,669,848	478,385	0	0	433,145	417,143	16,002	3,565,376	1,932,000	1,633,376	42.10%	FY 2001 & S Only	687,651	0	661,638	26,013	1,120,796	1,078,781	42,015	96.25%
4	I	Coos	1,204,988	73,822	18,986	0	223,993	215,718	8,275	1,475,542	411,906	1,063,636	60.00%	CY 2002& TDC-PT	638,182	0	378,300	259,882	862,175	613,004	249,171	71.10%
5	I	Cow Creek	1,551,417	61,530	0	0	146,028	140,633	5,395	1,753,580	0	1,753,580	37.50%	CY 2002 & TDC-PT	657,593	0	361,994	295,599	803,621	502,627	300,994	62.55%
6	I	Cowlitz	896,749	547,369	0	32,721	36,743	36,743	0	1,480,861	1,010,439	470,422	37.50%	CY 2003 & TDC-PT	176,408	0	89,285	87,123	213,151	126,028	87,123	59.13%
7	I	Healing Lodge of the Seven Nations	1,425,004	50,168	0	0	124,078	86,656	37,422	1,561,828	0	1,561,828	42.10%	CY 2004 & TDC-PT	657,530	0	548,340	109,190	781,608	634,996	146,612	81.24%
8	I	Hoh	0	0	0	0	0	0	0	0	0	0	0.00%	No Rate	0	0	0	0	0	0	0	0.00%
9	I	Kalispel	305,890	16,781	0	0	11,682	11,250	432	333,921	0	333,921	12.60%	FY 2003& TDC-PT	42,074	0	41,029	1,045	53,756	52,279	1,477	97.25%
10	I	Klamath	4,554,819	1,060,885	30,530	0	748,185	720,545	27,640	6,305,719	927,537	5,378,182	31.90%	CY 2002 & TDC-PT	1,715,640	0	1,180,916	534,724	2,463,825	1,931,991	531,834	78.41%
11	I	Nooksack	1,173,466	92,217	21,670	0	140,679	135,482	5,197	1,379,495	0	1,379,495	43.60%	CY 2000 & TDC-PT	601,460	0	530,662	70,798	742,139	687,814	54,325	92.68%
12	I	NW Portland Area Indian Health Board	478,796	214,064	0	0	39,818	38,347	1,471	731,207	161,283	569,924	34.50%	FY 2003 & TDC-PT	196,624	0	193,548	3,076	236,442	231,895	4,547	98.08%
13	I	NW Band of the Shoshoni Nation	266,298	16,504	0	0	20,365	19,613	752	302,415	0	302,415	22.90%	CY 2001 & TDC-PT	69,253	0	64,831	4,422	89,618	84,444	5,174	94.23%
14	I	NW Washington SUHB	92,333	0	0	0	49,738	47,901	1,837	140,234	0	140,234	0.00%	No Rate	0	0	0	0	49,738	47,901	1,837	96.31%
15	I	Puyallup	9,696,514	741,904	102,795	0	455,411	438,587	16,824	10,774,210	2,473,163	8,301,047	18.90%	FY 2004 & TDC-PT	1,568,898	0	1,355,113	213,785	2,024,309	1,896,495	127,814	93.69%
16	I	Quileute	724,958	210,793	16,029	5,500	92,150	88,949	3,201	1,008,671	119,721	888,950	48.10%	FY 2002 & TDC-PT	427,585	0	290,784	136,801	519,735	395,762	123,973	76.15%
17	I	Samish	536,512	15,000	0	0	74,439	71,689	2,750	623,201	0	623,201	76.94%	CY 2003 & TDC-PT	479,491	0	219,091	260,400	553,930	290,780	263,150	52.49%
18	I	Sauk-Suiattle	345,213	22,313	9,633	0	23,116	22,262	854	380,155	0	380,155	44.40%	CY 2002 & TDC-PT	168,789	0	134,933	33,856	191,905	166,828	25,077	86.93%
19	I	Shoshone-Bannock	5,629,925	320,612	33,358	0	218,434	204,896	13,538	6,122,075	4,236,075	1,886,000	26.91%	FY02 S&F Only	507,522	0	347,629	159,893	725,956	585,883	140,072	80.71%
20	I	Snoqualmie	436,352	15,000	0	0	48,176	47,324	852	498,676	0	498,676	59.50%	FY 2003 & TDC-PT	296,712	0	267,203	29,509	344,888	314,527	30,361	91.20%
21	I	Spokane	716,560	27,626	0	0	63,094	60,763	2,331	804,949	0	804,949	17.60%	FY 2002 & TDC-PT	141,671	0	119,318	22,353	204,765	180,081	24,684	87.95%
22	I	Stillaguamish	218,342	31,909	0	0	15,200	14,638	562	264,889	0	264,889	25.97%	CY 2003 & TDC-PT	68,792	0	78,941	(10,149)	83,992	93,579	(9,587)	111.41%
23	I	Umatilla	4,592,317	440,968	40,766	0	561,229	540,496	20,733	5,533,015	160,354	5,372,661	25.30%	CY 2003 & TDC-PT	1,359,283	0	1,400,117	(40,834)	1,920,512	1,981,379	(60,866)	103.17%
24	I	Upper Skagit	305,900	38,705	0	0	19,161	18,453	708	363,058	16,000	347,058	44.36%	CY 2003 & TDC-PT	153,955	0	106,373	47,582	173,116	124,826	48,290	72.11%
25	I	Warm Springs (Tribal Health Programs)	4,835,371	1,146,111	0	0	273,872	263,754	10,118	6,245,236	4,018,022	2,227,214	37.70%	CY2003 & TDC-PT	839,660	0	725,948	113,712	1,113,532	989,702	123,830	88.88%
26	I	Yakama	8,179,994	895,681	0	0	163,542	157,500	6,042	9,233,175	849,215	8,383,960	19.50%	FY 2001 & TDC-PT	1,634,872	0	1,518,301	116,571	1,798,414	1,675,801	122,613	93.18%
Title V		Subtotals	52,780,681	6,647,948	292,718	38,221	4,117,707	3,929,770	187,937	63,065,681	16,330,715	46,734,966			13,845,529	0	11,215,021	2,630,508	17,963,236	15,437,509	2,525,728	85.94%

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No.	Title I or V	Awardee	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Re- curring)	FY 2003 DCSC Deficiency	FY2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based OonIDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	V	Coeur d'Alene	3,711,052	540,593	69,723	0	545,709	502,274	43,435	4,684,196	222,513	4,461,683	0.00%	IDC Type	0	1,343,495	844,889	498,606	1,889,204	1,416,886	472,318	75.00%
2	V	Coquille	1,328,397	154,195	32,954	0	177,252	170,704	6,548	1,620,342	13,186	1,607,156	61.94%	CY 2003 & TDC-PT	995,473	0	721,806	273,667	1,172,725	925,464	247,262	78.92%
3	V	Grand Ronde	3,840,354	409,965	96,931	0	413,916	398,625	15,291	4,552,013	11,294	4,540,719	61.30%	CY 2002 & TDC-PT	2,783,461	0	2,431,558	351,903	3,197,377	2,927,114	270,263	91.55%
4	V	Jamestown S'Klallam	603,988	266,939	27,797	0	70,115	67,525	2,590	910,655	170,000	740,655	50.70%	CSC Pilot-Fixed Fee	389,917	0	272,852	117,065	460,032	368,174	91,858	80.03%
5	V	Kootenai	438,599	39,733	15,197	0	57,261	55,146	2,115	518,281	337,053	181,228	65.30%	FY 2003 & S&F	118,342	0	86,271	32,071	175,603	156,614	18,989	89.19%
6	V	Lower Elwha Klallam	1,248,483	138,978	33,130	0	83,127	74,855	8,272	1,429,186	0	1,429,186	24.80%	FY 2003 & TDC-PT	354,438	0	299,363	55,075	437,565	407,348	30,217	93.09%
7	V	Lummi	4,953,180	2,294,355	114,444	0	197,325	190,035	7,290	7,323,126	2,818,238	4,504,888	56.92%	CY 2002 & TDC-PT	2,564,182	0	1,524,761	1,039,421	2,761,507	1,829,240	932,267	66.24%
8	V	Makah	422,735	111,481	24,499	0	38,010	36,606	1,404	546,323	0	546,323	32.98%	CY 2003 & TDC-PT	180,177	0	131,126	49,051	218,187	192,231	25,956	88.10%
9	V	Muckleshoot	2,790,458	169,144	0	0	160,172	154,255	5,917	3,113,857	0	3,113,857	0.00%	No Rate	0	0	0	0	160,172	154,255	5,917	96.31%
10	V	Nez Perce	6,143,352	538,932	73,626	0	319,934	308,115	11,819	6,916,773	2,944,784	3,971,989	20.90%	FY 2001 & TDC-PT	830,146	0	619,836	210,310	1,150,080	1,001,577	148,504	87.09%
11	V	Nisqually	1,411,350	134,800	33,065	0	88,398	85,132	3,266	1,598,217	0	1,598,217	43.50%	CY 2000 & TDC-PT	695,224	0	504,966	190,258	783,622	623,163	160,459	79.52%
12	V	Port Gamble S'Klallam	1,397,390	193,026	38,399	0	108,825	104,805	4,020	1,656,822	852,813	804,009	68.45%	CY 2003 & S&F	550,344	0	466,591	83,753	659,169	609,795	49,375	92.51%
13	V	Quinault	3,548,415	527,225	80,446	0	175,513	169,029	6,484	4,164,223	46,986	4,117,237	55.44%	FY 2003 & TDC-PT	2,282,596	0	1,988,987	293,609	2,458,109	2,238,462	219,647	91.06%
14	V	Shoalwater Bay	1,403,720	70,643	17,390	0	224,376	216,087	8,289	1,673,060	4,700	1,668,360	40.29%	FY 2003 & TDC-PT	672,182	0	651,210	20,972	896,558	884,687	11,871	98.68%
15	V	Siletz	4,733,692	402,468	97,154	0	571,350	550,243	21,107	5,589,249	49,403	5,539,846	30.40%	CY 2002 & TDC-PT	1,684,113	0	1,278,938	405,175	2,255,463	1,926,335	329,129	85.41%
16	V	Skokomish	1,289,984	126,035	30,466	0	89,563	86,254	3,309	1,471,807	5,000	1,466,807	30.55%	FY 2003& TDC-PT	448,109	0	356,683	91,426	537,672	473,403	64,268	88.05%
17	V	Squaxin Island	1,989,421	191,346	32,573	0	157,898	152,065	5,833	2,300,259	0	2,300,259	48.00%	CSC Pilot-Fixed Fee	1,146,478	0	923,717	222,761	1,304,376	1,108,355	196,021	84.97%
18	V	Suquamish	1,075,918	174,946	21,116	0	118,214	113,847	4,367	1,343,595	112,000	1,231,595	48.60%	CY 2002 & TDC-PT	598,555	0	506,240	92,315	716,769	641,203	75,566	89.46%
19	V	Swinomish	1,726,581	165,097	34,072	0	141,574	136,344	5,230	1,993,950	0	1,993,950	35.80%	CY 2002 & TDC-PT	713,834	0	666,759	47,075	855,408	837,175	18,233	97.87%
20	V	Tulalip	3,311,728	374,914	53,272	0	253,936	244,555	9,381	3,877,925	223,542	3,654,383	30.99%	CY 2003 & TDC-PT	1,132,493	0	909,258	223,235	1,386,429	1,207,085	179,344	87.06%
Title V Subtotal			47,368,797	7,024,815	926,254	0	3,992,470	3,816,501	175,969	57,283,859	7,811,512	49,472,347			18,140,064	1,343,495	15,185,811	4,297,748	23,476,029	19,928,566	3,547,463	84.89%
AREA TOTALS			100,149,478	13,672,763	1,218,972	38,221	8,110,178	7,746,271	363,907	120,349,540	24,142,227	96,207,313			31,985,593	1,343,495	26,400,832	6,928,256	41,439,265	35,366,075	6,073,191	85.34%

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Fiscal Year 2003 Contract Support Cost Data
Tucson Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	Less (-) Tribal Shares Duplicati ve of CSC	FY 2003 DCSC Funding (Non- Recurring)	FY 2003 DCSC Negotiate d Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Deficiency	FY 2003 Program Base (Ongoing Award Only)	Less (-) Other Exclusio ns and Pass- Thru	FY 2003 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2003 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Deficiency	Total FY 2003 CSC Need	Total Funding Available for CSC in FY 2003	Total FY 2003 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Tohono O'odham Nation	3,670,203	65,553	-	-	172,391	166,080	6,311	3,901,836	86,853	3,814,983	16.69%	TDC-PT	636,721	-	511,500	125,221	809,112	677,580	131,532	83.74%
2	I	Pascua Yaqui Tribe	2,318,153	251,934	-	-	112,636	108,513	4,123	2,678,599	30,212	2,648,387	34.84%	TDC-PT	922,698	-	598,920	323,778	1,035,335	707,433	327,902	68.33%
Title I		Subtotals	5,988,356	317,487	0	0	285,028	274,593	10,435	6,580,436	117,065	6,463,371			1,559,419	0	1,110,420	448,999	1,844,446	1,385,013	459,433	75.09%
1	V																					
Title I		Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		AREA TOTALS	5,988,356	317,487	0	0	285,028	274,593	10,435	6,580,436	117,065	6,463,371			1,559,419	0	1,110,420	448,999	1,844,446	1,385,013	459,433	75.09%

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