Phoenix Area Indian Health Service
Master Plan and Health Care Facilities Update

Indian Health Service - Phoenix Area
Tribal Consultation & Urban Confer Meeting
IHS Director’s Listening Session
September 4-6, 2019
Scottsdale, Arizona
FEEDBACK FROM 2018 TRIBAL CONSULTATION

• Where will we get funding for the Phoenix Area Master Plan and the PIMC planning?
• We need a better understanding of how the process works?
• Who will get to participate in the Master Planning process?
• How long does it take to get through the process and get funding for a new facility?
• What are the funding sources for new facilities?
Previous Planning

- Health Services Master Plan November 2002

Future Planning

- Detailed Master Plan
- Immediate Needs
- Major Needs
- Ongoing Projects
- Priority Setting

Health Services Master Plan-Update August 2007
2019-2020 Health Services Master Planning Effort

Why?
Present Health Care Facilities Construction
Priority Rankings
March 2019

Health Care Facilities Construction

**Inpatient:**
- PIMC Health System, AZ
- PIMC Northeast ACC
- PIMC Central Hospital & ACC
- Whiteriver, AZ
- Gallup, NM

**Outpatient:**
- Rapid City, SD
- Dilkon, AZ
- Alamo Navajo, NM
- Pueblo Pintado, NM
- Bodaway-Coppermine, AZ
- Albuquerque Health System, NM
- Albuquerque West
- Albuquerque Central
- Sells, AZ

**Notes:**
1 - Planning
2 - Design
3 - Construction
AI/AN HEALTH DISPARITIES

- Lower life expectancy and disproportionate disease burden
- Inadequate education, disproportionate poverty, discrimination in the delivery of health services, adverse socio-economic conditions
- Heart Disease, Liver Disease, Diabetes, Malignant Neoplasm, Respiratory and Unintentional Injuries
- Alcohol, Drugs, Unintentional Injuries, Assault, Homicide and Suicide

Facilities to Combat these Health Disparities

- Inadequate Healthcare Facilities and Staff Quarters
- Developing facilities planned to function as a Patient Centered Medical Home
Prioritization of Competing Facility Projects

Phoenix Indian Medical Center
- Replacement Facility Planning
- Immediate Space Needs

Nevada Regional Specialty Care Centers?

Hopi Staff Quarters

Southern Bands Health Center

Havasupai Replacement Clinic

Joint Venture Construction Program Opportunities?

Area-Wide Health Services Master Plan

Phoenix Indian Medical Center
- Replacement Facility Planning
- Immediate Space Needs

Parker Indian Hospital & Quarters

Whiteriver Replacement Hospital
2019-2020 Health Services Master Planning

What is it?
Previous Master Plans

Health Services Master Plan
November 2002

- Master Plan
  - Each individual Primary Service Area, Regional and Area Delivery plans
- Regional Plan
  - Visiting Professional Summary Plan
  - Contract Health Summary
  - Direct Care Services Distribution Plan
- Master Plan Priorities

Health Services Master Plan-Update
August 2007

- User Population Summary
- On-Site Service Summary
- Regional & VP Discussion
- Contract Health Summary
- Staffing Summary
- Space Summary
- Priorities
2019-2020 Health Services Master Planning Effort

What’s in it for Phoenix Area Tribes?
Managing Population Growth & Projected Growth

Phoenix Area Indian Health Service
Active Users by Service Unit (FY2003 - FY2017)

<table>
<thead>
<tr>
<th>Service Unit</th>
<th>2003</th>
<th>2007</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colorado River</td>
<td>7,559</td>
<td>8,163</td>
<td>9,387</td>
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<tr>
<td>Duck Valley</td>
<td>1,241</td>
<td>1,234</td>
<td>1,477</td>
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<tr>
<td>Elko</td>
<td>2,442</td>
<td>2,680</td>
<td>4,456</td>
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<tr>
<td>Fort Yuma</td>
<td>3,650</td>
<td>3,749</td>
<td>4,279</td>
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<tr>
<td>Gila River</td>
<td>19,768</td>
<td>23,071</td>
<td>30,185</td>
</tr>
<tr>
<td>Keams Canyon</td>
<td>6,073</td>
<td>6,144</td>
<td>6,550</td>
</tr>
<tr>
<td>Phoenix</td>
<td>57,623</td>
<td>62,841</td>
<td>72,028</td>
</tr>
<tr>
<td>San Carlos</td>
<td>11,282</td>
<td>11,461</td>
<td>12,871</td>
</tr>
<tr>
<td>Schurz</td>
<td>12,745</td>
<td>14,193</td>
<td>15,760</td>
</tr>
<tr>
<td>Uintah &amp; Ouray</td>
<td>4,903</td>
<td>4,595</td>
<td>4,857</td>
</tr>
<tr>
<td>Whiteriver</td>
<td>14,870</td>
<td>15,476</td>
<td>16,915</td>
</tr>
<tr>
<td><strong>Total Phx Area</strong></td>
<td><strong>142,156</strong></td>
<td><strong>153,607</strong></td>
<td><strong>178,765</strong></td>
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</tbody>
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Facilities Opportunities

• Expansions
• Renovations
• New Construction
• Joint Venture Construction Program (JVCP)
• Small Ambulatory Grants Program (SAP)
• Regional Specialty Care Facility Development
Nevada Skies Youth Wellness Center
Wadsworth Nevada
Improve on Successes of the 2002 & 2007 Master Plans

- **Construction of New Facilities & Renovations**
  - Reno Sparks Tribal Health Center
  - Komatke Health Center/GRHC
  - PIMC Outpatient Clinics
  - Whiteriver Specialty Care Center
  - San Carlos Health Center
  - Red Tail Hawk Health Center/GRHC (SEACC)
  - Ft. Yuma Health Center

- **Planning & Design**
  - Whiteriver Indian Hospital – PJD/POR Submitted to HQ for Review
  - Havasupai Clinic Replacement Facility
  - Hopi Health Care Facility Renovation

- **Construction**
  - Northeast Ambulatory Care Center (NEACC)
  - Hopi Staff Quarters (Keams Canyon)
### Improve/Reduce Lengthy Project Durations

<table>
<thead>
<tr>
<th>Projects</th>
<th>Milestone</th>
<th>Completed</th>
<th>Approx. Project Span</th>
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<tbody>
<tr>
<td>• San Carlos Indian Hospital</td>
<td>- PJD/POR</td>
<td>2005</td>
<td>TOTAL: +10 Years</td>
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<tr>
<td></td>
<td>- Design</td>
<td>2009-10</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Opening</td>
<td>2015</td>
<td></td>
</tr>
<tr>
<td>• Red Tail Hawk (SEACC)</td>
<td>- PJD/POR</td>
<td>2008</td>
<td>TOTAL: +10 Years</td>
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<tr>
<td></td>
<td>- Design</td>
<td>2010</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Opening</td>
<td>2018</td>
<td></td>
</tr>
<tr>
<td>• Ft Yuma Health Center</td>
<td>- PJD/POR</td>
<td>2007</td>
<td>TOTAL: +11 Years</td>
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<tr>
<td></td>
<td>- Design</td>
<td>2010</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Opening</td>
<td>2018</td>
<td></td>
</tr>
<tr>
<td>• Whiteriver Indian Hospital</td>
<td>- PJD/POR</td>
<td>2002 (Draft)</td>
<td>TOTAL: 23+ Years</td>
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<tr>
<td></td>
<td>- Design</td>
<td>2019-21 ? (Estimated)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Opening</td>
<td>2025 ? (Est.)</td>
<td></td>
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</table>
San Carlos Healthcare Corporation Quarters
Peridot, AZ
Hau’pal (Red Tail Hawk)
Chandler, AZ
Ft. Yuma Health Care Center
Winterhaven, CA
CURRENT PROJECTS:

PJD/POR Documents for Healthcare Facilities:
- Havasupai Clinic: Replacement Facility
- Whiteriver Indian Hospital: Replacement Facility
- Phoenix Indian Medical Center (PIMC): Replacement Facility

PJDQ/PORQ Documents for Staff Quarters
- Havasupai Clinic: Replacement Quarters
- Parker Indian Hospital: New Quarters and Demolition
- Whiteriver Indian Hospital: New Quarters Units (2 sites)

Design & Construction Coordination:
- Havasupai Clinic: Replacement Facility
- Northeast Ambulatory Care Center: Salt River Pima-Maricopa Indian Comm. (638)

FUTURE PROJECTS:

Master Planning:
- Phoenix Area Health Services Master Plan Update

Facilities & Staff Quarters Planning:
- ?
- ?
• Increase in Medical Services
• Increase in Staffing Need
• Increase in Medical Facility Size
• Increase in Staff Quarters Need
  • Recruitment
  • Retention

Increases Staff Quarters Needs & Funding
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THANK YOU