

**Indian Health Service
Fiscal Year (FY) 2018 Report to Congress on Contract Funding
of Indian Self-Determination and Education Assistance Act Awards
(Includes FY 2018 Data)**



**In Response to:
Section 106(c) of Public Law 93-638, as amended**

Prepared by the
Department of Health and Human Services
Indian Health Service

**Indian Health Service
 FY 2018 Report to Congress on Contract Funding
 of Indian Self-Determination and Education Assistance Act Awards
 (Includes FY 2018 Data)**

Table of Contents

Introduction and Background	3
Report Preparation.....	4
Report Elements - Summary	4
An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;	4
An accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;	5
The indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;	6
The direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;	6
The indirect cost pool amounts and the types of costs included in the indirect cost pool; and	6
An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.	7
Tables - Fiscal Year 2018 Contract Support Costs Data	
Explanation of Columns	8
FY 2018 Summary by Area.....	9
FY 2018 Summary by Tribe or Tribal Organization.....	10-15

**Indian Health Service
FY 2018 Report to Congress on Contract Funding
of Indian Self-Determination and Education Assistance Act Awards
(Includes FY 2018 Data)**

Introduction and Background

This report, consisting of the following narrative and the attached tables with fiscal year (FY) 2018 data, is prepared in response to section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) No. 93-638, as amended. 25 U.S.C. § 5325. This report is based on FY 2018 funds provided to a tribe or tribal organization (T/TO) under ISDEAA contracts and compacts.

This report estimates the aggregate contract support costs (CSC) need as part of the budget process. The data used in this report for each T/TO is based on: (a) unaudited data, rather than audited, actual costs; and (b) non-final indirect cost rates, as final rates often are not yet available. The IHS must often estimate data such as pass-throughs and exclusions; although the IHS may request such information from a T/TO when preparing the report estimates, the report is not a negotiated document and the T/TO might not provide the information requested. The report also does not delineate between a T/TO's total indirect costs and those indirect costs that are CSC, which are limited to costs for activities not already transferred with the Secretarial amount. For these reasons and others, this report is not evidence of any contractor's or compactor's CSC. The report does not represent a contractual agreement between the IHS and a contractor or compactor and is not an admission of liability.

The ISDEAA allows a T/TO to assume operation of federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the transferred programs had the IHS continued to operate the program directly. More than half of the IHS appropriation is contracted through ISDEAA contracts and compacts for tribal health administration. The ISDEAA also provides that a CSC amount shall be added to the Secretarial amount. Contract Support Costs are defined in the ISDEAA as the reasonable costs for activities that a T/TO must carry out to ensure contract compliance and prudent management, but that cover activities either the Secretary does not normally carry on in his direct operation of the program, or that the Secretary provides from resources other than those transferred under the contract or compact. 25 U.S.C. § 5325(a)(2).

Specific elements of the annual report required by the statute are as follows:

- (1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;
- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;

- (3) the indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.

25 U.S.C. § 5325(c).

Report Preparation

The IHS policy governing CSC administration, allocation, and preparation of this report has been in effect since 1992. The policy was developed through extensive tribal consultation and participation with the IHS CSC Workgroup, comprised of tribal representatives and federal staff. In October 2016, the IHS CSC policy was revised and in December 2017, the IHS temporarily rescinded §6-3.2E(3) – Alternative Methods for Calculating Indirect Costs Associated with Recurring Service Unit Shares. In 2018, the IHS completed tribal consultation on the rescinded provision, and a final policy decision is pending.

Each IHS Area Office provides data for the tribes and tribal organizations in its respective area to IHS Headquarters for inclusion in this report. IHS Area Offices are charged with working as closely as possible with each T/TO as part of their responsibility to update the data, including data regarding more recent or final indirect cost rates that a T/TO has negotiated with its cognizant federal agency. The IHS Area Offices also make best efforts to incorporate pass-throughs and exclusions that each T/TO has negotiated with its cognizant federal agency, although the IHS must estimate those amounts based on funding levels if a T/TO does not make the appropriate documentation available. IHS Headquarters consolidates the data and develops a projection of the CSC appropriations need for the current fiscal year.

Summarized report information is presented below for FY 2018. The narrative accompanying each element describes the ISDEAA provision and includes the reference to the columns of the attached tables and the formula, if applicable, for calculating the amount for that particular report element.

Report Elements – Summary

An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;

The estimated total direct costs funded in the Secretarial amount to a T/TO for all ISDEAA

contracts and compacts is located on the “Summary by Area” tables, column E (“Secretarial Funds (R/NR), Including 80% of Area/HQ Shares”),¹ which includes recurring/non-recurring Secretarial funds from all levels of the IHS (Headquarters, Areas, and Service Units), less 20 percent of the IHS Area and Headquarters “Tribal Shares.” The ISDEAA authorizes “Secretarial” funding in the amount the Secretary would have otherwise provided if the IHS operated the program directly. This amount includes both direct and indirect costs the Secretary would have incurred and is commonly referred to as the Secretarial amount.

25 U.S.C. § 5325(a)(1). The ISDEAA requires the Secretary to provide funds for direct costs as well as contractible administrative functions (i.e., indirect costs) as part of the Secretarial amount. For awards of Area and Headquarters “Tribal Shares,” indirect costs are estimated to be 20 percent and, therefore, 20 percent is removed so that column E reflects only the estimated direct costs awarded in the Area and Headquarters Tribal Shares portion of the Secretarial amount. Tribes and tribal organizations also receive direct costs funding in the form of direct CSC funding, which is reflected in column G (“Direct CSC Negotiated Need”) and column H (“Direct CSC Funding Paid”). The estimated total direct costs funded under an ISDEAA contract or compact, including in the Secretarial amount and direct CSC funding, are reflected in column J (“Estimated Final Direct Cost Base”) and should be consistent with the direct cost base that a T/TO uses when negotiating its indirect cost rate with its cognizant federal agency. These amounts are all funding amounts and do not represent the amount a T/TO may actually expend in carrying out their ISDEAA contracts and compacts.

Total CSC funding (including both direct and indirect costs) is shown in column R (“Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)”), which is the total of column H (“Direct CSC Funding Paid”) and column P (“Indirect CSC Funding Paid”). The ISDEAA authorizes the Secretary to provide funds for reasonable CSC in addition to the Secretarial amount. Contract Support Costs include direct and indirect costs for activities that must be carried out under the contract or compact for contract compliance and prudent management and that are not activities funded under the Secretarial amount. In addition, CSC include startup and pre-award activities for newly transferred programs that otherwise meet the definition of CSC. The approved costs for startup and pre-award activities are shown in column F (“Pre-award and Startup Costs”), and the funding for such costs is included in the “Direct CSC Funding Paid” in column H. The table reflects the estimated costs that are CSC but does not represent the final amount of reasonable costs that a T/TO actually incurred in carrying out activities necessary for performance of their ISDEAA contracts and compacts and that otherwise meet the ISDEAA definition of CSC. The amount of Area and Headquarters Tribal Shares funds that are estimated to be indirect costs already funded in the Secretarial amount are removed from columns O (“Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)”) and column Q (“Total Estimated CSC Need (Direct + Indirect)”). The estimated indirect CSC need does not include any credit for indirect cost activities that are funded in the Service Unit shares of the Secretarial amount and that, similar to the estimated amounts in the Area and Headquarters shares, cannot be CSC.

An accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;

¹ The FY 2018 data include the tables referenced throughout the report.

In 2018, Congress enacted a separate appropriation for CSC, appropriating “such sums as may be necessary” for that purpose. Due to the frequent fluctuations in CSC need described above, the current data reflects that many tribes and tribal organizations received funds in excess of or less than their actual CSC need. Because these amounts were not expended, they do not qualify for CSC under the ISDEAA. The estimated deficiencies are fluid and the T/TO may not have actual shortfalls; updates to indirect cost rates and final reconciliation of costs for startup and actual pass-throughs and exclusions may change the amount of deficiency or ultimately show the T/TO did not have any shortfall.

The indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;

The majority of indirect cost rate agreements negotiated between a T/TO contractor or compactor and its cognizant federal agency consist of fixed with carry-forward or provisional/final rates. The most current approved rate for each T/TO is located on the “Summary by Tribe or Tribal Organization” table, column K (“Approved Indirect Cost (IDC) Rate”), with column L (“CY/FY/SY IDC Rate”) indicating the applicable year of the rate. The type of rate is located on the “Summary by Tribe or Tribal Organization” table, column M (“Type of IDC Rate”).

The direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;

The aggregate estimated direct cost base for all tribes or tribal organizations is in the “Summary by Area” table, column J (“Estimated Final Direct Cost Base”). As noted above, this includes direct costs funded in the Secretarial amount and as CSC, and each T/TO’s direct cost base (also shown in column J in the “Summary by Tribe or Tribal Organization” table) should be consistent with the direct cost base the T/TO used in its indirect cost rate negotiation with its cognizant federal agency. The type of base, which is identified in column N (“Type of Direct Cost Base”) of the “Summary by Tribe or Tribal Organization” table, refers to which of a T/TO’s direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass-through amounts) are used in the T/TO’s indirect cost rate negotiation to calculate the distribution of indirect costs. The direct cost base selected should result in each award bearing a fair share of the T/TO’s indirect costs in reasonable relation to the benefits received from the costs. (As discussed above, however, not all indirect costs are CSC under the ISDEAA.)

The indirect cost pool amounts and the types of costs included in the indirect cost pool; and

The aggregate indirect cost pool attributable to IHS-funded programs for all tribes or tribal organizations is in the “Summary by Area” table, column O (“Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares”)), plus 20 percent of Headquarters and Area Tribal Shares (which are estimated to represent the

indirect costs covered by the Secretarial amount for Area and Headquarters programs).²

The indirect cost pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following:

- administrative salaries and fringe benefits associated with overall financial and organizational administration;
- operational and maintenance costs for facilities and equipment; and
- payroll and procurement services.

An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.

With regard to the requirement in 25 U.S.C. § 5325(c) that the Agency provide “an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter,” we note the following distinction: An accounting of any deficiency in funds needed to maintain preexisting services is not typically quantified because a T/TO that is not providing direct care does not have preexisting services.

Regarding the amount of funds needed for transitional purposes to enable a contractor or compactor to convert from a federal fiscal year accounting cycle, the IHS is establishing a process for consistently identifying this amount for a T/TO that indicates interest in converting from a federal fiscal year accounting cycle.

² The data identifies the total portion of each T/TO’s indirect cost pool that is attributable to IHS programs, as required by section 106(c). As discussed above, under the ISDEAA, the IHS funds indirect costs through both the Secretarial amount and CSC. Indirect costs are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact (25 U.S.C. § 5325(a)(1)-(2)). Consistent with the ISDEAA, the IHS will agree to fund indirect CSC, which are reasonable costs for activities that the T/TO must carry out, but that either are not normally carried on by the Secretary or are funded by the Secretary through resources other than those transferred under the contract or compact (§ 5325(a)(2)). The ISDEAA does not require the IHS to distinguish between these categories of indirect costs for this report.

Indian Health Service
FY 2018 Contract Support Costs Data
Explanation of Columns

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiate Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency

Explanation of Columns

- A Number of contracting/compacting T/TO per Area.
- B Title I/V. Indicates if the T/TO has a Title I contract or a Title V compact under the ISDEAA.
- C Tribe or Tribal Organization. The name of the T/TO.
- D IHS Area. Indicates one of the twelve IHS physical areas in which the T/TO is geographically located.
- E Secretarial Funds (R/NR), Including 80% of Area/HQ Shares. This is the Secretarial funding, including 80 percent of Area and Headquarters Tribal Shares (unless the IHS Area and T/TO have negotiated a different amount).
- F Pre-award and Startup Costs. The amount of CSC funding awarded for startup and pre-award costs, negotiated consistent with the requirements of 25 U.S.C. § 5325(a)(2)-(3), (5)-(6).
- G Direct CSC Negotiated Need. This is the amount of the direct CSC need from the previous fiscal year multiplied by the applicable medical inflation rate, unless the T/TO renegotiated its direct CSC need.
- H Direct CSC Funding Paid. The amount of direct CSC funds paid to the T/TO for its estimated direct CSC need; this amount is paid on a recurring basis.
- I Pass-through and Exclusions. The pass-through and exclusion amount is determined consistent with the awardee's IDC rate proposal. If IHS does not receive the necessary information from an awardee, IHS will estimate the amount consistent with the awardee's IDC rate agreement.
- J Estimated Final Direct Cost Base. The estimated total direct program costs funded under the ISDEAA contract or compact, including those funded in the Secretarial amount and with CSC. The amount for each T/TO should be consistent with the direct cost base that the T/TO uses when negotiating its IDC rate with its cognizant federal agency. While the IHS takes steps to confirm that its estimates are consistent with the T/TO's IDC rate agreement, the Agency may not have all of the necessary information (such as pass through and exclusion amounts) unless the T/TO agrees to provide the information to IHS.
- K Approved Indirect Cost (IDC) Rate. The most current IDC rate negotiated by the T/TO with its federal cognizant agency. For FY 2018, the IHS will use an IDC rate that is up to 3 years old. For a T/TO with an IDC rate more than 3 years old or that chooses not to use an IDC rate to negotiate indirect CSC, "Indirect Type Costs" is indicated in this column.
- L CY/FY/SY IDC Rate. The Fiscal Year, Calendar Year, or School Year associated with the IDC rate used in preparing this report.
- M Type of IDC Rate. The type of IDC rate that the T/TO negotiates with its cognizant federal agency, e.g., fixed with carry forward or provisional/final.
- N Type of Direct Cost Base. The type of direct cost base that the T/TO uses when negotiating its IDC rate with its cognizant Federal agency, e.g., total direct salaries and wages or total direct costs.
- O Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares). The estimated indirect CSC need for the T/TO based on application of its most current IDC rate (column K) to its estimated final direct cost base (column J), less an amount for IDC activities that are known to be funded in the Secretarial amount. IDC are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact. 25 U.S.C. § 5325(a)(1)-(2). Consistent with the statute, the IHS will fund a T/TO's indirect CSC, which are the reasonable costs for activities that the T/TO must carry out, but that either are not normally carried on by the Secretary or are funded by the Secretary through resources other than those transferred under the contract or compact. § 5325(a)(2). While this column excludes 20% of Area and Headquarters tribal shares (or the amount negotiated with the T/TO, if different), which reflects some IDC funded through the Secretarial amount, the estimate does not make any reductions for IDC funded in a T/TO's service unit shares.
- P Indirect CSC Funding Paid. The total amount of indirect CSC funding paid.
- Q Total Estimated CSC Need (Direct + Indirect). This is the total of the estimated CSC need, including pre-award and startup (column F), direct (column G), and indirect (column O).
- R Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect). The total CSC funding, including direct (column H) and indirect (column P) paid to the T/TO.
- S Estimated CSC Deficiency. This is the FY 2018 estimated CSC deficiency associated with the programs, based on estimated need and payments as of April 3, 2019. For at least some contracts and compacts, negotiations of final CSC need are ongoing and all deficiencies will be addressed through such negotiations and paid from the FY 2018 appropriation. The deficiency included in column S does not represent an assessment of the amount due under any contract or compact with any T/TO because, for example, the calculations in this report do not identify all IDC activities that are funded in the Secretarial amount and/or may be based on estimated pass through and exclusion information.

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2017, and December 31, 2018, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the content of this report does not represent an assessment of the amount due under any contract or compact with any T/TO and does not represent an admission of liability.

Indian Health Service
FY 2018 Contract Support Costs Data
Summary by Area

	D	E	F	G	H	I	J	O	P	Q	R	S
	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
1	Alaska Area IHS	\$ 554,313,636	\$ -	\$ 52,927,477	\$ 52,927,477	\$ 55,345,971	\$ 551,895,141	\$ 176,922,499	\$ 171,812,810	\$ 229,849,975	\$ 224,740,287	\$ 5,109,688
2	Albuquerque Area IHS	\$ 68,590,165	\$ -	\$ 7,082,482	\$ 7,021,681	\$ 16,859,659	\$ 58,812,988	\$ 12,912,558	\$ 12,924,287	\$ 19,995,040	\$ 19,945,968	\$ 49,072
3	Bemidji Area IHS	\$ 201,282,979	\$ -	\$ 16,506,721	\$ 16,370,217	\$ 83,998,214	\$ 133,791,486	\$ 23,254,618	\$ 22,646,925	\$ 39,761,339	\$ 39,017,142	\$ 744,197
4	Billings Area IHS	\$ 70,676,895	\$ -	\$ 4,066,754	\$ 4,066,754	\$ 17,924,951	\$ 56,818,699	\$ 11,016,299	\$ 10,746,046	\$ 15,083,053	\$ 14,812,800	\$ 270,253
5	California IHS	\$ 144,925,041	\$ -	\$ 5,806,124	\$ 5,806,123	\$ 8,166,763	\$ 142,564,402	\$ 55,448,719	\$ 55,338,135	\$ 61,254,842	\$ 61,144,258	\$ 110,584
6	Great Plains Area IHS	\$ 128,590,657	\$ 2,814,077	\$ 7,257,882	\$ 7,220,978	\$ 45,036,626	\$ 93,625,991	\$ 21,303,854	\$ 16,923,912	\$ 28,561,736	\$ 24,144,890	\$ 7,230,923
7	Nashville Area IHS	\$ 129,288,222	\$ -	\$ 5,899,095	\$ 5,899,095	\$ 20,896,890	\$ 114,290,428	\$ 27,786,059	\$ 27,733,534	\$ 33,685,154	\$ 33,632,629	\$ 52,525
8	Navajo Area IHS	\$ 185,071,003	\$ 111,065	\$ 16,795,032	\$ 16,979,785	\$ 17,423,878	\$ 184,553,222	\$ 49,661,976	\$ 49,177,883	\$ 66,457,008	\$ 66,157,668	\$ 410,405
9	Oklahoma City Area IHS	\$ 523,311,988	\$ 573,431	\$ 41,949,821	\$ 41,884,949	\$ 119,148,961	\$ 446,686,279	\$ 102,772,964	\$ 99,650,748	\$ 144,722,784	\$ 141,535,697	\$ 3,760,518
10	Phoenix Area IHS	\$ 184,938,387	\$ -	\$ 9,052,678	\$ 8,247,790	\$ 21,871,830	\$ 172,119,235	\$ 49,208,460	\$ 33,595,649	\$ 58,261,138	\$ 41,843,439	\$ 16,417,699
11	Portland Area IHS	\$ 183,780,297	\$ -	\$ 11,732,325	\$ 11,409,336	\$ 34,898,844	\$ 160,613,778	\$ 54,659,804	\$ 41,086,566	\$ 66,392,130	\$ 52,495,902	\$ 13,896,228
12	Tucson Area IHS	\$ 53,607,839	\$ -	\$ 2,603,136	\$ 2,603,136	\$ 13,089,785	\$ 43,121,190	\$ 9,202,674	\$ 9,202,674	\$ 11,805,810	\$ 11,805,810	\$ 0
	Totals	\$ 2,428,377,108	\$ 3,498,573	\$ 181,679,528	\$ 180,437,321	\$ 454,662,371	\$ 2,158,892,838	\$ 594,150,483	\$ 550,839,169	\$ 775,830,011	\$ 731,276,490	\$ 48,052,094

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2017, and December 31, 2018, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the content of this report does not represent an assessment of the amount due under any contract or compact with any T/TO and does not represent an admission of liability.

**Indian Health Service
FY 2018 Contract Support Costs Data
Summary by Tribe or Tribal Organization**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiate Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CV/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
1		Akiachak Native Community	Alaska	\$ 432,375	\$ -	\$ 36,460	\$ 36,460	\$ 25,180	\$ 443,655	0.00%	FY 2018	Fixed w/CF	TDC less PT	\$ -	\$ -	\$ 36,460	\$ 36,460	\$ 0
2		Chitina Traditional Village Council	Alaska	\$ 169,653	\$ -	\$ 16,969	\$ 16,969	\$ -	\$ 186,622	0.00%	FY 2018	IDC Type Costs	TDC less PT	\$ -	\$ -	\$ 16,969	\$ 16,969	\$ 0
3		Cook Inlet Tribal Council, Inc	Alaska	\$ 1,668,374	\$ -	\$ 57,915	\$ 57,915	\$ 127,208	\$ 1,599,081	74.18%	FY 2018	Fixed w/CF	TDC less PT	\$ 832,892	\$ 832,891	\$ 890,807	\$ 890,806	\$ 1
4		Fairbanks Native Association, Inc	Alaska	\$ 686,775	\$ -	\$ 84,398	\$ 84,398	\$ -	\$ 771,173	21.84%	FY 2018	Fixed w/CF	TDC less PT	\$ 168,424	\$ 168,424	\$ 252,822	\$ 252,822	\$ 0
5		Karluk IRA Tribal Council	Alaska	\$ 131,708	\$ -	\$ 14,130	\$ 14,130	\$ -	\$ 145,838	17.06%	FY 2016	Provisional	TDC less PT	\$ 24,880	\$ 24,880	\$ 39,010	\$ 39,010	\$ 0
6		Native Village of Kwiniagak	Alaska	\$ 365,121	\$ -	\$ 43,720	\$ 43,720	\$ -	\$ 408,841	33.28%	FY 2015	Fixed w/CF	TDC less PT	\$ 136,062	\$ 136,062	\$ 179,782	\$ 179,782	\$ 0
7		Native Village of Tanana	Alaska	\$ 1,012,030	\$ -	\$ 56,702	\$ 56,702	\$ 5,653	\$ 1,063,079	21.29%	FY 2017	Fixed w/CF	TDC less PT	\$ 226,329	\$ 226,329	\$ 283,031	\$ 283,031	\$ 0
8		Native Village of Tyonek	Alaska	\$ 309,352	\$ -	\$ 37,221	\$ 37,221	\$ 512	\$ 346,061	20.63%	FY 2018	Provisional	TDC less PT	\$ 71,392	\$ -	\$ 108,614	\$ 37,221	\$ 71,393
9		Nimlichik Traditional Council	Alaska	\$ 1,636,800	\$ -	\$ 33,027	\$ 33,027	\$ 113,236	\$ 1,556,591	38.63%	FY 2018	Provisional	Sal & Fringe	\$ 598,534	\$ 598,534	\$ 631,561	\$ 631,561	\$ 0
10		St. George Traditional Council	Alaska	\$ 179,637	\$ -	\$ 13,979	\$ 13,979	\$ -	\$ 193,616	0.00%	FY 2018	IDC Type Costs	TDC less PT	\$ 68,189	\$ 68,189	\$ 82,168	\$ 82,168	\$ 0
11		Valdez Native Tribe	Alaska	\$ 282,644	\$ -	\$ 14,233	\$ 14,233	\$ 973	\$ 295,904	43.00%	CY 2016	Predetermined	TDC less PT	\$ 127,239	\$ 127,239	\$ 141,472	\$ 141,472	\$ 0
12		Alaska Native Tribal Health Consortium	Alaska	\$ 114,875,990	\$ -	\$ 11,469,704	\$ 11,469,704	\$ 22,313,112	\$ 104,171,782	34.00%	FY 2018	Provisional	TDC less PT	\$ 22,340,150	\$ 20,980,028	\$ 33,869,855	\$ 32,589,732	\$ 1,280,123
13		Alutian Pribilof Islands Association, Inc	Alaska	\$ 1,629,213	\$ -	\$ 146,259	\$ 146,259	\$ 30,764	\$ 1,744,707	67.50%	FY 2018	Provisional	TDC less PT	\$ 1,335,884	\$ 1,111,661	\$ 1,283,143	\$ 1,257,920	\$ 24,223
14		Arctic Slope Native Association	Alaska	\$ 23,457,974	\$ -	\$ 3,279,152	\$ 3,279,152	\$ 94,264	\$ 26,642,862	57.30%	FY 2018	Provisional	TDC less PT	\$ 7,906,620	\$ 6,780,124	\$ 11,185,773	\$ 10,059,276	\$ 1,126,497
15		Bristol Bay Area Health Corporation	Alaska	\$ 23,307,006	\$ -	\$ 2,204,705	\$ 2,204,705	\$ 2,927,135	\$ 22,584,573	44.00%	FY 2018	Predetermined	TDC less PT	\$ 9,634,577	\$ 9,213,143	\$ 11,839,280	\$ 11,417,846	\$ 421,434
16		Chickaloon Village Traditional Council	Alaska	\$ 53,323	\$ -	\$ 14,964	\$ 14,964	\$ 68,287	\$ 68,287	25.47%	FY 2018	Fixed w/CF	TDC less PT	\$ 11,106	\$ 10,808	\$ 26,070	\$ 25,772	\$ 298
17		Chugachmiut	Alaska	\$ 3,733,686	\$ -	\$ 223,315	\$ 223,315	\$ 609,293	\$ 3,347,707	57.16%	FY 2018	Provisional	TDC less PT	\$ 1,850,659	\$ 1,801,070	\$ 2,073,973	\$ 2,024,385	\$ 49,588
18		Copper River Native Association	Alaska	\$ 5,583,417	\$ -	\$ 483,334	\$ 483,334	\$ 68,761	\$ 5,997,989	39.60%	FY 2018	Provisional	TDC less PT	\$ 1,952,916	\$ 2,070,505	\$ 2,436,250	\$ 2,553,839	\$ (117,589)
19		Council of Ahlasehan Tribal Government	Alaska	\$ 1,933,938	\$ -	\$ 99,351	\$ 99,351	\$ 100,353	\$ 1,932,936	64.80%	FY 2018	Provisional	TDC less PT	\$ 1,252,543	\$ 1,289,599	\$ 1,351,894	\$ 1,388,950	\$ (37,056)
20		Eastern Aleutian Tribes, Inc	Alaska	\$ 3,099,986	\$ -	\$ 177,158	\$ 177,158	\$ 34,147	\$ 3,242,997	59.00%	FY 2018	Provisional	TDC less PT	\$ 1,849,797	\$ 1,820,836	\$ 2,026,955	\$ 1,997,994	\$ 28,961
21		Kenaitze Indian Tribe, I.R.A	Alaska	\$ 10,828,582	\$ -	\$ 395,254	\$ 395,254	\$ 894,158	\$ 10,329,679	74.67%	FY 2018	Fixed w/CF	TDC less PT	\$ 5,084,764	\$ 4,314,897	\$ 5,480,018	\$ 4,710,151	\$ 769,867
22		Kerichikan Indian Corporation	Alaska	\$ 5,852,763	\$ -	\$ 547,879	\$ 547,879	\$ 2,016,138	\$ 4,384,503	79.91%	CY 2016	Fixed w/CF	TDC less PT	\$ 3,433,854	\$ 3,326,712	\$ 3,981,733	\$ 3,874,591	\$ 107,142
23		Knik Tribal Council	Alaska	\$ 67,266	\$ -	\$ 10,249	\$ 10,249	\$ -	\$ 77,515	20.42%	FY 2018	Provisional	TDC less PT	\$ 10,080	\$ 9,798	\$ 20,329	\$ 20,047	\$ 282
24		Kodiak Area Native Association	Alaska	\$ 7,660,074	\$ -	\$ 453,869	\$ 453,869	\$ 46,349	\$ 8,067,594	34.90%	FY 2018	Provisional	TDC less PT	\$ 2,699,363	\$ 2,598,818	\$ 3,153,231	\$ 3,052,687	\$ 100,544
25		Mamlatik Association	Alaska	\$ 30,572,328	\$ -	\$ 2,814,049	\$ 2,814,049	\$ 3,022,141	\$ 30,364,236	48.60%	FY 2018	Predetermined	TDC less PT	\$ 14,489,210	\$ 14,450,093	\$ 17,303,259	\$ 17,264,124	\$ 39,117
26		Metlakatla Indian Community	Alaska	\$ 7,201,306	\$ -	\$ 473,829	\$ 473,829	\$ 6,544,870	\$ 6,544,870	18.56%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,177,134	\$ 1,323,149	\$ 1,650,963	\$ 1,796,978	\$ (146,015)
27		Mout Sanford Tribal Consortium	Alaska	\$ 793,092	\$ -	\$ 81,458	\$ 81,458	\$ -	\$ 874,550	33.50%	FY 2018	Predetermined	TDC less PT	\$ 285,989	\$ 281,099	\$ 367,447	\$ 362,557	\$ 4,890
28		Native Village of Eklutna	Alaska	\$ 417,711	\$ -	\$ 6,135	\$ 6,135	\$ 244,010	\$ 179,837	0.00%	FY 2015	IDC Type Costs	TDC less PT	\$ 42,891	\$ 42,891	\$ 49,026	\$ 49,026	\$ 0
29		Native Village of Eyak	Alaska	\$ 907,759	\$ -	\$ 87,965	\$ 87,965	\$ 141,616	\$ 854,108	29.99%	FY 2018	Provisional	TDC less PT	\$ 243,249	\$ 238,109	\$ 331,214	\$ 326,074	\$ 5,140
30		Norton Sound Health Corporation	Alaska	\$ 46,797,749	\$ -	\$ 4,327,192	\$ 4,327,192	\$ 3,522,955	\$ 47,601,985	35.40%	FY 2018	Provisional	TDC less PT	\$ 12,664,090	\$ 12,283,721	\$ 16,991,281	\$ 16,610,913	\$ 380,368
31		Seldovia Village Tribe	Alaska	\$ 1,901,400	\$ -	\$ 87,070	\$ 87,070	\$ 65,000	\$ 1,923,470	38.20%	FY 2018	Provisional	TDC less PT	\$ 711,979	\$ 696,572	\$ 799,049	\$ 783,642	\$ 15,407
32		Southcentral Foundation	Alaska	\$ 101,216,907	\$ -	\$ 10,005,790	\$ 10,005,790	\$ 6,596,632	\$ 104,626,065	35.64%	FY 2018	Predetermined	TDC less PT	\$ 32,697,600	\$ 32,066,913	\$ 42,703,390	\$ 42,072,703	\$ 630,687
33		Southeast Alaska Regional Health Consortium	Alaska	\$ 41,656,221	\$ -	\$ 3,558,827	\$ 3,558,827	\$ 459,263	\$ 44,755,786	39.70%	FY 2018	Provisional	TDC less PT	\$ 16,970,683	\$ 16,615,148	\$ 20,529,511	\$ 20,173,975	\$ 355,536
34		Tanana Chiefs Conference	Alaska	\$ 63,707,447	\$ -	\$ 5,654,122	\$ 5,654,122	\$ 8,940,932	\$ 60,420,637	33.30%	FY 2018	Provisional	TDC less PT	\$ 15,640,120	\$ 15,062,153	\$ 21,294,241	\$ 20,716,275	\$ 577,966
35		Tuktatlingit Tribe	Alaska	\$ 315,803	\$ -	\$ 31,162	\$ 31,162	\$ -	\$ 346,965	38.56%	CY 2017	Fixed w/CF	TDC less PT	\$ 132,522	\$ 130,746	\$ 163,684	\$ 161,908	\$ 1,776
36		Yukon-Kuskokwim Health Corporation	Alaska	\$ 49,869,026	\$ -	\$ 5,745,933	\$ 5,745,933	\$ 3,799,038	\$ 53,799,038	39.66%	FY 2018	Provisional	TDC less PT	\$ 20,330,778	\$ 21,111,669	\$ 26,276,711	\$ 26,857,602	\$ (580,891)
		Alaska Area IHS		\$ 554,313,636	\$ -	\$ 52,927,477	\$ 52,927,477	\$ 55,345,971	\$ 551,895,141					\$ 176,922,499	\$ 171,812,810	\$ 229,849,975	\$ 224,740,287	\$ 5,109,688
1		Alamo Navajo School Board, Inc. 14-10001	Albuquerque	\$ 9,030,300	\$ -	\$ 691,966	\$ 691,966	\$ 2,962,330	\$ 6,759,936	11.34%	FY 2017	Fixed w/CF	TDC less PT	\$ 699,646	\$ 699,646	\$ 1,391,612	\$ 1,391,612	\$ 0
2		Albuquerque Area Indian Hlt Board 242-15-10008C	Albuquerque	\$ 533,698	\$ -	\$ 116,462	\$ 116,462	\$ 1,576	\$ 648,584	33.93%	CY 2018	Provisional	Sal & Fringe	\$ 220,065	\$ 220,065	\$ 336,526	\$ 336,527	\$ (1)
3		Conchoit Band of Navajos Health Center 14-10002C	Albuquerque	\$ 3,850,382	\$ -	\$ 148,411	\$ 148,411	\$ 2,639,675	\$ 1,359,118	51.80%	FY 2018	Provisional	Sal & Fringe	\$ 637,445	\$ 637,445	\$ 785,856	\$ 785,856	\$ 0
4		Eight Northern 242-2017-10003C	Albuquerque	\$ 558,176	\$ -	\$ 113,368	\$ 113,368	\$ -	\$ 671,544	19.00%	FY 2017	Provisional	TDC less PT	\$ 101,985	\$ 101,985	\$ 215,353	\$ 215,353	\$ 0
5		Five Sandoval Indian Pueblos, Inc. CHR 242-17-10010C	Albuquerque	\$ 185,120	\$ -	\$ 43,879	\$ 43,879	\$ -	\$ 229,000	16.00%	CY 2017	Provisional	TDC less PT	\$ 35,923	\$ 35,923	\$ 79,803	\$ 79,802	\$ 1
6		Five Sandoval Indian Pueblos, Inc. SAP 242-17-10011C	Albuquerque	\$ 465,576	\$ -	\$ 45,237	\$ 45,237	\$ -	\$ 510,813	16.00%	CY 2017	Provisional	TDC less PT	\$ 85,531	\$ 85,531	\$ 103,769	\$ 103,768	\$ 1
7		Jicarilla Apache Nation BH 242-2016-10017C	Albuquerque	\$ 1,235,686	\$ -	\$ 67,127	\$ 67,127	\$ 71,196	\$ 1,231,617	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 176,393	\$ 176,393	\$ 243,520	\$ 243,520	\$ 0
8		Jicarilla Apache Nation EMS 242-2016-10015C	Albuquerque	\$ 808,126	\$ -	\$ 20,682	\$ 20,682	\$ -	\$ 828,808	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 121,503	\$ 121,503	\$ 142,185	\$ 142,185	\$ 0
9		Jicarilla Apache Nation H&F 242-2016-10016C	Albuquerque	\$ 358,667	\$ -	\$ 40,280	\$ 40,280	\$ -	\$ 398,947	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 58,401	\$ 58,401	\$ 98,681	\$ 98,681	\$ 0
10		Jicarilla Apache Nation Health Dept 242-2014-10005C	Albuquerque	\$ 375,387	\$ -	\$ -	\$ -	\$ -	\$ 375,387	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 55,032	\$ 55,032	\$ 55,032	\$ 55,032	\$ 0
11		Jicarilla Apache Nation PHN 242-2016-10001C	Albuquerque	\$ 116,491	\$ -	\$ -	\$ -	\$ -	\$ 116,491	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 17,078	\$ 17,078	\$ 17,078	\$ 17,078	\$ 0
12		Kewa Pueblo Health Corporation (Contract1)	Albuquerque	\$ 6,997,629	\$ -	\$ 116,742	\$ 116,742	\$ 3,221,423	\$ 3,892,948	28.58%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,112,605	\$ 1,112,605	\$ 1,229,347	\$ 1,229,347	\$ 0
13		Mescalero Apache Tribe CHR 242-17-10013C	Albuquerque	\$ 69,240	\$ -	\$ 281,726	\$ 281,726	\$ -	\$ 350,965	24.96%	CY 2018	Fixed w/CF	TDC less PT	\$ 87,377	\$ 87,377	\$ 156,617	\$ 156,617	\$ 0
14		Mescalero Apache Tribe HE 242-14-10014C	Albuquerque	\$ 59,607	\$ -	\$ 16,116	\$ 16,116	\$ -	\$ 75,922	24.96%	CY 2018	Fixed w/CF	TDC less PT	\$ 18,864	\$ 18,864	\$ 35,179	\$ 35,180	\$ (1)
15		Mescalero Apache Tribe PBC 242-17-10015C	Albuquerque	\$ 50,921	\$ -	\$												

**Indian Health Service
FY 2018 Contract Support Costs Data
Summary by Tribe or Tribal Organization**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiate Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (NR) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
38		Southern Ute Indian Tribe EMS 242-13-10004C	Albuquerque	\$ 37,718	\$ -	\$ 1,344	\$ 1,344	\$ 15,002	\$ 24,060	59.68%	FY 2018	Fixed w/CF	TDC less PT	\$ 14,359	\$ 14,359	\$ 15,704	\$ 15,703	\$ -
39		Southern Ute Indian Tribe Health Center 242-13-10002C	Albuquerque	\$ 4,071,958	\$ -	\$ 390,490	\$ 390,490	\$ 1,169,380	\$ 3,293,069	59.68%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,894,479	\$ 1,894,479	\$ 2,284,969	\$ 2,284,969	\$ -
40		Southern Ute SUCAP 242-2016-10012C	Albuquerque	\$ 108,903	\$ -	\$ 108,903	\$ 108,903	\$ -	\$ -	10.50%	CY 2018	Provisional	TDC less PT	\$ 101,227	\$ -	\$ 210,130	\$ 210,130	\$ -
41		Ute Mountain Ute Tribe CHR 242-2015-10002C	Albuquerque	\$ 157,566	\$ -	\$ 36,769	\$ 36,769	\$ -	\$ 194,335	31.60%	FY 2017	Fixed w/CF	TDC less PT	\$ 61,268	\$ 61,268	\$ 98,037	\$ 98,037	\$ -
42		Ute Mountain Ute Tribe EMS 242-2015-10003C	Albuquerque	\$ 418,337	\$ -	\$ 47,956	\$ 47,956	\$ -	\$ 466,293	31.60%	FY 2017	Fixed w/CF	TDC less PT	\$ 146,100	\$ 146,100	\$ 194,056	\$ 194,056	\$ -
43		Ute Mountain Ute Tribe MH/HE/PHN 242-2015-10004C	Albuquerque	\$ 196,230	\$ -	\$ 40,780	\$ 40,780	\$ -	\$ 237,001	31.60%	FY 2017	Fixed w/CF	TDC less PT	\$ 74,762	\$ 74,762	\$ 115,542	\$ 115,542	\$ -
44		Ute Mountain Ute Tribe SAP 242-2015-10005C	Albuquerque	\$ 435,946	\$ -	\$ 81,734	\$ 81,734	\$ -	\$ 517,680	31.60%	FY 2017	Fixed w/CF	TDC less PT	\$ 149,245	\$ 149,245	\$ 230,979	\$ 230,979	\$ -
45		Ysleta Del Sur Pueblo 242-2017-00001C	Albuquerque	\$ 2,976,195	\$ -	\$ 656,934	\$ 656,934	\$ 1,234,338	\$ 2,398,791	14.95%	FY 2017	Fixed w/CF	TDC less PT	\$ 330,937	\$ 330,937	\$ 987,870	\$ 987,870	\$ -
46	V	Pueblo de Jemez 57G110106-1	Albuquerque	\$ 9,828,248	\$ -	\$ 967,116	\$ 967,116	\$ 1,542,706	\$ 9,252,638	19.31%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,659,682	\$ 1,659,682	\$ 2,626,798	\$ 2,555,394	\$ 71,404
47		Pueblo of Sandia 57G100098-1	Albuquerque	\$ 1,973,192	\$ -	\$ 150,857	\$ 150,857	\$ 433,509	\$ 1,690,540	16.43%	CY 2016	Fixed w/CF	TDC less PT	\$ 238,442	\$ 238,442	\$ 389,299	\$ 389,299	\$ -
48	V	Taos Pueblo 57G100097-1	Albuquerque	\$ 590,255	\$ -	\$ 211,147	\$ 211,147	\$ 31,650	\$ 1,109,752	24.52%	CY 2018	Fixed w/CF	TDC less PT	\$ 241,471	\$ 241,471	\$ 452,618	\$ 452,618	\$ -
		Albuquerque Area IHS		\$ 68,590,165	\$ -	\$ 7,082,482	\$ 7,021,681	\$ 16,859,659	\$ 58,812,988					\$ 12,912,588	\$ 12,924,287	\$ 19,995,040	\$ 19,945,968	\$ 49,072
1		Bad River Band of Lake Superior Tribe of Chippewa Indians	Benidji	\$ 4,484,791	\$ -	\$ 117,599	\$ 117,599	\$ 1,248,224	\$ 3,254,166	15.41%	FY 2016	Fixed w/CF	TDC less PT	\$ 509,855	\$ 509,855	\$ 627,454	\$ 627,454	\$ 124,705
2		Bay Mills Indian Community, Michigan	Benidji	\$ 2,510,108	\$ -	\$ 137,826	\$ 137,826	\$ 1,060,740	\$ 1,587,194	14.11%	FY 2018	Fixed w/CF	Sal & Fringe	\$ 213,181	\$ 213,181	\$ 351,908	\$ 351,907	\$ -
3		Grand Portage Reservation	Benidji	\$ 1,113,341	\$ -	\$ 49,764	\$ 49,764	\$ 52,332	\$ 1,605,783	16.05%	FY 2018	Fixed w/CF	TDC less PT	\$ 75,202	\$ 75,202	\$ 124,966	\$ 124,966	\$ -
4		Hannahville Indian Community, Michigan	Benidji	\$ 1,711,025	\$ -	\$ 130,066	\$ 130,066	\$ 583,508	\$ 1,257,583	41.65%	FY 2018	Fixed w/CF	Salaries Only	\$ 511,576	\$ 516,984	\$ 641,642	\$ 647,050	\$ (5,408)
5		Lac Courte Oreilles Band of Lake Superior Chippewa of Wisconsin	Benidji	\$ 6,705,278	\$ -	\$ 276,386	\$ 276,386	\$ 3,051,743	\$ 3,529,922	20.09%	FY 2017	Fixed w/CF	TDC less PT	\$ 755,963	\$ 755,963	\$ 1,032,349	\$ 994,328	\$ 38,021
6		Lac du Flambeau Band of Lake Superior Chippewa Indians, Wisconsin	Benidji	\$ 5,415,684	\$ -	\$ 1,792,659	\$ 1,792,659	\$ 2,405,618	\$ 4,802,726	16.29%	FY 2018	Fixed w/CF	Salaries Only	\$ 747,539	\$ 889,041	\$ 2,540,198	\$ 2,681,700	\$ (141,502)
7		Lac Vieux Desert Band of Lake Superior Chippewa of Michigan	Benidji	\$ 1,451,590	\$ -	\$ 129,804	\$ 129,804	\$ 475,328	\$ 1,106,066	33.15%	FY 2018	Fixed w/CF	Salaries Only	\$ 353,476	\$ 391,919	\$ 483,280	\$ 521,723	\$ (38,443)
8		Leech Lake Band of Ojibwe	Benidji	\$ 3,318,789	\$ -	\$ 576,551	\$ 576,551	\$ 722,803	\$ 3,172,537	18.69%	FY 2018	Fixed w/CF	TDC less PT	\$ 554,892	\$ 566,892	\$ 1,131,443	\$ 1,143,442	\$ (11,999)
9		Little Traverse Bay Bands of Odawa Indians, Michigan	Benidji	\$ 4,457,339	\$ -	\$ 191,448	\$ 191,448	\$ 1,340,864	\$ 3,207,923	24.70%	FY 2018	Fixed w/CF	TDC less PT	\$ 812,846	\$ 812,846	\$ 1,004,294	\$ 1,004,294	\$ -
10		Lower Sioux Indian Community	Benidji	\$ 2,063,273	\$ -	\$ 27,402	\$ 27,402	\$ 10,000	\$ 2,080,675	58.73%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,203,548	\$ 1,041,428	\$ 1,230,950	\$ 1,068,830	\$ 162,120
11		Match-E-Nash-She-Wish Band of Potawatomi of Michigan	Benidji	\$ 1,216,780	\$ -	\$ 26,468	\$ 26,468	\$ 187,856	\$ 1,055,392	25.28%	FY 2018	Fixed w/CF	TDC less PT	\$ 258,373	\$ 244,841	\$ 284,841	\$ 284,841	\$ 118,430
12		Menominee Indian Tribe of Wisconsin	Benidji	\$ 12,776,402	\$ -	\$ 2,312,926	\$ 2,312,926	\$ 136,118	\$ 14,953,210	11.21%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,644,130	\$ 1,599,729	\$ 3,957,056	\$ 3,912,655	\$ 44,401
13		Nottawasippi Huron Band of the Potawatomi of Michigan	Benidji	\$ 1,835,456	\$ -	\$ 53,068	\$ 53,068	\$ -	\$ 733,448	30.00%	FY 2018	Fixed w/CF	Salaries Only	\$ 208,486	\$ 208,486	\$ 261,554	\$ 261,917	\$ (363)
14		Pokagon Band of Potawatomi Indians, Michigan and Indiana	Benidji	\$ 3,689,584	\$ -	\$ 752,918	\$ 752,918	\$ 1,483,799	\$ 2,958,703	62.89%	FY 2018	Fixed w/CF	Salaries Only	\$ 1,824,608	\$ 1,824,608	\$ 2,577,526	\$ 2,577,526	\$ -
15		Prairie Island Indian Community in Minnesota	Benidji	\$ 1,197,891	\$ -	\$ 18,367	\$ 18,367	\$ 17,815	\$ 457,000	23.88%	FY 2018	Fixed w/CF	TDC less PT	\$ 117,769	\$ 117,769	\$ 193,671	\$ 193,671	\$ 64,087
16		Red Cliff Band of Lake Superior Chippewa of Wisconsin	Benidji	\$ 3,471,816	\$ -	\$ 211,183	\$ 204,832	\$ 94,946	\$ 3,588,052	18.09%	FY 2018	Fixed w/CF	TDC less PT	\$ 631,701	\$ 552,572	\$ 842,884	\$ 757,404	\$ 85,480
17		Red Lake Band of Chippewa Indians, Minnesota	Benidji	\$ 40,664,064	\$ -	\$ 1,474,610	\$ 1,474,609	\$ 36,696,943	\$ 5,441,732	17.94%	CY 2017	Fixed w/CF	Salaries Only	\$ 927,019	\$ 891,495	\$ 2,401,629	\$ 2,366,104	\$ 35,525
18		Saginaw Chippewa Indian Tribe of Michigan	Benidji	\$ 5,016,238	\$ -	\$ 100,308	\$ 100,308	\$ 287,338	\$ 4,829,208	18.39%	FY 2018	Fixed w/CF	TDC less PT	\$ 868,553	\$ 517,357	\$ 968,861	\$ 617,665	\$ 351,196
19		Sokaogon Chippewa Community of Wisconsin (Mole Lake Band)	Benidji	\$ 1,085,922	\$ -	\$ 46,369	\$ 46,369	\$ 940,516	\$ 1,197,776	22.19%	FY 2018	Fixed w/CF	TDC less PT	\$ 198,996	\$ 198,996	\$ 245,365	\$ 245,365	\$ -
20		St. Croix Chippewa Indians of Wisconsin	Benidji	\$ 4,213,020	\$ -	\$ 72,682	\$ 72,682	\$ 2,058,949	\$ 2,226,753	18.45%	FY 2018	Fixed w/CF	Salaries Only	\$ 399,743	\$ 476,647	\$ 472,425	\$ 549,329	\$ (76,904)
21		Upper Sioux Community, Minnesota	Benidji	\$ 842,017	\$ -	\$ 27,838	\$ 27,838	\$ 27,001	\$ 869,855	13.94%	FY 2018	Fixed w/CF	TDC less PT	\$ 121,127	\$ 116,291	\$ 148,965	\$ 143,292	\$ 5,673
22		White Earth Reservation	Benidji	\$ 4,044,355	\$ -	\$ 520,041	\$ 504,404	\$ 531,991	\$ 4,032,404	15.00%	FY 2018	Fixed w/CF	TDC less PT	\$ 603,214	\$ 560,496	\$ 1,123,255	\$ 1,064,900	\$ 58,355
23	V	Bois Forte Band of Minnesota Chippewa (Nett Lake)	Benidji	\$ 2,888,097	\$ -	\$ 401,618	\$ 389,542	\$ 127,889	\$ 3,161,636	20.35%	FY 2017	Fixed w/CF	TDC less PT	\$ 628,407	\$ 591,558	\$ 1,030,108	\$ 981,097	\$ 49,011
24		Fond du Lac Reservation	Benidji	\$ 12,687,148	\$ -	\$ 1,220,538	\$ 1,220,538	\$ 2,778,597	\$ 11,220,889	8.46%	FY 2017	Fixed w/CF	Sal & Fringe	\$ 908,950	\$ 908,950	\$ 1,129,488	\$ 1,129,488	\$ -
25		Forest County Potawatomi Community, Wisconsin	Benidji	\$ 2,596,757	\$ -	\$ 755,983	\$ 733,252	\$ 1,499,753	\$ 1,852,987	24.05%	FY 2017	Fixed w/CF	Sal & Fringe	\$ 429,706	\$ 358,207	\$ 1,185,689	\$ 1,091,459	\$ 94,230
26	V	Grand Traverse Band of Ottawa and Chippewa Indians, Michigan	Benidji	\$ 3,196,536	\$ -	\$ 309,410	\$ 309,410	\$ 1,458,580	\$ 2,047,366	27.60%	FY 2017	Fixed w/CF	Sal & Fringe	\$ 532,199	\$ 532,199	\$ 841,609	\$ 841,609	\$ -
27	V	Ho-Chunk Nation of Wisconsin	Benidji	\$ 9,141,814	\$ -	\$ 912,541	\$ 885,105	\$ 2,404,630	\$ 7,649,725	11.80%	FY 2017	Provisional	TDC less PT	\$ 877,584	\$ 906,863	\$ 1,790,125	\$ 1,791,966	\$ (1,841)
28	V	Keweenaw Bay Indian Community, Michigan	Benidji	\$ 3,528,586	\$ -	\$ 811,237	\$ 811,237	\$ 2,207,642	\$ 2,132,181	29.51%	FY 2017	Fixed w/CF	Salaries Only	\$ 538,158	\$ 1,345,474	\$ 1,345,474	\$ 1,345,474	\$ -
29	V	Little River Band of Ottawa Indians	Benidji	\$ 2,171,943	\$ -	\$ 250,091	\$ 250,091	\$ 963,036	\$ 1,458,998	24.17%	FY 2017	Fixed w/CF	TDC less PT	\$ 337,018	\$ 336,879	\$ 587,109	\$ 586,970	\$ 139
30	V	Millie Lacs Band of Ojibwe Indians	Benidji	\$ 4,488,188	\$ -	\$ 1,194,087	\$ 1,138,183	\$ 5,025,463	\$ 5,025,463	11.49%	FY 2017	Fixed w/CF	TDC less PT	\$ 565,538	\$ 799,067	\$ 1,759,625	\$ 1,957,250	\$ (197,625)
31	V	Ojibwa Tribe of Indians of Wisconsin	Benidji	\$ 23,525,362	\$ -	\$ 320,576	\$ 320,576	\$ 10,179,747	\$ 13,666,191	16.31%	FY 2018	Fixed w/CF	Salaries Only	\$ 2,143,780	\$ 2,143,781	\$ 2,464,357	\$ 2,464,357	\$ -
32	V	Sault Ste. Marie Tribe of Chippewa Indians of Michigan	Benidji	\$ 18,393,987	\$ -	\$ 777,907	\$ 777,907	\$ 5,707,543	\$ 13,664,351	12.21%	FY 2016	Fixed w/CF	TDC less PT	\$ 1,572,525	\$ 1,572,525	\$ 2,350,432	\$ 2,350,432	\$ -
33	V	Shakopee Mdwakanon Sioux Community of Minnesota	Benidji	\$ 1,770,963	\$ -	\$ 16,937	\$ 16,937	\$ -	\$ 1,787,900	0.00%	FY 2018	Fixed w/CF	TDC less PT	\$ 329,375	\$ 329,375	\$ 346,312	\$ 346,312	\$ -
34	V	Stockbridge-Munsee Community, Wisconsin	Benidji	\$ 3,608,923	\$ -	\$ 489,513	\$ 474,794	\$ 1,182,484	\$ 2,915,952	28.44%	FY 2018	Fixed w/CF	TDC less PT	\$ 795,881	\$ 819,772	\$ 1,285,394	\$ 1,294,566	\$ (9,172)
		Benidji Area IHS		\$ 201,282,979	\$ -	\$ 16,506,721	\$ 16,370,217	\$ 83,998,214	\$ 133,791,486					\$ 23,254,618	\$ 22,646,925	\$ 39,761,339	\$ 39,017,142	\$ 744,197
1		Fort Peck Sponsorship Program	Billings	\$ 2,027,823	\$ -	\$ -	\$ -	\$ -	\$ 2,027,823	10.64%	FY 2018	Fixed w/CF	MTDC Less PT	\$ 215,760	\$ 228,536	\$ 215,760	\$ 228,536	\$ -
2		Northern Arapaho Clinic (NEW)	Billings	\$ 4,484,317	\$ -	\$ -	\$ -	\$ -	\$ 4,484,317	24.49%	FY 2016	Fixed w/CF	TDC less PT	\$ 1,024,770	\$ 846,557	\$ 1,024,770	\$ 846,557	\$ 178,213
3		Assiniboine and Sioux Tribes - Fort Peck Tribal Health Proj	Billings	\$ 3,374,061	\$ -	\$ 219,585	\$ 219,585	\$ 851,150	\$ 2,742,496	10.64%	FY 2018	Fixed w/CF	MTDC Less PT	\$ 291,802	\$ 306,605	\$ 311,887		

Indian Health Service
FY 2018 Contract Support Costs Data
Summary by Tribe or Tribal Organization

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiate Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (NR) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
12		Roai Nation	California	\$ 129,015		\$ 1,606	\$ 1,606	\$ -	\$ 130,621	0.00%	FY 2016	IDC Type Costs	MTDC Less PT	\$ 66,500	\$ 66,500	\$ 68,106	\$ 68,106	\$ 0
13		MACT IHB	California	\$ 3,025,658		\$ 184,934	\$ 184,934	\$ 298,955	\$ 2,911,637	39.00%	CY 2018	Provisional	TDC less PT	\$ 1,095,527	\$ 1,095,527	\$ 1,280,460	\$ 1,280,461	\$ (1)
14		Pinoleville Pomo Nation	California	\$ 29,003		\$ 877	\$ 877	\$ -	\$ 29,880	16.96%	CY 2018	Fixed w/CF	TDC less PT	\$ 5,068	\$ 5,068	\$ 5,945	\$ 5,945	\$ 0
15		Quartz Valley Indian Community - Quartz Valley Reservation	California	\$ 164,945		\$ 1,347	\$ 1,347	\$ 120,577	\$ 45,715	38.14%	FY 2018	Fixed w/CF	Sal & Fringe	\$ 17,436	\$ 17,436	\$ 18,783	\$ 18,783	\$ (0)
16		Rolling Hills	California	\$ 47,547		\$ 720	\$ 720	\$ -	\$ 48,266	69.84%	CY 2018	Fixed w/CF	TDC less PT	\$ 33,090	\$ 33,090	\$ 33,810	\$ 33,810	\$ (0)
17		Round Valley Indian Tribes	California	\$ 2,246,569		\$ 91,936	\$ 91,936	\$ -	\$ 2,338,505	0.00%	FY 2018	IDC Type Costs	TDC less PT	\$ 442,453	\$ 442,453	\$ 534,389	\$ 534,389	\$ (0)
18		Scotts Valley Band of Pomo Indians	California	\$ 243,179		\$ 20,286	\$ 20,286	\$ 22,982	\$ 240,483	10.13%	CY 2015	Fixed w/CF	TDC less PT	\$ 24,361	\$ 24,361	\$ 44,647	\$ 44,647	\$ (0)
19		Sherwood Valley Band of Pomo Indians	California	\$ 244,924		\$ 4,475	\$ 4,475	\$ 4,000	\$ 245,399	31.59%	CY 2018	Fixed w/CF	TDC less PT	\$ 77,521	\$ 77,521	\$ 81,996	\$ 81,996	\$ (0)
20		Shingle Springs Band of Miwok Indians	California	\$ 1,967,188		\$ 97,820	\$ 97,820	\$ 256,065	\$ 1,808,913	14.58%	CY 2018	Fixed w/CF	Sal & Fringe	\$ 254,745	\$ 254,745	\$ 352,565	\$ 352,565	\$ (0)
21		Sierra Tribal Consortium	California	\$ 778,939		\$ 50,132	\$ 50,132	\$ -	\$ 829,071	0.00%	FY 2017	IDC Type Costs	TDC less PT	\$ 392,745	\$ 392,745	\$ 442,877	\$ 442,877	\$ (0)
22		Strong Family Health Center	California	\$ 662,588		\$ 26,816	\$ 26,816	\$ -	\$ 689,404	0.00%	FY 2017	IDC Type Costs	TDC less PT	\$ 464,244	\$ 464,244	\$ 491,060	\$ 491,060	\$ (0)
23		Sycuan	California	\$ 292,404		\$ 5,417	\$ 5,417	\$ -	\$ 297,821	0.00%	FY 2016	IDC Type Costs	TDC less PT	\$ 69,220	\$ 69,220	\$ 74,637	\$ 74,637	\$ (0)
24		Table Mountain Rancheria	California	\$ 131,899		\$ 7,706	\$ 7,706	\$ -	\$ 139,605	0.00%	FY 2016	IDC Type Costs	TDC less PT	\$ 26,880	\$ 26,880	\$ 34,586	\$ 34,586	\$ (0)
25		Tapej	California	\$ 749,232		\$ 7,294	\$ 7,294	\$ -	\$ 756,516	0.00%	FY 2016	IDC Type Costs	TDC less PT	\$ 33,253	\$ 33,253	\$ 40,547	\$ 40,547	\$ (0)
26		Tule River Tribal Council	California	\$ 567,566		\$ 43,567	\$ 43,567	\$ 42,338	\$ 568,795	11.83%	FY 2017	Fixed w/CF	TDC less PT	\$ 67,288	\$ 67,316	\$ 110,855	\$ 110,883	\$ (28)
27		Tuolumne Band of the Wuk Indians	California	\$ 1,134,165		\$ 25,045	\$ 25,045	\$ 187,785	\$ 971,425	21.97%	CY 2018	Fixed w/CF	TDC less PT	\$ 213,422	\$ 213,422	\$ 238,467	\$ 238,467	\$ (0)
28		Wilton Rancheria	California	\$ 2,665,676		\$ 4,589	\$ 4,589	\$ 609,416	\$ 2,060,849	34.06%	CY 2018	Fixed w/CF	TDC less PT	\$ 668,582	\$ 668,582	\$ 673,171	\$ 673,171	\$ (0)
29	V	Chapu De	California	\$ 6,908,501		\$ 178,542	\$ 178,542	\$ -	\$ 7,087,044	0.00%	FY 2017	IDC Type Costs	TDC less PT	\$ 3,509,315	\$ 3,509,315	\$ 3,687,857	\$ 3,687,857	\$ (0)
30	V	Consolidated Tribal Health Project, Inc	California	\$ 4,018,704		\$ 102,218	\$ 102,218	\$ 114,649	\$ 4,006,274	37.80%	CY 2017	Provisional	TDC less PT	\$ 1,453,844	\$ 1,453,844	\$ 1,556,062	\$ 1,556,062	\$ (0)
31	V	Feather River Tribal Health, Inc	California	\$ 6,232,898		\$ 162,935	\$ 162,935	\$ 2,690,397	\$ 3,705,436	47.60%	FY 2017	Provisional	Sal & Fringe	\$ 1,673,453	\$ 1,673,453	\$ 1,836,388	\$ 1,836,388	\$ (0)
32	V	Hoopa Valley Tribe	California	\$ 5,367,541		\$ 262,017	\$ 262,017	\$ -	\$ 5,629,558	0.00%	FY 2018	IDC Type Costs	TDC less PT	\$ 2,293,182	\$ 2,293,182	\$ 2,555,199	\$ 2,555,199	\$ 0
33	V	Indian Health Council, Inc	California	\$ 8,677,727		\$ 275,833	\$ 275,833	\$ 255,796	\$ 8,697,764	42.90%	CY 2018	Predetermined	TDC less PT	\$ 3,568,514	\$ 3,568,514	\$ 3,844,347	\$ 3,844,347	\$ 0
34	V	Karuk Tribe	California	\$ 3,171,191		\$ 94,451	\$ 94,451	\$ 237,077	\$ 3,028,565	50.00%	FY 2018	Fixed w/CF	Salaries Only	\$ 1,471,324	\$ 1,471,765	\$ 1,565,774	\$ 1,566,216	\$ (442)
35	V	Lake County Tribal Health Consortium	California	\$ 7,430,480		\$ 165,731	\$ 165,731	\$ -	\$ 7,596,211	0.00%	FY 2018	IDC Type Costs	TDC less PT	\$ 2,596,497	\$ 2,596,497	\$ 2,762,228	\$ 2,762,228	\$ (0)
36	V	Northern Valley Indian Health, Inc	California	\$ 4,417,654		\$ 111,645	\$ 111,645	\$ 5,115	\$ 4,524,184	30.60%	CY 2018	Provisional	TDC less PT	\$ 1,350,029	\$ 1,226,458	\$ 1,461,674	\$ 1,338,103	\$ 123,571
37	V	Pinoleville Pomo Nation	California	\$ 60,807		\$ 1,754	\$ 1,754	\$ -	\$ 62,561	16.96%	CY 2018	Fixed w/CF	TDC less PT	\$ 10,610	\$ 10,610	\$ 12,364	\$ 12,364	\$ (0)
38	V	Redding Rancheria	California	\$ 7,107,503		\$ 572,497	\$ 572,497	\$ 219,266	\$ 7,460,734	46.01%	CY 2018	Fixed w/CF	TDC less PT	\$ 3,315,131	\$ 3,315,131	\$ 3,887,628	\$ 3,887,628	\$ (0)
39	V	Riverside-San Bernardino Co Indian Health, Inc -Contract Care	California	\$ 3,285,064		\$ -	\$ -	\$ -	\$ 3,285,064	13.50%	FY 2018	Provisional	MTDC Less PT	\$ 443,484	\$ 443,484	\$ 443,484	\$ 443,484	\$ (0)
40	V	Riverside-San Bernardino Co Indian Health, Inc-TDC	California	\$ 18,774,429		\$ 865,306	\$ 865,306	\$ 596,273	\$ 19,043,462	47.80%	CY 2018	Provisional	TDC less PT	\$ 8,801,360	\$ 8,801,360	\$ 9,666,666	\$ 9,666,666	\$ (0)
41	V	Santa Ynez Band of Chumash Mission Indians	California	\$ 1,907,479		\$ 34,304	\$ 34,304	\$ 3,504	\$ 1,945,287	58.96%	CY 2016	Fixed w/CF	Salaries Only	\$ 559,873	\$ 559,873	\$ 591,477	\$ 591,477	\$ (2,634)
42	V	Southern Indian Health Council Inc	California	\$ 5,671,344		\$ 841,958	\$ 841,958	\$ 208,983	\$ 6,304,319	39.50%	FY 2017	Provisional	TDC less PT	\$ 2,378,930	\$ 2,378,930	\$ 3,220,888	\$ 3,220,888	\$ (0)
43	V	Susunville Indian Rancheria	California	\$ 1,727,586		\$ 157,812	\$ 157,812	\$ 1,613,398	\$ 44,070	44.07%	CY 2018	Fixed w/CF	TDC less PT	\$ 690,819	\$ 690,819	\$ 848,631	\$ 844,749	\$ 3,882
		California Area IHS		\$ 144,925,041		\$ 5,806,124	\$ 5,806,123	\$ 8,166,763	\$ 142,564,452					\$ 55,448,719	\$ 55,338,135	\$ 61,254,842	\$ 61,144,258	\$ 110,584
1		Cheyenne River Sioux Tribe	Great Plains	\$ 9,865,310		\$ 851,144	\$ 851,144	\$ 1,910,000	\$ 8,506,454	16.24%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,381,448	\$ 1,224,471	\$ 1,932,592	\$ 1,775,615	\$ 156,977
2		Flintrock-Saints Sioux Tribe	Great Plains	\$ 9,541,316		\$ 117,086	\$ 117,086	\$ 1,446,854	\$ 8,211,548	30.28%	FY 2018	Fixed w/CF	TDC less PT	\$ 2,486,457	\$ 1,039,274	\$ 2,603,542	\$ 1,156,360	\$ 1,447,182
3		Lower Brule Sioux Tribe	Great Plains	\$ 1,382,994		\$ 62,754	\$ 62,754	\$ 54,342	\$ 1,391,406	12.38%	FY 2018	Fixed w/CF	TDC less PT	\$ 160,477	\$ 241,271	\$ 233,231	\$ 180,440	\$ 52,791
4		Ojibwa Sioux Tribe Master	Great Plains	\$ 5,277,284		\$ 752,760	\$ 752,760	\$ 1,865,715	\$ 4,164,329	45.35%	FY 2017	Provisional	Sal & Fringe	\$ 1,869,964	\$ 1,438,094	\$ 2,622,724	\$ 2,190,854	\$ 431,870
5		Ojibwa Sioux Tribe Rapid City PFSA	Great Plains	\$ 1,527,282		\$ 217,016	\$ 217,016	\$ 1,237,098	\$ 45,335	50.00%	FY 2017	Provisional	Sal & Fringe	\$ 561,024	\$ 778,040	\$ 778,040	\$ 778,040	\$ (0)
6		Ojibwa Sioux Tribe Security	Great Plains	\$ 604,565		\$ 85,929	\$ 85,929	\$ 200,796	\$ 489,698	45.35%	FY 2017	Provisional	Sal & Fringe	\$ 222,078	\$ 222,078	\$ 308,007	\$ 308,007	\$ (0)
7		Omaha Tribe of Nebraska	Great Plains	\$ 10,201,348		\$ 1,092,928	\$ 1,092,928	\$ 6,494,922	\$ 4,800,000	23.95%	FY 2018	Fixed w/CF	Salaries Only	\$ 1,052,184	\$ 842,397	\$ 2,145,112	\$ 1,935,325	\$ 209,787
8		Pierre Indian Learning Center	Great Plains	\$ 164,386		\$ 10,205	\$ 10,205	\$ -	\$ 174,591	-	-	-	-	\$ -	\$ -	\$ 10,205	\$ 10,205	\$ (0)
9		Ponca Tribe of Nebraska	Great Plains	\$ 7,183,568		\$ 113,964	\$ 113,964	\$ 1,979,858	\$ 5,317,674	29.23%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,471,262	\$ 1,382,456	\$ 1,585,225	\$ 1,496,420	\$ 88,805
10		Rosebud Sioux Tribe	Great Plains	\$ 3,072,449		\$ 150,084	\$ 150,084	\$ 1,479,346	\$ 1,743,187	25.01%	FY 2018	Fixed w/CF	Salaries Only	\$ 435,971	\$ 341,085	\$ 586,055	\$ 491,169	\$ 94,886
11		Rosebud Sioux Tribe Solid Waste	Great Plains	\$ 7,876		\$ 7,876	\$ 7,876	\$ 74,411	\$ 95,866	25.01%	FY 2018	Fixed w/CF	Salaries Only	\$ 23,976	\$ 31,852	\$ 31,852	\$ 31,852	\$ (0)
12		Sac and Fox Tribe of the Mississippi in Iowa	Great Plains	\$ 3,748,989		\$ 106,330	\$ 106,330	\$ 2,085,752	\$ 1,769,567	24.53%	FY 2018	Fixed w/CF	TDC less PT	\$ 414,205	\$ 345,742	\$ 520,535	\$ 452,072	\$ 68,463
13		Santee Sioux Nation	Great Plains	\$ 48,289		\$ 6,959,664	\$ 48,289	\$ 1,195,037	\$ 5,812,916	15.14%	FY 2018	Fixed w/CF	TDC less PT	\$ 880,075	\$ 879,698	\$ 928,364	\$ 927,987	\$ 377
14		Sisseton-Wahpeton Oyate of Lake Traverse Reservation	Great Plains	\$ 2,509,623		\$ 263,872	\$ 263,872	\$ 1,267,377	\$ 1,506,118	26.64%	FY 2018	Fixed w/CF	TDC less PT	\$ 394,496	\$ 462,907	\$ 658,368	\$ 726,779	\$ (68,411)
15		Sisseton-Wahpeton Oyate Quarters	Great Plains	\$ 205,694		\$ -	\$ -	\$ 205,694	\$ 205,694	26.64%	FY 2018	Fixed w/CF	TDC less PT	\$ 54,797	\$ 61,585	\$ 61,585	\$ 61,585	\$ (0)
16		Standing Rock Sioux Tribe	Great Plains	\$ 1,745,795		\$ 81,607	\$ 81,607	\$ 271,664	\$ 1,555,738	24.40%	FY 2018	Provisional	TDC less PT	\$ 370,778	\$ 377,672	\$ 452,385	\$ 459,279	\$ (6,894)
17		Standing Rock Sioux Tribe EMS & OEHE	Great Plains	\$ 931,933		\$ 46,824	\$ 46,824	\$ 800	\$ 977,957	24.40%	FY 2018	Provisional	TDC less PT	\$ 238,621	\$ 238,621	\$ 285,445	\$ 285,445	\$ (0)
18		Standing Rock Sioux Tribe Youth Wellness	Great Plains	\$ 107,160		\$ 5,220	\$ 5,220	\$ 5,000	\$ 107,380	24.40%	FY 2018	Provisional	TDC less PT	\$ 26,201	\$ 26,201	\$ 31,421	\$ 31,421	\$ (0)
19		Three Affiliated Tribes Elbowoods Memorial PFSA	Great Plains	\$ 16,177,631		\$ 354,436	\$ 354,436	\$ 9,824,993	\$ 6,707,074	34.30%	FY 2017	Fixed w/CF	Salaries Only	\$ 2,163,364	\$ 1,963,646	\$ 2,317,800	\$ 2,318,082	\$ 199,718
20		Three Affiliated Tribes Master	Great Plains	\$ 3,255,263		\$ 74,836	\$ 74,836	\$ 1,131,040	\$ 2,199,060	34.30%	FY 2017	Fixed w/CF	Salaries Only	\$ 728,712	\$ 728,712	\$ 803,548	\$ 803,548	\$ (0)
21		Treanton Indian Service Area	Great Plains	\$ 5,381,725		\$ 486,140	\$ 486,140											

Indian Health Service
FY 2018 Contract Support Costs Data
Summary by Tribe or Tribal Organization

Table with columns A through S. Columns include: Number of Contracting/Contracting T/TO per Area, Title I/V, Tribe or Tribal Organization, IHS Area, Secretarial Funds (R/NR), Pre-award and Startup Costs, Direct CSC Negotiate Need, Direct CSC Funding Paid, Pass-through and Exclusions, Estimated Final Direct Cost Base, Approved Indirect Cost (IDC) Rate, CY/FY/SY IDC Rate, Type of IDC Rate, Type of Direct Cost Base, Estimated Indirect CSC Need (NR), Indirect CSC Funding Paid, Total Estimated CSC Need (Direct + Indirect), Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect), and Estimated CSC Deficiency.

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2017, and December 31, 2018, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the content of this report does not represent an assessment of the amount due under any contract or compact with any T/TO and does not represent an admission of liability.

Indian Health Service
FY 2018 Contract Support Costs Data
Summary by Tribe or Tribal Organization

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/ Contracting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiate Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (NR) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
11		Fort McDowell Yavapai Nation	Phoenix	\$ 1,126,530	\$ -	\$ 122,455	\$ 122,455	\$ -	\$ 1,248,994	34.59%	FY 2018	Fixed w/CF	TDC less PT	\$ 420,154	\$ 418,746	\$ 542,609	\$ 541,201	\$ 1,408
12		Havasapai Tribe	Phoenix	\$ 136,384	\$ -	\$ 7,890	\$ 7,890	\$ 11,436	\$ 132,838	18.00%	FY 2015	Pre-determined	TDC less PT	\$ 23,624	\$ 23,224	\$ 31,514	\$ 31,114	\$ 400
13		Hopi - BHS	Phoenix	\$ 1,170,351	\$ -	\$ 66,649	\$ 66,649	\$ -	\$ 1,237,000	12.05%	CY 2018	Fixed w/CF	TDC less PT	\$ 149,058	\$ -	\$ 215,707	\$ 66,649	\$ 149,058
14		Hopi - Health Administration-CHR-EMS	Phoenix	\$ 2,238,647	\$ -	\$ 102,067	\$ 102,067	\$ -	\$ 2,340,714	12.05%	CY 2015	Fixed w/CF	TDC less PT	\$ 282,056	\$ -	\$ 384,123	\$ 102,067	\$ 282,056
15		Hualapai Indian Tribe - ASAP, CHR, & MH Programs	Phoenix	\$ 527,023	\$ -	\$ 29,118	\$ 29,118	\$ 45,132	\$ 511,009	20.00%	CY 2018	Fixed w/CF	TDC less PT	\$ 102,202	\$ 107,071	\$ 131,319	\$ 136,189	\$ (4,870)
16		Hualapai Indian Tribe - EMS Program	Phoenix	\$ 351,523	\$ -	\$ 56,912	\$ 56,912	\$ -	\$ 408,435	20.00%	FY 2018	Fixed w/CF	TDC less PT	\$ 81,064	\$ 86,153	\$ 137,976	\$ 143,065	\$ (5,089)
17		Kaibab Band of Paiute Indians	Phoenix	\$ 397,691	\$ -	\$ 32,338	\$ 32,338	\$ -	\$ 430,029	23.00%	CY 2018	Fixed w/CF	TDC less PT	\$ 98,842	\$ 103,307	\$ 131,181	\$ 135,645	\$ (4,464)
18		Loveclark Paiute Tribe	Phoenix	\$ 151,076	\$ -	\$ 12,279	\$ 12,279	\$ 63,855	\$ 99,500	61.15%	CY 2018	Fixed w/CF	Salaries Only	\$ 60,844	\$ 60,844	\$ 73,123	\$ 73,123	\$ 0
19		Moaipa Band of Paiutes	Phoenix	\$ 16,861	\$ -	\$ 16,861	\$ 16,861	\$ -	\$ 85,232	0.00%	-	Fixed w/CF	TDC less PT	\$ -	\$ -	\$ 16,861	\$ 16,861	\$ 0
20		Paiute Indian Tribe of Utah	Phoenix	\$ 2,323,826	\$ -	\$ 244,021	\$ 244,021	\$ 1,108,704	\$ 1,459,144	34.51%	CY 2018	Fixed w/CF	TDC less PT	\$ 486,899	\$ 484,510	\$ 730,920	\$ 728,531	\$ 2,389
21		Pascua Yaqai Tribe - Phoenix	Phoenix	\$ 1,998,873	\$ -	\$ 28,755	\$ 28,755	\$ 4,629	\$ 1,152,553	37.97%	FY 2017	Fixed w/CF	TDC less PT	\$ 437,624	\$ 437,624	\$ 466,379	\$ 462,379	\$ 4,000
22		Pyramid Lake Paiute Tribe	Phoenix	\$ 3,225,520	\$ -	\$ 166,312	\$ 166,312	\$ 795,394	\$ 2,596,437	26.63%	CY 2018	Fixed w/CF	TDC less PT	\$ 689,853	\$ 689,853	\$ 856,165	\$ 856,165	\$ 0
23		Quechan Tribe - ASAP Program	Phoenix	\$ 569,736	\$ -	\$ 17,294	\$ 17,294	\$ 10,157	\$ 576,973	36.00%	CY 2018	Fixed w/CF	TDC less PT	\$ 207,528	\$ 204,380	\$ 224,822	\$ 221,674	\$ 3,148
24		Quechan Tribe - CHR Program	Phoenix	\$ 288,839	\$ -	\$ 20,073	\$ 20,073	\$ -	\$ 208,911	36.00%	CY 2018	Fixed w/CF	TDC less PT	\$ 110,189	\$ 107,994	\$ 130,261	\$ 128,067	\$ 2,194
25		San Carlos Apache Tribe - Combined Health Care Programs	Phoenix	\$ 7,326,121	\$ -	\$ 511,298	\$ 511,298	\$ 732,347	\$ 7,105,072	31.52%	SY 2018	Fixed w/CF	TDC less PT	\$ 2,201,401	\$ 2,201,289	\$ 2,712,698	\$ 2,712,587	\$ 111
26		San Carlos Apache Tribe - Hospital Services - SC, AHC, Inc.	Phoenix	\$ 35,617,336	\$ -	\$ 2,690,479	\$ 2,690,479	\$ 1,622,196	\$ 36,685,619	30.89%	FY 2018	Fixed w/CF	TDC less PT	\$ 10,093,560	\$ 8,734,519	\$ 12,784,039	\$ 11,424,998	\$ 1,359,041
27		San Lucy District of the Teton O'Sdam Nation	Phoenix	\$ 243,180	\$ -	\$ 7,140	\$ 7,140	\$ -	\$ 250,329	0.00%	-	IDC Type Costs	-	\$ -	\$ -	\$ 7,140	\$ -	\$ 7,140
28		South Fork Band of the Te-Moak Tribe of Western Shoshone Indians	Phoenix	\$ 203,867	\$ -	\$ 34,134	\$ 34,134	\$ 60,640	\$ 177,361	29.24%	CY 2018	Fixed w/CF	TDC less PT	\$ 51,163	\$ 24,066	\$ 85,298	\$ 80,200	\$ 27,098
29		Tonto Apache Indian Tribe	Phoenix	\$ 272,771	\$ -	\$ 2,630	\$ 2,630	\$ 152,445	\$ 122,956	10.00%	CY 2018	Fixed w/CF	TDC less PT	\$ 12,296	\$ 12,296	\$ 14,926	\$ 14,926	\$ 0
30		Ute Indian Tribe - ASAP Program	Phoenix	\$ 598,596	\$ -	\$ 10,147	\$ 10,147	\$ 308,959	\$ 302,784	64.00%	FY 2015	Fixed w/CF	Salaries Only	\$ 193,518	\$ 193,782	\$ 203,665	\$ 203,929	\$ (264)
31		Ute Indian Tribe - CHR Program	Phoenix	\$ 265,575	\$ -	\$ 12,685	\$ 12,685	\$ 101,007	\$ 177,253	64.00%	FY 2015	Fixed w/CF	Salaries Only	\$ 113,442	\$ 113,442	\$ 126,127	\$ 126,127	\$ 0
32		Ute Indian Tribe - HE Program	Phoenix	\$ 96,480	\$ -	\$ 6,111	\$ 6,111	\$ 60,084	\$ 42,507	64.00%	FY 2015	Fixed w/CF	Salaries Only	\$ 27,204	\$ 27,204	\$ 33,315	\$ 33,315	\$ 0
33		Walker River Paiute Tribe	Phoenix	\$ 2,524,649	\$ -	\$ 140,112	\$ 140,112	\$ 171,049	\$ 2,493,712	20.10%	CY 2018	Fixed w/CF	TDC less PT	\$ 478,919	\$ 530,146	\$ 619,031	\$ 670,258	\$ (51,227)
34		Wells Band of the Te-Moak Tribe of Western Shoshone Indians	Phoenix	\$ 148,312	\$ -	\$ 39,965	\$ 39,965	\$ 22,052	\$ 166,225	27.76%	FY 2018	Fixed w/CF	TDC less PT	\$ 45,605	\$ 32,894	\$ 52,750	\$ 52,750	\$ 0
35		White Mountain Apache Tribe - Apache Behavioral Health Services, Inc.	Phoenix	\$ 600,536	\$ -	\$ 33,352	\$ 33,352	\$ -	\$ 633,888	30.52%	CY 2018	Fixed w/CF	TDC less PT	\$ 193,353	\$ 187,132	\$ 226,705	\$ 220,484	\$ 6,221
36		WMAT - Alcohol	Phoenix	\$ 584,474	\$ -	\$ 18,561	\$ 18,561	\$ -	\$ 603,035	0.00%	-	Fixed w/CF	TDC less PT	\$ -	\$ -	\$ 18,561	\$ 18,561	\$ 0
37		WMAT - CHR	Phoenix	\$ 702,756	\$ -	\$ 45,341	\$ 45,341	\$ -	\$ 748,097	0.00%	-	Fixed w/CF	TDC less PT	\$ -	\$ -	\$ 45,341	\$ 45,341	\$ 0
38		WMAT - EMS	Phoenix	\$ 583,831	\$ -	\$ 43,679	\$ 43,679	\$ -	\$ 627,510	0.00%	-	Fixed w/CF	TDC less PT	\$ -	\$ -	\$ 43,679	\$ 43,679	\$ 0
39		WMAT - Health Authority/Health Education	Phoenix	\$ 365,469	\$ -	\$ 21,192	\$ 21,192	\$ -	\$ 386,661	0.00%	-	Fixed w/CF	TDC less PT	\$ -	\$ -	\$ 21,192	\$ 21,192	\$ 0
40		WMAT - Patient Transport	Phoenix	\$ 134,870	\$ -	\$ 2,306	\$ 2,306	\$ -	\$ 137,176	0.00%	-	Fixed w/CF	TDC less PT	\$ -	\$ -	\$ 2,306	\$ 2,306	\$ 0
41		Yavapai-Apache Nation	Phoenix	\$ 381,865	\$ -	\$ 8,170	\$ 8,170	\$ 60,316	\$ 329,719	63.00%	CY 2018	Fixed w/CF	Salaries Only	\$ 207,723	\$ 207,723	\$ 215,893	\$ 215,893	\$ 0
42		Yavapai-Precont Indian Tribe	Phoenix	\$ 305,436	\$ -	\$ 3,684	\$ 3,684	\$ 149,695	\$ 159,425	70.00%	FY 2018	Fixed w/CF	Salaries Only	\$ 111,241	\$ 111,241	\$ 119,928	\$ 119,928	\$ (858)
43		Yomba Shoshone Tribe	Phoenix	\$ 172,024	\$ -	\$ 10,864	\$ 10,864	\$ -	\$ 182,887	18.41%	CY 2015	Fixed w/CF	TDC less PT	\$ 33,596	\$ 32,075	\$ 44,459	\$ 42,939	\$ 1,520
44		Duckwater Shoshone Tribe	Phoenix	\$ 1,120,719	\$ -	\$ 200,839	\$ 200,839	\$ 4,204	\$ 1,317,354	87.06%	CY 2018	Fixed w/CF	TDC less PT	\$ 1,126,336	\$ 587,518	\$ 1,327,175	\$ 788,357	\$ 538,818
45		Ely Shoshone Tribe	Phoenix	\$ 1,340,125	\$ -	\$ 63,338	\$ 63,338	\$ 37,996	\$ 1,365,467	32.49%	CY 2018	Fixed w/CF	TDC less PT	\$ 416,792	\$ 416,792	\$ 480,131	\$ 480,130	\$ 1
46		Fort McDowell Paiute and Shoshone Tribes	Phoenix	\$ 1,692,728	\$ -	\$ 7,011	\$ 7,011	\$ 800,389	\$ 839,350	27.38%	FY 2017	Fixed w/CF	TDC less PT	\$ 211,544	\$ 211,544	\$ 218,555	\$ 218,555	\$ 0
47		Ella River Health Care Corporation	Phoenix	\$ 71,899,647	\$ -	\$ 1,544,892	\$ 1,544,892	\$ 74,900	\$ 73,369,639	28.47%	FY 2016	Provisional	TDC less PT	\$ 20,631,759	\$ 11,088,051	\$ 22,176,650	\$ 12,652,943	\$ 9,523,707
48		Ella River Indian Community	Phoenix	\$ 2,423,235	\$ -	\$ 218,961	\$ 218,961	\$ 726,118	\$ 1,917,077	21.90%	FY 2017	Fixed w/CF	TDC less PT	\$ 386,213	\$ 295,810	\$ 605,174	\$ 514,271	\$ 90,403
49		Las Vegas Paiute Tribe	Phoenix	\$ 3,504,607	\$ -	\$ 119,970	\$ 119,970	\$ 791,186	\$ 2,833,391	11.37%	CY 2018	Fixed w/CF	TDC less PT	\$ 309,268	\$ 309,268	\$ 429,238	\$ 429,238	\$ 0
50		Reno-Sparks Indian Colony	Phoenix	\$ 7,389,550	\$ -	\$ 676,439	\$ 676,439	\$ 1,268,468	\$ 6,797,530	28.52%	CY 2017	Fixed w/CF	TDC less PT	\$ 1,822,991	\$ 1,753,146	\$ 2,499,430	\$ 2,429,585	\$ 69,845
51		Salt River Pima-Maricopa Indian Community - Title V Compact	Phoenix	\$ 6,053,304	\$ -	\$ 260,005	\$ 260,005	\$ 2,284,902	\$ 4,028,407	17.40%	FY 2018	Fixed w/CF	TDC less PT	\$ 2,271,758	\$ 2,266,432	\$ 2,531,763	\$ 2,526,437	\$ 5,326
52		Shoshone-Paiute Tribes of the Duck Valley Reservation	Phoenix	\$ 7,335,388	\$ -	\$ 772,094	\$ 772,094	\$ 2,725,000	\$ 5,382,482	35.42%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,862,753	\$ -	\$ 2,644,847	\$ -	\$ 2,644,847
53		Wasiole Tribe	Phoenix	\$ 5,135,531	\$ -	\$ 236,243	\$ 236,243	\$ 2,525,000	\$ 3,427,774	47.85%	CY 2017	Fixed w/CF	TDC less PT	\$ 1,572,803	\$ 381,080	\$ 1,809,046	\$ 617,323	\$ 1,191,723
54		Yerington Paiute Tribe	Phoenix	\$ 2,141,628	\$ -	\$ 104,251	\$ 104,251	\$ 860,389	\$ 1,385,489	23.00%	CY 2016	Fixed w/CF	TDC less PT	\$ 287,646	\$ 287,646	\$ 391,897	\$ 391,897	\$ 0
		Phoenix Area IHS		\$ 184,938,387	\$ -	\$ 9,052,678	\$ 9,052,678	\$ 21,871,830	\$ 172,119,235					\$ 49,208,460	\$ 33,595,649	\$ 58,261,138	\$ 41,843,439	\$ 16,417,699
1		Burns Paiute Tribe	Portland	\$ 1,067,200	\$ -	\$ 53,640	\$ 53,640	\$ -	\$ 1,120,840	24.25%	CY 2017	Fixed w/CF	TDC less PT	\$ 271,804	\$ 249,727	\$ 325,443	\$ 301,754	\$ 23,689
2		Confederated Tribes and Bands of the Yakama Nation	Portland	\$ 15,101,278	\$ -	\$ 218,517	\$ 218,517	\$ 80,000	\$ 15,269,795	18.57%	FY 2017	Fixed w/CF	TDC less PT	\$ 2,835,601	\$ -	\$ 3,054,118	\$ 2,194,747	\$ 2,842,171
3		Confederated Tribes of the Chehalis Reservation	Portland	\$ 2,282,045	\$ -	\$ 127,317	\$ 123,489	\$ 51,181	\$ 2,358,181	17.90%	CY 2017	Fixed w/CF	MTDC Less PT	\$ 542,100	\$ 375,630	\$ 542,100	\$ 499,119	\$ 42,981
4		Confederated Tribes of the Colville Reservation	Portland	\$ 3,844,716	\$ -	\$ 578,749	\$ 561,347	\$ 1,669,105	\$ 2,754,360	38.18%	FY 2016	Fixed w/CF	Salaries Only	\$ 1,051,615	\$ -	\$ 1,630,363	\$ 561,347	\$ 1,069,016
5		Confederated Tribes of Warm Springs Reservation of Oregon	Portland	\$ 9,738,327	\$ -	\$ 367,691	\$ 356,635	\$ 3,146,737	\$ 1,299,521	18.72%	FY 2016	Fixed w/CF	MTDC Less PT	\$ 1,667,223	\$ 1,150,741	\$ 1,667,223	\$ 1,507,376	\$ 159,847
6		Healing Lodge of the Seven Nations	Portland	\$ 1,767,409	\$ -	\$ 163,176	\$ 158,270	\$ 16,987	\$ 1,913,598	34.40%	CY 2016	Provisional	TDC less PT	\$ 658,278	\$ 580,918	\$ 821,454	\$ 739,188	\$ 82,266
7		Hoh Indian Tribe	Portland	\$ 131,768	\$ -	\$ 26,642	\$ 25,918	\$ -	\$ 158,410	52.11%	FY 2017	Fixed w/CF	MTDC Less PT	\$ 82,547	\$ 109,190	\$ 109,190	\$ 109,190	\$ 0
8		Klamath Tribes	Portland	\$ 6,037,044	\$ -	\$ 899,277	\$ 872,238	\$ 457,075	\$ 6,479,607	32.93%	CY 2016	Fixed w/CF	MTDC Less PT	\$ 2,114,753	\$ 2,053,069	\$ 3,014,030	\$ 2,925,307	\$ 88,723
9		Nooksack Indian Tribe	Portland	\$ 1														

**Indian Health Service
FY 2018 Contract Support Costs Data
Summary by Tribe or Tribal Organization**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/ Contracting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiate Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (NR) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
30	V	Kalispel Tribe of Indians	Portland	\$ 1,149,129		\$ 21,979	\$ 21,979	\$ 547,470	\$ 625,638	13.38%	CY 2017	Fixed w/CF	TDC less PT	\$ 74,695	\$ 81,246	\$ 96,674	\$ 103,225	\$ (6,551)
31	V	Kootenai Tribe of Idaho	Portland	\$ 671,994		\$ 76,511	\$ 76,511	\$ 319,958	\$ 428,546	35.09%	FY 2017	Fixed w/CF	Sal & Fringe	\$ 134,004	\$ 154,679	\$ 210,515	\$ 231,190	\$ (20,675)
32	V	Lower Elwha Band of the S'Klallam Tribe	Portland	\$ 1,992,932		\$ 111,071	\$ 107,731	\$ 426,925	\$ 1,677,078	29.86%	FY 2017	Fixed w/CF	TDC less PT	\$ 463,172	\$ 442,692	\$ 574,243	\$ 550,423	\$ 23,820
33	V	Lummi Indian Business Council	Portland	\$ 8,647,629		\$ 275,074	\$ 266,803	\$ 1,898,052	\$ 7,024,651	20.78%	CY 2016	Fixed w/CF	TDC less PT	\$ 1,360,957	\$ 3,653,424	\$ 1,636,031	\$ 3,920,227	\$ (2,284,196)
34	V	Makah Tribal Council	Portland	\$ 4,251,495		\$ 310,849	\$ 301,502	\$ 190,610	\$ 4,371,733	32.80%	CY 2017	Fixed w/CF	TDC less PT	\$ 1,381,587	\$ 1,339,871	\$ 1,692,436	\$ 1,641,373	\$ 51,063
35	V	Muckleshoot	Portland	\$ 7,625,907		\$ 214,015	\$ 214,015	\$ 1,629,122	\$ 6,210,800	47.89%	CY 2016	Fixed w/CF	Salaries Only	\$ 2,915,172	\$ 2,916,799	\$ 3,129,187	\$ 3,130,814	\$ (1,627)
36	V	Nez Perce	Portland	\$ 9,506,685		\$ 427,481	\$ 414,628	\$ 11,000	\$ 9,923,166	26.75%	FY 2017	Fixed w/CF	TDC less PT	\$ 2,575,041	\$ 1,706,250	\$ 3,002,522	\$ 2,120,878	\$ 881,644
37	V	Nisqually Indian Tribe	Portland	\$ 2,356,537		\$ 118,112	\$ 114,561	\$ 638,166	\$ 1,836,483	35.29%	CY 2016	Fixed w/CF	TDC less PT	\$ 613,002	\$ 485,282	\$ 731,115	\$ 599,843	\$ 131,272
38	V	Port Gamble S'Klallam Tribe	Portland	\$ 2,835,369		\$ 145,408	\$ 141,036	\$ 1,066,548	\$ 1,914,229	72.01%	CY 2018	Fixed w/CF	Sal & Fringe	\$ 1,331,126	\$ 1,332,959	\$ 1,476,534	\$ 1,473,995	\$ 2,539
39	V	Quinalt Indian Nation	Portland	\$ 6,098,006		\$ 234,512	\$ 227,461	\$ 2,435,580	\$ 3,896,939	49.15%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,825,089	\$ 1,713,938	\$ 2,059,601	\$ 1,941,399	\$ 118,202
40	V	Samsish Indian Nation	Portland	\$ 156,090		\$ 99,462	\$ 99,461	\$ -	\$ 255,552	33.44%	CY 2017	Fixed w/CF	TDC less PT	\$ 73,949	\$ 80,043	\$ 175,411	\$ 479,504	\$ (306,093)
41	V	Shoowater Bay Indian Tribe	Portland	\$ 1,926,534		\$ 299,801	\$ 299,801	\$ 60,000	\$ 2,166,336	45.16%	FY 2017	Fixed w/CF	TDC less PT	\$ 961,045	\$ 821,953	\$ 1,260,847	\$ 1,121,754	\$ 139,093
42	V	Skokomish Indian Tribe	Portland	\$ 2,181,449		\$ 119,670	\$ 119,670	\$ 380,000	\$ 1,921,119	29.20%	FY 2017	Fixed w/CF	TDC less PT	\$ 523,929	\$ 501,529	\$ 643,599	\$ 621,199	\$ 22,400
43	V	Squaxin Island Tribe	Portland	\$ 3,021,461		\$ 210,976	\$ 204,623	\$ 30,280	\$ 3,202,157	40.24%	FY 2017	Fixed w/CF	TDC less PT	\$ 1,248,089	\$ 1,206,912	\$ 1,459,065	\$ 1,411,544	\$ 47,521
44	V	Squamish Tribe	Portland	\$ 1,742,297		\$ 157,954	\$ 157,954	\$ 67,270	\$ 1,832,981	42.15%	CY 2017	Fixed w/CF	Sal & Fringe	\$ 745,759	\$ 746,438	\$ 903,715	\$ 904,392	\$ (679)
45	V	Swinomish Indian Tribal Community	Portland	\$ 2,469,518		\$ 189,166	\$ 189,166	\$ (183,819)	\$ 2,842,503	44.04%	CY 2017	Fixed w/CF	Sal & Fringe	\$ 1,211,136	\$ 1,215,077	\$ 1,400,302	\$ 1,404,243	\$ (3,941)
46	V	Tulalip Tribes of Washington	Portland	\$ 7,718,930		\$ 339,299	\$ 329,097	\$ 652,744	\$ 7,405,481	24.07%	CY 2016	Fixed w/CF	TDC less PT	\$ 1,724,572	\$ 1,673,321	\$ 2,063,871	\$ 2,002,418	\$ 61,453
		Portland Area IHS		\$ 183,780,297		\$ 11,732,325	\$ 11,409,336	\$ 34,898,844	\$ 160,613,778					\$ 54,659,804	\$ 41,086,566	\$ 66,392,130	\$ 82,495,902	\$ 13,896,228
1	V	Pascua Yaqui Tribe - Phoenix	Tucson	\$ 1,449,950		\$ 28,755	\$ 28,755	\$ -	\$ 1,478,705	37.40%	FY 2018	Fixed w/CF	TDC less PT	\$ 553,036	\$ 553,036	\$ 581,791	\$ 581,791	\$ (0)
2	V	Pascua Yaqui Tribe - Tucson	Tucson	\$ 14,287,899		\$ 154,322	\$ 154,322	\$ 9,318,703	\$ 5,123,519	37.40%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,895,001	\$ 1,895,001	\$ 2,049,323	\$ 2,049,323	\$ (0)
3	V	Tohono O'odham Nation	Tucson	\$ 37,869,989		\$ 2,420,059	\$ 2,420,059	\$ 3,771,082	\$ 36,518,966	19.93%	FY 2017	Fixed w/CF	TDC less PT	\$ 6,754,637	\$ 6,754,637	\$ 9,174,696	\$ 9,174,696	\$ (0)
		Tucson Area IHS		\$ 53,607,839		\$ 2,603,136	\$ 2,603,136	\$ 13,089,785	\$ 43,121,190					\$ 9,202,674	\$ 9,202,674	\$ 11,805,810	\$ 11,805,810	\$ (0)
		TOTALS		\$ 2,428,377,108		\$ 3,498,573	\$ 181,679,528	\$ 180,437,321	\$ 454,662,371					\$ 594,150,483	\$ 550,839,169	\$ 775,830,011	\$ 731,276,490	\$ 48,052,094

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2017, and December 31, 2018, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the content of this report does not represent an assessment of the amount due under any contract or compact with any T/TO and does not represent an admission of liability.