

Phoenix Area Indian Health Service Budget Update

PHX Tribal Consultation – Phoenix, AZ

September 4th – 6th, 2019

Agenda and Aim

- Provide an overview and update on the Phoenix Area Appropriations Budget

Indian Health Service Appropriations Budget

Consist of five major budget authorities:

- Clinical Services
- Preventative Health
- Other Services
- Contract Support Costs
- Facilities

Appropriations Distribution by Activity

Phoenix Area Indian Health Service			
FY 2019 Appropriation - Allowance Distribution			
Budget Activity	Federal	Tribal	Grand Total
Clinical Services	185,674,454	170,842,376	356,516,830
Preventative Health	5,646,675	15,599,123	21,245,798
Other Services	2,634,593	3,893,423	6,528,016
TOTAL SERVICES	193,955,722	190,334,922	384,290,644
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TOTAL CONTRACT SUPPORT COSTS	-	44,748,810	44,748,810
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TOTAL FACILITIES	21,590,386	15,325,576	36,915,962
TOTAL BUDGET AUTHORITY	215,546,108	250,409,308	465,955,416

Appropriations Comparison

Phoenix Area Indian Health Service			
Appropriation - Allowance Distribution			
Budget Activity	FY2018 - FINAL	FY2019 - YTD	+/-
Clinical Services	340,466,830	356,516,830	4.7%
Preventative Health	20,131,798	21,245,798	5.5%
Other Services	6,343,400	6,528,016	2.9%
TOTAL SERVICES	366,942,028	384,290,644	4.7%
TOTAL CONTRACT SUPPORT COSTS	39,572,452	44,748,810	13.1%
TOTAL FACILITIES	35,119,986	36,915,962	5.1%
TOTAL BUDGET AUTHORITY	441,634,466	465,955,416	5.5%

Questions?